

Use this report for all services except DA, PH, and IH
 • For an explanation, see the text box to the right of the table.

Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009

This sheet is an extract from Analysis of Medicaid and IPRS Claims through June 30, 2009
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

Caution: Numbers are incomplete due to
 Caution: Sum of Providers & Clients are meaningless.

Use this report for all services except DA, PH, and IH
 • For the above services, a problem exists in earlier quarters with providers reporting and the claims system accepting erroneous units.
 • Use the Pivot Table-Service-Events worksheet for the above services.

Report	A01
Service	COM-SUPPORT-CHILD

LME	Data	Quarter of Service														Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4		
ALAMANCE_CAS_ROCK	Sum of Dollars Paid	\$31,181	\$56,141	\$60,367	\$85,355	\$28,624	\$27,935	\$31,742	\$42,806	\$28,922	\$33,242	\$27,448	\$28,040	\$10,715	\$492,518	
	Sum of Units	2,046	4,024	4,297	6,240	2,336	2,294	2,918	3,889	2,418	2,593	2,141	1,598	605	37,399	
	Sum of Client Count	20	58	34	41	31	24	25	37	30	27	23	28	14	392	
	Sum of Provider Count	15	12	10	11	10	6	8	8	8	10	8	10	4	120	
	Average Dollars Per Client	\$1,559.05	\$967.94	\$1,775.51	\$2,081.84	\$923.35	\$1,163.95	\$1,269.69	\$1,156.92	\$964.06	\$1,231.19	\$1,193.37	\$1,001.43	\$765.35	\$1,256.42	
	Average Units Per Client	102.3	69.4	126.4	152.2	75.4	95.6	116.7	105.1	80.6	96.0	93.1	57.1	43.2	95.4	
ALBEMARLE	Sum of Dollars Paid	\$74,356	\$42,469	\$10,165	\$57,918	\$15,566	\$30,114	\$35,499	\$32,819	\$35,781	\$27,268	\$859			\$362,814	
	Sum of Units	4,879	2,789	667	3,887	1,232	2,349	2,769	2,791	2,560	2,127	67			26,117	
	Sum of Client Count	53	55	7	75	11	24	31	28	28	26	7			345	
	Sum of Provider Count	13	9	6	13	7	10	12	14	13	7	4			108	
	Average Dollars Per Client	\$1,402.94	\$772.16	\$1,452.15	\$772.24	\$1,415.07	\$1,254.76	\$1,145.12	\$1,172.11	\$1,277.88	\$1,048.77	\$122.71	\$0.00	\$0.00	\$1,051.63	
	Average Units Per Client	92.1	50.7	95.3	51.8	112.0	99.7	89.3	91.4	99.7	81.8	9.6	0.0	0.0	75.7	
BEACON	Sum of Dollars Paid	\$7,666	\$1,494	\$2,667	\$6,792	\$10,363	\$9,871	\$10,641	\$23,089	\$13,807	\$12,641	\$10,089	\$25,952	\$16,745	\$151,817	
	Sum of Units	503	98	175	456	804	770	830	1,801	1,077	986	787	1,562	977	10,826	
	Sum of Client Count	11	7	8	3	5	6	5	12	11	12	11	13	8	112	
	Sum of Provider Count	2	3	2	2	2	4	5	8	6	6	7	7	6	60	
	Average Dollars Per Client	\$696.88	\$213.36	\$333.38	\$2,264.08	\$2,072.59	\$1,645.23	\$2,128.12	\$1,924.07	\$1,255.19	\$1,053.38	\$917.21	\$1,996.32	\$2,093.15	\$1,355.51	
	Average Units Per Client	45.7	14.0	21.9	152.0	160.8	128.3	166.0	150.1	97.9	82.2	71.5	120.2	122.1	96.7	
