

Table III B  
SFY 2006-07

Schedule of Reported Expenditures By Funding Source and Major Service Category

<b>Funding Source</b>	<b>1. Adult Care Homes</b>	<b>2. Economic Support</b>	<b>3. Physicians, &amp; Other Health Care</b>	<b>4. Home Health &amp; In-Home Care</b>	<b>5. Institutional Care</b>	<b>6. Social Supportive Services</b>	<b>Totals</b>	<b>Percent</b>
Funding Source: Department of Transportation						7,064,576	<b>\$7,064,576</b>	<b>0.25%</b>
Funding Source: Division of Aging and Adult Services			1,859,247	33,867,917		28,969,466	<b>\$64,696,630</b>	<b>2.33%</b>
Funding Source: Division of Medical Assistance	101,216,364	396,441,764	299,749,518	490,545,614	1,100,781,714		<b>\$2,388,734,974</b>	<b>85.99%</b>
Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services			10,143,341		126,677,403		<b>\$136,820,745</b>	<b>4.93%</b>
Funding Source: Division of Services for the Blind	202,200		2,203,453	299,697		300,419	<b>\$3,005,769</b>	<b>0.11%</b>
Funding Source: Division of Social Services	69,492,542	73,233,887		9,592,519		20,126,253	<b>\$172,445,202</b>	<b>6.21%</b>
Funding Source: Division of Vocational Rehabilitation			4,051,464			1,143,517	<b>\$5,194,981</b>	<b>0.19%</b>
<b>Totals</b>	<b>\$170,911,107</b>	<b>\$469,675,651</b>	<b>\$318,007,024</b>	<b>\$534,305,747</b>	<b>\$1,227,459,117</b>	<b>\$57,604,232</b>	<b>\$2,777,962,877</b>	<b>100.00%</b>
<b>Percent</b>	<b>6.15%</b>	<b>16.91%</b>	<b>11.45%</b>	<b>19.23%</b>	<b>44.19%</b>	<b>2.07%</b>	<b>100.00%</b>	