

**Table III B  
SFY 2007-08**

**Schedule of Reported Expenditures by Funding Source and Major Service Category**

<b>Funding Source</b>	<b>1. Adult Care Homes</b>	<b>2. Economic Support</b>	<b>3. Physicians, &amp; Other Health Care</b>	<b>4. Home Health &amp; In-Home Care</b>	<b>5. Institutional Care</b>	<b>6. Social Supportive Services</b>	<b>Totals</b>	<b>Percent</b>
Funding Source: Department of Transportation						8,850,932	<b>\$8,850,932</b>	<b>0.30%</b>
Funding Source: Division of Aging and Adult Services			1,916,385	34,863,858		29,381,772	<b>\$66,162,015</b>	<b>2.25%</b>
Funding Source: Division of Medical Assistance	112,425,599	410,802,518	310,052,100	526,341,219	1,121,191,999		<b>\$2,480,813,436</b>	<b>84.50%</b>
Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services			12,041,566		176,641,363		<b>\$188,682,928</b>	<b>6.43%</b>
Funding Source: Division of Services for the Blind	153,936		1,397,914	256,468		324,565	<b>\$2,132,883</b>	<b>0.07%</b>
Funding Source: Division of Social Services	76,516,208	76,502,572		10,660,963		19,148,490	<b>\$182,828,232</b>	<b>6.23%</b>
Funding Source: Division of Vocational Rehabilitation			5,141,356			1,381,384	<b>\$6,522,740</b>	<b>0.22%</b>
<b>Totals</b>	<b>\$189,095,743</b>	<b>\$487,305,090</b>	<b>\$330,549,322</b>	<b>\$572,122,508</b>	<b>\$1,297,833,362</b>	<b>\$59,087,142</b>	<b>\$2,935,993,167</b>	<b>100.00%</b>
<b>Percent</b>	<b>6.44%</b>	<b>16.60%</b>	<b>11.26%</b>	<b>19.49%</b>	<b>44.20%</b>	<b>2.01%</b>	<b>100.00%</b>	