CENTERPOINT	Sum of Dollars Paid	\$19,614	\$96,186	\$153,628	\$174,769	\$128,109	\$135,300	\$115,508	\$89,714	\$61,715	\$71,882	\$57,382	\$65,544	\$48,754	\$1,218,106	
	Sum of Units	1,287	6,413	10,157	12,348	9,989	10,575	9,025	7,127	6,123	5,669	4,516	4,147	2,887	90,263	
	Sum of Client Count	16	54	49	58	53	56	65	76	65	59	63	65	62	741	
	Sum of Provider Count	14	21	19	18	19	18	20	21	14	15	14	13	13	219	
	Average Dollars Per Client	\$1,225.87	\$1,781.22	\$3,135.26	\$3,013.25	\$2,417.16	\$2,416.08	\$1,777.05	\$1,180.45	\$949.47	\$1,218.33	\$910.83	\$1,008.37	\$786.36	\$1,643.87	
	Average Units Per Client	80.4	118.8	207.3	138.8	108.8	138.8	93.8	94.2	96.1	71.7	63.8	46.6	46.6	121.8	
CROSSROADS	Sum of Dollars Paid	\$1,325	\$23,158	\$14,232	\$9,111	\$10,330	\$30,669	\$50,601	\$69,305	\$61,946	\$43,537	\$43,767	\$55,310	\$42,688	\$455,979	
	Sum of Units	242	5,317	3,212	3,405	3,595	4,719	5,850	5,406	4,832	3,396	3,414	3,617	2,844	49,849	
	Sum of Client Count	20	81	72	60	62	78	73	72	69	55	61	65	61	829	
	Sum of Provider Count	9	17	18	17	16	21	36	32	18	14	14	12	8	232	
	Average Dollars Per Client	\$66.24	\$285.90	\$197.67	\$151.85	\$166.62	\$393.19	\$693.17	\$962.57	\$897.77	\$791.58	\$717.50	\$850.92	\$699.81	\$550.03	
	Average Units Per Client	12.1	65.6	44.6	56.8	58.0	60.5	80.1	75.1	70.0	61.7	56.0	55.6	46.6	60.1	
CUMBERLAND	Sum of Dollars Paid	\$42,032	\$427	\$2,530	\$34,305	\$74,358	\$50,101	\$52,857	\$53,088	\$33,345	\$20,397	\$17,769	\$26,127	\$14,354	\$421,687	
	Sum of Units	2,758	28	166	2,251	5,773	3,908	4,123	4,141	2,613	1,591	1,386	1,686	923	31,347	
	Sum of Client Count	11	1	8	19	22	19	27	24	29	23	20	18	17	238	
	Sum of Provider Count	5	1	4	8	7	7	7	9	9	7	5	4	4	80	
	Average Dollars Per Client	\$3,821.08	\$426.72	\$316.23	\$1,805.54	\$3,379.92	\$2,636.87	\$1,957.66	\$2,211.98	\$1,149.82	\$886.81	\$888.43	\$1,451.48	\$844.34	\$1,771.80	
	Average Units Per Client	250.7	28.0	20.8	118.5	205.2	172.5	152.7	172.5	90.1	69.2	69.3	93.7	54.3	131.7	
DURHAM	Sum of Dollars Paid	\$97,734	\$139,294	\$136,092	\$220,222	\$152,005	\$105,919	\$147,379	\$175,480	\$170,160	\$137,597	\$94,112	\$46,593	\$12,853	\$1,635,440	
	Sum of Units	7,611	9,188	8,954	15,729	11,775	8,262	11,652	13,888	13,273	10,733	7,341	2,773	765	121,744	
	Sum of Client Count	76	74	107	139	136	100	110	125	106	125	106	95	63	1,288	
	Sum of Provider Count	15	16	17	16	17	15	15	13	13	8	6	6	5	162	
	Average Dollars Per Client	\$1,285.98	\$1,882.35	\$1,271.89	\$1,584.33	\$1,117.68	\$1,059.19	\$1,339.81	\$1,403.84	\$1,361.28	\$1,298.09	\$990.65	\$739.57	\$401.67	\$1,269.75	
	Average Units Per Client	100.1	124.2	83.7	113.2	86.6	82.6	105.9	109.5	106.2	101.3	77.3	44.0	23.9	94.5	
EASTPOINTE	Sum of Dollars Paid	\$74,508	\$33,269	\$41,091	\$25,812	\$13,906	\$28,012	\$23,640	\$21,832	\$23,332	\$12,448	\$11,653	\$3,162	\$2,522	\$315,189	
