

DIVISION OF (type in Division Name)
UNBUDGETED CRITICAL NEED
FOR THE 2005-06 FISCAL YEAR

DATE:

1. Description of need, including why it is critical or pressing and must be addressed before June 30:

2. One-Time _____; Ongoing _____

3. Critical date or period of time for action to respond to need: _____.
Significance of date/time period:

4. Relationship to other Divisions, Agencies: _____ (Yes) _____ (No)
If yes, explain:

5. Total Budgeted Requirements requested:

Receipts to be earned by the requirements above:
Source of Receipts

State Funding Requested:

6. Impact if Critical Need request is not funded.