

By LME and Age: **Intensive In-Home** for 6 months ending April 2009

**IIH - Adults**

LME	Total Enrollment Mos	Average Monthly Eligibles	MID-Months	Units	Dollars	Recipients / 1000 Eligibles / Mo	Units / 1000 Eligibles / Mo	Dollars / 1000 Eligibles / Mo	Units / Recipient / Mo	Dollars / Recipient / Mo
101 Smoky Mountain Center	237,946	39,658	0	0	0	0.0	0	\$ -	0	\$ -
102 Western Highlands Network	214,249	35,708	0	0	0	0.0	0	\$ -	0	\$ -
108 Pathways MH/DD/SA	181,858	30,310	0	0	0	0.0	0	\$ -	0	\$ -
109 Mental Health Partners	93,546	15,591	0	0	0	0.0	0	\$ -	0	\$ -
110 Mecklenburg County Area MH DD & SA Authority	240,373	40,062	0	0	0	0.0	0	\$ -	0	\$ -
201 Crossroads Behavioral Healthcare	100,458	16,743	0	0	0	0.0	0	\$ -	0	\$ -
202 CenterPoint Human Services	137,432	22,905	0	0	0	0.0	0	\$ -	0	\$ -
204 Guilford Center	163,358	27,226	0	0	0	0.0	0	\$ -	0	\$ -
205 Alamance-Caswell-Rockingham LME	116,590	19,432	0	0	0	0.0	0	\$ -	0	\$ -
206 Orange-Person-Chatham MH/DD/SA Authority	60,097	10,016	0	0	0	0.0	0	\$ -	0	\$ -
207 The Durham Center	80,222	13,370	0	0	0	0.0	0	\$ -	0	\$ -
208 Five County Mental Health Authority	146,047	24,341	0	0	0	0.0	0	\$ -	0	\$ -
303 Sandhills Center for MH/DD/SAS	229,342	38,224	0	0	0	0.0	0	\$ -	0	\$ -
304 Southeastern Regional MH/DD/SA Services	195,982	32,664	0	0	0	0.0	0	\$ -	0	\$ -
305 Cumberland County Mental Health Center	127,597	21,266	0	0	0	0.0	0	\$ -	0	\$ -
307 Johnston County Area MH/DD/SA Authority	61,567	10,261	0	0	0	0.0	0	\$ -	0	\$ -
308 Wake County Human Services	157,710	26,285	0	0	0	0.0	0	\$ -	0	\$ -
401 Southeastern Center for MH/DD/SAS	120,324	20,054	0	0	0	0.0	0	\$ -	0	\$ -
402 Onslow Carteret Behavioral Healthcare Services	64,819	10,803	0	0	0	0.0	0	\$ -	0	\$ -
405 The Beacon Center	139,801	23,300	0	0	0	0.0	0	\$ -	0	\$ -
410 East Carolina Behavioral Health	197,069	32,845	0	0	0	0.0	0	\$ -	0	\$ -
412 Albemarle MH Center & DD/SAS	84,003	14,001	0	0	0	0.0	0	\$ -	0	\$ -
413 Eastpointe	156,887	26,148	0	0	0	0.0	0	\$ -	0	\$ -
State Totals & Means	3,307,277	551,213	0	0	0	0.0	0	\$ -	0	\$ -
State Medians						0.0	0	\$ -	0	\$ -
Std Dev						0.00	0	\$ -	0	\$ -

Mark in red the highest

5.0% as an outlier (anything equal or above):

0.0    0    \$ -    0    0    \$ -    0

↑ Change the % here to change the cutoff point of counties marked.

\*Note: Piedmont Behavioral Health isn't included here.