	Sum of Units	4,889	2,183	2,698	1,857	1,095	2,185	1,844	1,703	1,820	971	909	262	160	22,576	
	Sum of Client Count	96	19	12	21	16	13	21	19	22	13	11	6	4	273	
	Sum of Provider Count	17	11	6	8	8	10	12	13	12	6	9	5	3	120	
	Average Dollars Per Client	\$776.13	\$1,751.00	\$3,424.28	\$1,229.13	\$869.14	\$2,154.75	\$1,125.72	\$1,149.08	\$1,060.56	\$957.56	\$1,059.40	\$527.02	\$630.50	\$1,154.54	
	Average Units Per Client	50.9	114.9	224.8	88.4	68.4	168.1	87.8	89.6	82.7	74.7	82.6	43.7	40.0	82.7	
ECBH	Sum of Dollars Paid	\$133,929	\$145,329	\$64,878	\$13,840	\$8,712	\$37,909	\$35,934	\$38,380	\$28,512	\$36,127	\$32,127	\$33,419	\$22,775	\$631,870	
	Sum of Units	9,026	9,584	4,350	994	678	3,011	2,831	3,032	2,267	2,852	2,621	2,118	1,430	44,794	
	Sum of Client Count	61	61	43	27	18	30	33	52	43	38	34	30	22	492	
	Sum of Provider Count	24	19	17	11	9	11	25	22	16	18	16	8	9	205	
	Average Dollars Per Client	\$2,195.56	\$2,382.44	\$1,508.79	\$512.59	\$483.98	\$1,263.62	\$1,088.92	\$738.07	\$683.06	\$950.70	\$944.91	\$1,113.98	\$1,035.23	\$1,284.29	
	Average Units Per Client	148.0	157.1	101.2	36.8	37.7	100.4	85.8	58.3	52.7	75.1	77.1	70.6	65.0	91.0	
FIVE_COUNTY	Sum of Dollars Paid	\$113,492	\$141,080	\$101,659	\$85,058	\$71,727	\$55,062	\$60,651	\$44,447	\$22,166	\$35,793	\$28,294	\$41,009	\$16,031	\$816,469	
	Sum of Units	7,447	9,262	6,904	5,923	5,690	4,366	4,731	3,515	1,729	2,792	2,207	2,494	912	57,972	
	Sum of Client Count	48	37	28	35	32	32	33	38	30	33	37	42	24	449	
	Sum of Provider Count	32	16	13	19	17	17	17	15	18	15	15	15	13	222	
	Average Dollars Per Client	\$2,364.42	\$3,812.96	\$3,630.68	\$2,430.23	\$2,241.48	\$1,720.68	\$1,837.92	\$1,169.66	\$738.86	\$1,084.65	\$764.70	\$976.39	\$667.96	\$1,818.42	
	Average Units Per Client	155.1	250.3	177.8	136.4	169.2	143.4	92.5	57.6	57.6	84.6	59.6	59.4	38.0	129.1	
GUILFORD	Sum of Dollars Paid	\$7,864	\$18,946	\$19,522	\$22,205	\$22,304	\$31,409	\$19,166	\$11,692	\$16,204	\$10,564	\$3,308	\$4,198	\$3,486	\$190,866	
	Sum of Units	516	1,263	1,545	1,654	2,197	2,470	1,499	924	1,264	824	258	230	191	14,835	
	Sum of Client Count	14	10	8	13	12	15	12	13	13	11	6	4	3	134	
	Sum of Provider Count	7	6	5	5	5	6	6	8	7	5	5	3	2	70	
	Average Dollars Per Client	\$561.70	\$1,894.56	\$2,440.31	\$1,708.08	\$1,858.64	\$2,093.93	\$1,597.16	\$899.37	\$1,246.50	\$960.33	\$551.26	\$1,049.38	\$1,161.92	\$1,424.38	
	Average Units Per Client	36.9	126.3	193.1	127.2	183.1	164.7	124.9	71.1	97.2	74.9	43.0	57.5	63.7	110.7	
JOHNSTON	Sum of Dollars Paid	\$15,164	\$25,274	\$38,938	\$66,852	\$39,235	\$7,718	\$20,217	\$29,409	\$22,345	\$10,679	\$6,205	\$4,812	\$730	\$287,579	
	Sum of Units	1,612	1,704	2,632	4,920	3,001	623	1,742	2,938	2,464	833	484	388	40	23,381	
	Sum of Client Count	16	9	9	12	13	7	13	13	9	12	9	3	2	127	
	Sum of Provider Count	4	4	3	3	3	2	4	4	3	3	2	2	1	38	

