

Table IIIA. Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2010-2011

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$6,099,088
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$3,312,684
	Total:		\$9,411,772
Division of Aging and Adult Services			
Adult Day Care	4	543	\$1,828,944
Adult Day Health	4	644	\$2,502,205
Care Management	6	190	\$821,404
Congregate Nutrition	6	26,042	\$10,686,999
Congregate Nutrition - ARRA	6	3,172	\$262,361
Consumer Directed Care	4		\$66,001
Family Caregiver Support Program	6		\$4,361,413
Group Respite	6	66	\$115,434
Health Promotion/Disease Prevention	3		\$550,213
Health Screening	3		\$20,683
Home Delivered Meals	4	18,795	\$13,705,112
Home Delivered Meals - ARRA	4	427	\$59,854
Home Health	4	10	\$26,435
Housing and Home Improvement	6	939	\$800,614
Information and Assistance	6		\$2,247,424
In-Home Aide Level I - Home Management	4	2,979	\$4,853,993
In-Home Level I - Respite	4	76	\$131,801
In-Home Level II - Home Management	4	106	\$171,224
In-Home Level II - Personal Care	4	3,445	\$10,551,771
In-Home Level II - Respite	4	168	\$674,516

	Category	Clients	Expenditure
In-Home Level III - Home Management	4	19	\$40,719
In-Home Level III - Personal Care	4	752	\$2,963,279
In-Home Level III - Respite	4	50	\$348,814
Institutional Respite	6	92	\$349,358
Legal Services	6		\$517,947
Medication Management	3		\$180,974
Mental Health Counseling	3		\$900
Project C.A.R.E.	6		\$658,338
Senior Center	6		\$5,734,598
Senior Companion	4	71	\$168,212
Transportation, General	6	7,401	\$5,892,543
Transportation, Medical	3	3,071	\$1,334,053
Volunteer Program Development	6		\$231,878
	Total:		\$72,860,014

Division of Medical Assistance

ACH-PCS Basic/Enhanced	1	17,595	\$127,447,054
ACH-Transportation	1	17,424	\$2,656,736
CAP/CHOICE	4	43	\$494,986
CAP/DA	4	9,770	\$180,578,955
CAP/MR	4	478	\$27,360,545
Clinics	3	36,929	\$18,639,723
Dental	3	48,035	\$23,365,634
HMO	2	31,040	\$19,846,060
Home Health	4	68,175	\$65,489,594
Hospice	4	4,831	\$51,184,550
ICF-MRC	5	655	\$91,227,493
Inpatient Hospital	5	15,174	\$87,950,993

	Category	Clients	Expenditure
Inpatient Mental Hospital	5	99	\$7,521,937
Lab & X-Ray/Physicians	3	169,587	\$116,437,579
Medicare Part A&B Premiums	2	206,054	\$305,764,883
Medicare Part D Clawback	2	136,862	\$136,867,043
Nursing Homes	5	40,624	\$1,068,794,860
Other Care	3	81,836	\$17,548,290
Other Practitioners	3	68,703	\$24,074,894
Outpatient Hospital	3	89,150	\$63,396,267
Prescribed Drugs	3	80,039	\$73,327,481
Regular Personal Care (PCS)	4	22,392	\$144,644,133
	Total:		\$2,654,619,690

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	154	\$1,234,650
Developmental Disabilities	3	1,247	\$5,368,680
Mental Health	3	15,917	\$5,968,347
Mental Retardation Centers	5	391	\$73,441,430
Psychiatric Hospitals	5	1,231	\$75,075,801
Substance Abuse	3	2,907	\$1,652,036
	Total:		\$162,740,944

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$263,835
Independent Living Rehabilitation Program	3	1,045	\$727,823
In-Home Aide Services Level I Home Management	4		\$207,515
Medical Eye Care Program	3	100	\$1,824,900
Rehabilitation	3	2,309	\$5,481,227
	Total:		\$8,505,300

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Social Services			
Adult Care Home Case Management/Screening	1	3,583	\$2,300,541
Adult Day Care	4	642	\$1,387,241
Adult Day Health	4	406	\$845,409
Adult Placement	6	364	\$125,966
Adult Protective Services	6	8,435	\$4,979,567
At-Risk Case Management	6	2,564	\$1,589,057
Energy Assistance	2	69,974	\$13,712,924
Food and Nutrition Services	2	142,630	\$147,816,453
Guardianship Services	6	2,623	\$2,580,948
Housing and Home Improvement	6	125	\$1,110
In-Home Aide Services	4	4,957	\$4,723,670
Meals - Home and Congregate	4	861	\$115,824
Other Services	6	10,110	\$10,986,470
Special Assistance: Adult Care Home	1	17,964	\$71,039,289
Special Assistance: In-Home	4	1,698	\$5,819,937
Transportation	6	5,447	\$648,672
	Total:		\$268,673,078
Division of Vocational Rehabilitation			
Independent Living	3	1,487	\$4,058,329
Vocational Rehabilitation	6	1,085	\$2,344,289
	Total:		\$6,402,618