

Table IIIA. Expenditures by Funding Source, Service, and Service Category for Cleints 60+ Years of Age: SFY 2007-2008

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$5,965,440
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$2,885,492
		<i>Total</i>	<i>\$8,850,932</i>
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	549	\$1,903,839
Adult Day Health	4	614	\$2,141,779
Care Management	6	187	\$792,808
Congregate Nutrition	6	28,873	\$9,630,414
Consumer Directed Care	4		\$45,512
Family Caregiver Support - Access	6		\$608,573
Family Caregiver Support - Counseling/Support Groups/Training	6		\$488,628
Family Caregiver Support - Information	6		\$1,130,231
Family Caregiver Support - Respite	6		\$1,590,622
Family Caregiver Support - Supplemental Services	6		\$267,208
Group Respite	6	80	\$111,448
Health Promotion/Disease Prevention	3		\$574,940
Health Screening	3		\$20,682
Home Delivered Meals	4	18,361	\$11,068,533
Home Health Skilled Nursing	4	10	\$16,000
Housing and Home Improvement	6	1,287	\$834,521

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
In Home Aide Level I - Home Management	4	3,449	\$5,047,274
In Home Aide Level I - Respite	4	122	\$274,482
In Home Aide Level II - Home Management	4	183	\$246,423
In Home Aide Level II - Personal Care	4	3,642	\$10,020,180
In Home Aide Level II - Respite	4	252	\$841,931
In Home Aide Level III - Home Management	4	99	\$57,320
In Home Aide Level III - Personal Care	4	712	\$2,430,710
In Home Aide Level III - Respite	4	126	\$581,421
In Home Aide Level IV - Home Management	4	22	\$33,373
Information & Assistance	6		\$1,901,541
Institutional Respite	6	60	\$255,334
Legal	6		\$466,618
Medication Management	3		\$147,615
Senior Center	6		\$5,384,613
Senior Companion	4	88	\$155,081
Transportation, General	6	10,246	\$5,715,289
Transportation, Medical	3	3,662	\$1,173,148
Volunteer Program Development	6		\$203,924
		Total	\$66,162,015

Funding Source: Division of Medical Assistance

ACH-PCS Basic/Enhanced	1	17,926	\$109,600,011
ACH-Transportation	1	17,704	\$2,825,588
CAP/CHOICE	4	32	\$574,386
CAP/DA	4	11,020	\$202,437,795

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
CAP/MR	4	385	\$18,964,999
Clinics	3	35,452	\$21,217,963
Dental	3	45,461	\$18,485,670
HMO	2	11,016	\$8,758,107
Home Health	4	85,308	\$62,306,914
Hospice	4	4,608	\$54,237,446
ICF-MRC	5	554	\$72,041,843
Inpatient Hospital	5	20,095	\$82,989,928
Inpatient Mental Hospital	5	141	\$3,715,128
Lab & X-Ray/Physicians	3	194,046	\$93,677,832
Medicare Part A&B Premiums	2	196,643	\$254,310,575
Medicare Part D Clawback	2	157,623	\$147,733,836
Nursing Homes	5	37,498	\$962,445,101
Other Care	3	76,145	\$15,698,513
Other Practitioners	3	70,544	\$36,585,989
Outpatient Hospital	3	88,147	\$55,462,816
Prescribed Drugs	3	85,506	\$68,923,317
Regular Personal Care (PCS)	4	29,226	\$187,819,679
		Total	\$2,480,813,436

Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	65	\$324,799
Developmental Disabilities	3	1,029	\$6,458,546
Mental Health	3	17,147	\$4,518,743
Mental Retardation Centers	5	336	\$60,897,800

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Psychiatric Hospitals	5	1,600	\$115,418,764
Substance Abuse	3	1,760	\$1,064,277
		Total	\$188,682,928

Funding Source: Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$324,565
Independent Living Rehabilitation Program	3	940	\$332,829
In-Home Services Level 1 Home Management	4		\$256,468
Medical Eye Care Program	3	1,071	\$558,796
Rehabilitation	3	474	\$506,289
Special Assistance for the Blind	1	29	\$153,936
		Total	\$2,132,883

Funding Source: Division of Social Services

Adult Care Home Case Management/Screening	1	4,283	\$2,375,663
Adult Day Care	4	673	\$1,428,267
Adult Day Health	4	388	\$763,811
Adult Placement	6	425	\$222,560
Adult Protective Services	6	6,333	\$3,486,304
At-Risk Case Management	6	2,379	\$1,337,538
Energy Assistance	2	61,864	\$4,194,680
Food and Nutrition Services	2	98,052	\$72,307,892
Guardianship Services	6	2,064	\$2,084,140
Housing & Home Improvement	6	145	\$1,296
In-Home Aide Services	4	5,480	\$4,353,989
Meals - Home and Congregate	4	799	\$105,475

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Other Services	6	10,460	\$11,120,719
Special Assistance: Adult Care Home	1	18,292	\$74,140,545
Special Assistance: In-Home	4	1,302	\$4,009,421
Transportation	6	6,220	\$895,934
		<i>Total</i>	\$182,828,232

Funding Source: Division of Vocational Rehabilitation

Independent Living	3	1,865	\$5,141,356
Vocational Rehabilitation	6	736	\$1,381,384
		<i>Total</i>	\$6,522,740