CAUTION:
 • The grand totals for Providers and Clients at the bottom of the pivot table duplicate the numbers across LMEs.
 • Refer to the Pivot Table-LME worksheet to obtain unduplicated numbers of Providers and Clients for each service.

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LME	Data	Quarter of Service														Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4		
JOHNSTON	Average Dollars Per Client	\$947.74	\$2,808.27	\$4,326.44	\$5,571.02	\$3,018.09	\$1,102.52	\$1,555.16	\$2,262.24	\$2,482.81	\$889.92	\$689.43	\$1,604.09	\$365.00	\$2,264.40	
	Average Units Per Client	100.8	189.3	292.4	410.0	230.8	89.0	134.0	226.0	273.8	69.4	53.8	129.3	20.0	184.1	
MECKLENBURG	Sum of Dollars Paid	\$2,606	\$1,646	\$3,353	\$9,837	\$12,443	\$10,820	\$24,012	\$32,008	\$25,653	\$24,884	\$43,126	\$67,448	\$38,699	\$296,534	
	Sum of Units	171	249	532	1,150	1,125	1,187	1,998	2,497	2,001	1,941	3,364	3,940	2,232	22,387	
	Sum of Client Count	4	7	15	19	23	24	28	47	58	45	67	65	40	442	
	Sum of Provider Count	2	5	5	6	6	6	8	13	7	9	8	5	6	86	
	Average Dollars Per Client	\$651.51	\$235.13	\$223.52	\$517.73	\$541.02	\$450.84	\$857.57	\$681.01	\$442.29	\$552.97	\$643.68	\$1,037.66	\$967.46	\$670.89	
	Average Units Per Client	42.8	35.6	35.5	60.5	48.9	49.5	71.4	53.1	34.5	43.1	50.2	60.6	55.8	50.6	
MENTAL_H_PARTNERS	Sum of Dollars Paid	\$69,647	\$106,981	\$86,558	\$62,715	\$67,645	\$88,766	\$76,715	\$70,402	\$58,817	\$33,373	\$20,284	\$15,387	\$10,820	\$768,111	
	Sum of Units	4,570	7,409	6,007	5,232	6,924	5,495	6,924	5,996	4,612	2,629	1,592	962	587	56,180	
	Sum of Client Count	29	27	28	20	22	27	27	29	29	29	28	29	24	349	
	Sum of Provider Count	5	8	8	8	8	8	9	9	9	8	8	7	5	100	
	Average Dollars Per Client	\$2,401.81	\$3,962.28	\$3,091.36	\$3,135.74	\$3,074.79	\$3,287.62	\$2,841.29	\$2,346.75	\$2,028.18	\$1,150.80	\$724.41	\$530.60	\$450.85	\$2,200.89	
	Average Units Per Client	157.6	274.4	214.5	208.3	237.8	256.4	222.1	183.2	159.0	90.7	56.9	33.2	24.5	161.0	
ONSLow_CARTERET	Sum of Dollars Paid	\$42,440	\$25,780	\$39,164	\$82,087	\$41,008	\$57,677	\$95,509	\$72,100	\$43,062	\$19,666	\$15,346	\$10,037	\$2,774	\$546,649	
	Sum of Units	2,815	1,797	2,677	6,092	3,464	4,499	7,450	5,624	3,371	1,554	1,327	670	171	41,511	
	Sum of Client Count	22	16	33	37	30	45	55	61	45	21	15	9	4	393	
	Sum of Provider Count	10	8	8	11	9	9	9	8	8	8	8	8	4	107	
	Average Dollars Per Client	\$1,929.08	\$1,611.27	\$1,186.80	\$2,218.58	\$1,366.92	\$1,281.72	\$1,736.53	\$1,181.96	\$956.94	\$936.47	\$1,023.04	\$1,115.17	\$693.50	\$1,390.97	
	Average Units Per Client	128.0	112.3	81.1	164.6	115.5	100.0	135.5	92.2	74.9	74.0	88.5	74.4	42.8	105.6	
