

Table IIIB
SFY 03-04

Schedule of Reported Expenditures By Agency and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	3. Hospitals, Physicians & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Per Cent
Division of Aging and Adult Services			1,697,245	31,946,330		26,998,489	60,642,064	2.22%
Division of Medical Assistance	87,539,718	170,455,277	724,061,051	383,102,157	949,713,640		2,314,871,844	84.92%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			10,097,322		143,627,702		153,725,024	5.64%
Division of Services for the Blind	26,053		1,865,451	509,262		206,369	2,607,135	0.10%
Division of Social Services	84,083,671	52,733,509		7,756,526		20,376,589	164,905,296	6.05%
Division of Vocational Rehabilitation			2,466,288			1,666,003	4,132,291	0.15%
Office of Research, Demonstrations and Rural Health Development			19,749,102				19,749,102	0.72%
Transportation Department of						5,316,108	5,316,108	0.20%
Totals	171,649,442	223,188,786	759,936,458	423,314,275	1,093,341,342	54,563,558	2,725,993,864	100.00%
Percent	6.30%	8.19%	27.88%	15.53%	40.11%	2.00%	100.00%	