By LME and Age: **Intensive In-Home** for 6 months ending April 2009

**IIH - Children**

LME	Total Enrollment Mos	Average Monthly Eligibles	MID-Months	Units	Dollars	Recipients / 1000 Eligibles / Mo	Units / 1000 Eligibles / Mo	Dollars / 1000 Eligibles / Mo	Units / Recipient / Mo	Dollars / Recipient / Mo
101 Smoky Mountain Center	283,158	47,193	342	2,843	734,054.6	1.2	10	\$ 2,592	8	\$ 2,146
102 Western Highlands Network	266,141	44,357	463	4,043	1,043,766	1.7	15	\$ 3,922	9	\$ 2,254
108 Pathways MH/DD/SA	236,081	39,347	727	7,684	1,983,861	3.1	33	\$ 8,403	11	\$ 2,729
109 Mental Health Partners	142,013	23,669	66	611	157,760	0.5	4	\$ 1,111	9	\$ 2,390
110 Mecklenburg County Area MH DD & SA Authority	465,635	77,606	1353	16,613	4,287,685	2.9	36	\$ 9,208	12	\$ 3,169
201 Crossroads Behavioral Healthcare	142,368	23,728	23	189	48,800	0.2	1	\$ 343	8	\$ 2,122
202 CenterPoint Human Services	241,633	40,272	445	4,848	1,251,273	1.8	20	\$ 5,178	11	\$ 2,812
204 Guilford Center	259,327	43,221	474	4,985	1,287,124	1.8	19	\$ 4,963	11	\$ 2,715
205 Alamance-Caswell-Rockingham LME	152,666	25,444	272	2,968	766,338	1.8	19	\$ 5,020	11	\$ 2,817
206 Orange-Person-Chatham MH/DD/SA Authority	86,267	14,378	234	2,543	637,984	2.7	29	\$ 7,395	11	\$ 2,726
207 The Durham Center	143,118	23,853	619	7,274	1,852,874	<b>4.3</b>	<b>51</b>	<b>\$ 12,946</b>	12	\$ 2,993
208 Five County Mental Health Authority	167,103	27,851	339	4,224	1,090,497	2.0	25	\$ 6,526	12	\$ 3,217
303 Sandhills Center for MH/DD/SAS	352,720	58,787	825	9,110	2,352,039	2.3	26	\$ 6,668	11	\$ 2,851
304 Southeastern Regional MH/DD/SA Services	250,517	41,753	302	3,425	883,868	1.2	14	\$ 3,528	11	\$ 2,927
305 Cumberland County Mental Health Center	194,360	32,393	376	4,581	1,180,482	1.9	24	\$ 6,074	12	\$ 3,140
307 Johnston County Area MH/DD/SA Authority	97,834	16,306	88	727	187,711	0.9	7	\$ 1,919	8	\$ 2,133
308 Wake County Human Services	312,466	52,078	759	7,890	2,025,877	2.4	25	\$ 6,484	10	\$ 2,669
401 Southeastern Center for MH/DD/SAS	163,787	27,298	258	2,427	626,177	1.6	15	\$ 3,823	9	\$ 2,427
402 Onslow Carteret Behavioral Healthcare Services	93,092	15,515	53	586	151,305	0.6	6	\$ 1,625	11	\$ 2,855
405 The Beacon Center	186,125	31,021	332	4,101	1,058,333	1.8	22	\$ 5,686	12	\$ 3,188
410 East Carolina Behavioral Health	244,318	40,720	352	3,167	817,719	1.4	13	\$ 3,347	9	\$ 2,323
412 Albemarle MH Center & DD/SAS	103,242	17,207	240	3,097	799,645	2.3	30	\$ 7,745	13	\$ 3,332
413 Eastpointe	221,241	36,874	322	3,318	856,298	1.5	15	\$ 3,870	10	\$ 2,659
State Totals & Means for Children	4,805,212	800,871	9,264	101,254	26,081,470	1.9	21	\$ 5,428	11	\$ 2,815
State Medians for Children						1.8	19	\$ 5,020	11	\$ 2,729
Std Dev						0.93	11	\$ 2,911	1	\$ 369

Mark in red the highest 5.0% as an outlier (anything equal or above): **3.5**    **40**    **\$ 10,216**    **13**    **\$ 3,422**  
 ↑ Change the % here to change the cutoff point of LMEs marked.

\*Note: Piedmont Behavioral Health isn't included here.