OPC	Sum of Dollars Paid	\$78,821	\$124,422	\$76,330	\$52,286	\$41,949	\$27,794	\$31,076	\$49,152	\$54,641	\$74,869	\$76,369	\$64,512	\$32,476	\$784,696	
	Sum of Units	5,172	8,246	5,209	3,797	3,296	2,168	2,424	4,071	4,262	5,840	5,957	3,668	1,850	55,958	
	Sum of Client Count	44	59	48	33	40	32	29	21	36	41	52	42	23	500	
	Sum of Provider Count	12	19	18	14	16	12	10	4	9	7	11	9	6	147	
	Average Dollars Per Client	\$1,791.39	\$2,108.85	\$1,590.21	\$1,584.41	\$1,048.73	\$868.56	\$1,071.58	\$2,340.57	\$1,517.80	\$1,826.07	\$1,468.63	\$1,536.01	\$1,412.00	\$1,569.39	
	Average Units Per Client	117.5	139.8	108.5	115.1	82.4	67.8	83.6	193.9	118.4	142.4	114.6	87.3	80.4	111.9	
PATHWAYS	Sum of Dollars Paid	\$30,510	\$21,130	\$15,177	\$13,927	\$13,867	\$14,025	\$17,320	\$17,807	\$14,987	\$11,179	\$11,307	\$6,932	\$3,066	\$191,234	
	Sum of Units	2,002	1,392	1,012	984	1,095	1,094	1,351	1,389	1,169	872	882	390	168	13,800	
	Sum of Client Count	97	60	52	45	54	43	42	40	22	22	25	22	14	567	
	Sum of Provider Count	34	20	20	15	16	15	16	14	12	7	8	6	5	188	
	Average Dollars Per Client	\$314.54	\$352.17	\$291.86	\$309.49	\$256.79	\$275.00	\$402.79	\$423.98	\$374.66	\$508.14	\$452.29	\$315.10	\$219.00	\$337.27	
	Average Units Per Client	20.6	23.2	19.5	21.9	20.3	21.5	31.4	33.1	29.2	39.6	35.3	17.7	12.0	24.3	
PIEDMONT	Sum of Dollars Paid			\$30		\$219,914	\$234,991	\$277,306	\$242,839	\$166,351	\$104,739	\$37,343	\$18	\$1,283,531		
	Sum of Units			2		17,167	18,330	21,666	18,943	12,976	8,170	3,234	1	100,489		
	Sum of Client Count			1		102	100	112	130	94	105	51	1	696		
	Sum of Provider Count			1		15	19	20	17	24	31	22	1	150		
	Average Dollars Per Client	\$0.00	\$0.00	\$30.48	\$0.00	\$0.00	\$2,156.02	\$2,349.91	\$2,475.95	\$1,867.99	\$1,769.69	\$997.52	\$732.22	\$18.25	\$1,844.15	
	Average Units Per Client	0.0	0.0	2.0	0.0	168.3	183.3	193.4	145.7	138.0	77.8	63.4	1.0	144.4		
SANDHILLS	Sum of Dollars Paid	\$101,620	\$119,556	\$115,729	\$138,557	\$87,595	\$105,752	\$127,674	\$124,251	\$98,047	\$120,893	\$126,867	\$137,503	\$96,711	\$1,500,756	
	Sum of Units	6,668	7,848	8,115	9,987	6,780	8,249	10,022	9,701	7,648	9,430	9,896	9,595	6,644	110,583	
	Sum of Client Count	33	26	35	54	64	83	69	69	59	81	78	77	61	789	
	Sum of Provider Count	15	14	18	22	21	23	22	22	18	25	22	25	21	268	
	Average Dollars Per Client	\$3,079.40	\$4,598.32	\$3,306.54	\$2,565.87	\$1,368.67	\$1,274.12	\$1,850.35	\$1,800.75	\$1,661.82	\$1,492.50	\$1,626.50	\$1,785.75	\$1,585.43	\$1,902.10	
	Average Units Per Client	202.1	301.8	231.9	184.9	105.9	99.4	145.2	140.6	129.6	116.4	126.9	124.6	108.9	140.2	
SMOKY_MTN	Sum of Dollars Paid	\$112,761	\$118,933	\$151,030	\$204,247	\$148,406	\$191,262	\$193,556	\$90,343	\$79,484	\$49,011	\$69,805	\$110,617	\$60,757	\$1,580,210	
