

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2009-2010

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$6,174,985
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$3,269,953
	Total:		\$9,444,938
Division of Aging and Adult Services			
Adult Day Care	4	519	\$1,815,701
Adult Day Health	4	639	\$2,395,066
Care Management	6	149	\$716,024
Congregate Nutrition	6	25,307	\$9,679,073
Congregate Nutrition - ARRA	6	15,212	\$2,252,709
Consumer Directed Care	4		\$45,509
Family Caregiver Support Program	6		\$4,302,593
Group Respite	6	85	\$104,803
Health Promotion/Disease Prevention	3		\$545,306
Health Screening	3		\$20,683
Home Delivered Meals	4	18,946	\$12,864,172
Home Delivered Meals - ARRA	4	7,864	\$1,181,192
Home Health	4	16	\$22,620
Housing and Home Improvement	6	1,100	\$849,441
Information and Assistance	6		\$2,173,658
In-Home Aide Level I - Home Management	4	3,096	\$4,764,208
In-Home Level I - Respite	4	108	\$219,026
In-Home Level II - Home Management	4	108	\$170,066
In-Home Level II - Personal Care	4	3,357	\$10,587,582

	Category	Clients	Expenditure
In-Home Level II - Respite	4	176	\$781,664
In-Home Level III - Home Management	4	19	\$38,512
In-Home Level III - Personal Care	4	709	\$2,577,473
In-Home Level III - Respite	4	58	\$379,001
Institutional Respite	6	74	\$296,556
Legal Services	6		\$512,128
Medication Management	3		\$172,661
Project C.A.R.E.	6		\$403,229
Senior Center	6		\$5,456,741
Senior Companion	4	73	\$167,222
Transportation, General	6	7,645	\$5,944,117
Transportation, Medical	3	3,076	\$1,241,954
Volunteer Program Development	6		\$220,173
	Total:		\$72,900,863

Division of Medical Assistance

ACH-PCS Basic/Enhanced	1	17,624	\$119,550,438
ACH-Transportation	1	17,436	\$2,723,260
CAP/CHOICE	4	29	\$571,213
CAP/DA	4	10,414	\$199,668,900
CAP/MR	4	448	\$24,116,323
Clinics	3	35,539	\$21,171,566
Dental	3	48,174	\$23,764,313
HMO	2	25,493	\$14,911,028
Home Health	4	68,577	\$64,244,808
Hospice	4	4,841	\$48,872,020
ICF-MRC	5	649	\$84,460,646
Inpatient Hospital	5	20,218	\$82,076,498

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Inpatient Mental Hospital	5	120	\$7,958,989
Lab & X-Ray/Physicians	3	168,948	\$106,393,882
Medicare Part A&B Premiums	2	199,603	\$281,506,571
Medicare Part D Clawback	2	136,904	\$135,879,434
Nursing Homes	5	37,290	\$1,072,657,238
Other Care	3	77,905	\$17,430,231
Other Practitioners	3	64,859	\$31,210,850
Outpatient Hospital	3	88,447	\$60,252,958
Prescribed Drugs	3	83,029	\$70,166,417
Regular Personal Care (PCS)	4	28,014	\$186,518,185
	Total:		\$2,656,105,768
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5	138	\$1,664,205
Developmental Disabilities	3	1,168	\$5,845,941
Mental Health	3	16,119	\$5,768,049
Mental Retardation Centers	5	398	\$67,185,487
Psychiatric Hospitals	5	1,292	\$81,288,056
Substance Abuse	3	2,412	\$1,409,221
	Total:		\$163,160,959
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6		\$187,307
Independent Living Rehabilitation Program	3	935	\$257,614
In-Home Services Level I Home Management	4		\$195,541
Medical Eye Care Program	3	412	\$231,287
Rehabilitation	3	546	\$646,487
Special Assistance for the Blind	1	23	\$128,124
	Total:		\$1,646,360

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Social Services			
Adult Care Home Case Management/Screening	1	3,865	\$2,294,990
Adult Day Care	4	645	\$1,368,526
Adult Day Health	4	402	\$851,266
Adult Placement	6	398	\$128,462
Adult Protective Services	6	7,734	\$4,870,855
At-Risk Case Management	6	2,527	\$1,523,722
Energy Assistance	2	67,832	\$10,426,815
Food and Nutrition Services	2	114,096	\$125,255,623
Guardianship Services	6	2,377	\$2,522,285
Housing and Home Improvement	6	149	\$2,697
In-Home Aide Services	4	5,058	\$4,724,254
Meals - Home and Congregate	4	758	\$114,437
Other Services	6	10,129	\$11,279,716
Special Assistance: Adult Care Home	1	17,940	\$70,750,082
Special Assistance: In-Home	4	1,589	\$5,593,644
Transportation	6	6,075	\$693,259
	Total:		\$242,400,633
Division of Vocational Rehabilitation			
Independent Living	3	1,881	\$4,446,387
Vocational Rehabilitation	6	943	\$2,075,487
	Total:		\$6,521,874