

**Table III B
SFY 2010-11**

Schedule of Reported Expenditures by Funding Source and Major Service Category

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$9,411,772	\$9,411,772	0.30%
Division of Aging and Adult Services*			\$2,086,823	\$38,092,880		\$32,680,311	\$72,860,014	2.29%
Division of Medical Assistance	\$130,103,790	\$462,477,986	\$336,789,868	\$469,752,763	\$1,255,495,283		\$2,654,619,690	83.39%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$12,989,063		\$149,751,881		\$162,740,944	5.11%
Division of Services for the Blind			\$8,033,950	\$207,515		\$263,835	\$8,505,300	0.27%
Division of Social Services*	\$73,339,830	\$161,529,377		\$12,892,081		\$20,911,790	\$268,673,078	8.44%
Division of Vocational Rehabilitation			\$4,058,329			\$2,344,289	\$6,402,618	0.20%
Totals	\$203,443,620	\$624,007,363	\$363,958,033	\$520,945,239	\$1,405,247,164	\$65,611,997	\$3,183,213,416	100.00%
Percent	6.39%	19.60%	11.43%	16.37%	44.15%	2.06%		100.00%

*DAAS administers \$107,143,701 that is in the DSS budget; adjusted DAAS total is \$179,681,501 or 5.6%; adjusted DSS total is \$161,529,377 or 5.1%