	Sum of Units	7,487	8,102	10,476	16,824	12,650	14,924	15,166	7,058	6,200	3,823	5,445	6,623	3,675	118,453	
	Sum of Client Count	50	72	81	99	91	110	140	116	104	81	113	153	136	1,346	
	Sum of Provider Count	16	29	30	29	29	32	28	32	31	21	22	28	19	346	
	Average Dollars Per Client	\$2,255.22	\$1,651.85	\$1,864.57	\$2,063.10	\$1,630.84	\$1,738.74	\$1,382.55	\$778.82	\$764.27	\$605.07	\$617.74	\$722.98	\$446.74	\$1,174.00	
	Average Units Per Client	149.7	112.5	129.3	169.9	139.0	135.7	108.3	60.8	59.6	47.2	48.2	43.3	27.0	88.0	
SOUTHEASTERN	Sum of Dollars Paid	\$16,444	\$5,852	\$17,183	\$45,316	\$83,974	\$126,918	\$124,162	\$98,829	\$65,446	\$96,727	\$81,343	\$49,913	\$9,465	\$821,571	
	Sum of Units	1,079	384	1,133	2,980	6,521	10,403	9,924	10,325	7,411	7,545	6,345	3,332	1,468	68,850	
	Sum of Client Count	14	9	15	40	50	57	56	65	61	58	44	30	16	515	
	Sum of Provider Count	10	6	9	17	19	20	23	27	22	22	19	16	9	219	
	Average Dollars Per Client	\$1,174.57	\$650.24	\$1,145.54	\$1,132.89	\$1,679.49	\$2,226.63	\$2,217.17	\$1,520.45	\$1,072.89	\$1,667.71	\$1,848.70	\$1,663.75	\$591.54	\$1,595.28	
	Average Units Per Client	77.1	42.7	75.5	74.5	130.4	182.5	177.2	158.8	121.5	130.1	144.2	111.1	91.8	133.7	
SOUTHEASTERN_REG	Sum of Dollars Paid	\$73,548	\$39,404	\$45,544	\$88,084	\$79,577	\$41,455	\$71,067	\$40,101	\$27,345	\$28,871	\$21,935	\$27,191	\$17,732	\$601,855	
	Sum of Units	4,826	2,611	3,082	6,168	6,246	3,244	5,592	3,128	2,133	2,252	1,711	1,729	1,133	43,855	
	Sum of Client Count	56	52	27	28	31	36	40	27	25	25	28	23	21	419	
	Sum of Provider Count	38	26	15	19	16	17	22	17	19	16	17	14	13	249	
	Average Dollars Per Client	\$1,313.36	\$757.77	\$1,686.83	\$3,145.87	\$2,567.01	\$1,151.53	\$1,776.68	\$1,485.22	\$1,093.80	\$1,154.83	\$783.39	\$1,182.21	\$844.38	\$1,436.41	
	Average Units Per Client	86.2	50.2	114.1	220.3	201.5	90.1	139.8	115.9	85.3	90.1	61.1	75.2	54.0	104.7	
WAKE	Sum of Dollars Paid	\$233,096	\$231,347	\$249,195	\$260,773	\$173,806	\$190,428	\$170,173	\$185,749	\$207,287	\$123,969	\$99,470	\$108,695	\$58,981	\$2,292,969	
	Sum of Units	15,295	15,216	16,416	18,232	13,433	14,854	13,299	14,489	16,169	9,670	7,933	7,292	3,545	165,843	
	Sum of Client Count	115	107	114	104	109	103	119	120	122	93	81	69	57	1,313	
	Sum of Provider Count	21	15	14	14	17	19	18	19	18	13	11	11	9	198	
	Average Dollars Per Client	\$2,026.92	\$2,162.12	\$2,185.92	\$2,507.44	\$1,594.55	\$1,848.82	\$1,430.02	\$1,547.91	\$1,699.07	\$1,333.00	\$1,228.03	\$1,575.29	\$1,034.76	\$1,746.36	
	Average Units Per Client	133.0	142.2	144.0	175.3	123.2	144.2	111.8	120.7	132.5	104.0	97.9	105.7	62.2	126.3	
WESTERN_HIGHLANDS	Sum of Dollars Paid	\$95,280	\$57,425	\$65,121	\$68,611	\$63,772	\$71,459	\$71,061	\$75,471	\$63,985	\$54,857	\$44,152	\$78,309	\$41,182	\$850,685	

Use this report for all services except DA, PH, and IH
 • For an explanation, see the text box to the right of the table.

**Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009**

This sheet is an extract from "Analysis of Medicaid and IPRS Claims" through June 30, 2009
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

Report	A01
Service	COM-SUPPORT-CHILD

Caution: Numbers are incomplete due to
Caution: Sum of Providers & Clients are meaningless.

Use this report for all services except DA, PH, and IH
 • For the above services, a problem exists in earlier quarters with providers reporting and the claims system accepting erroneous units.
 • Use the **Pivot Table-Service-Events** worksheet for the above services.

LME	Data	Quarter of Service																Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4				
WESTERN_HIGHLANDS	Sum of Client Count	110	61	52	63	76	66	69	85	73	66	65	67	51	904			
	Sum of Provider Count	46	21	29	30	28	24	27	32	35	25	23	24	22	366			
	Average Dollars Per Client	\$866.19	\$941.40	\$1,252.33	\$1,089.06	\$839.10	\$1,082.71	\$1,029.87	\$887.90	\$876.50	\$831.16	\$679.26	\$1,168.79	\$807.50	\$941.02			
	Average Units Per Client	56.9	63.9	84.9	74.3	65.1	84.5	80.3	69.3	68.4	64.8	53.0	73.2	51.7	68.0			
Total Sum of Dollars Paid		\$1,475,639	\$1,575,542	\$1,510,184	\$1,828,679	\$1,389,282	\$1,696,287	\$1,841,151	\$1,765,580	\$1,499,828	\$1,256,823	\$1,047,755	\$1,048,051	\$564,336	\$18,499,136			
Total Sum of Units		99,165	109,004	104,834	134,721	112,958	135,819	146,909	142,054	121,581	98,178	82,197	67,213	35,843	1,390,476			
Total Sum of Client Count		1,016	962	886	1,045	1,001	1,140	1,223	1,304	1,256	1,071	1,078	974	697	13,653			
Total Sum of Provider Count		366	306	295	316	305	327	377	381	342	301	295	261	188	4,060			
Total Average Dollars Per Client		\$1,452.40	\$1,637.78	\$1,704.50	\$1,749.93	\$1,387.89	\$1,487.97	\$1,505.44	\$1,353.97	\$1,194.13	\$1,173.50	\$971.94	\$1,076.03	\$809.66	\$1,354.95			
Total Average Units Per Client		97.6	113.3	118.3	128.9	112.8	119.1	120.1	108.9	96.8	91.7	76.2	69.0	51.4	101.8			

Providers and Clients may be duplicated across LMEs.

CAUTION:
 • The grand totals for Providers and Clients at the bottom of the pivot table

Ignores adjustments. Counts persons and units for IPRS fiscal denials without checking for duplication. Includes data for single stream funded LMEs.
 Piedmont LME data is incomplete due to its participation in a Medicaid Waiver. Its service data is not included in the Medicaid claims database.
 Does not include services billed through LME Medicaid base provider numbers during the transition to direct enrollment.