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 • For an explanation, see the text box to the right of the table.

Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009

This sheet is an extract from "Analysis of Medicaid and IPRS Claims through June 30, 2009
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

Caution: Numbers are incomplete due to billing lag time.
 Caution: Sum of Providers & Clients are meaningless.

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 • Use the Pivot Table-Service-Events worksheet for the above services.

Report	B01
Service	COM-SUPPORT-ADULT

LME	Data	Quarter of Service														Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4		
ALAMANCE_CAS_ROCK	Sum of Dollars Paid	\$536,342	\$946,709	\$1,237,499	\$1,405,522	\$1,204,218	\$1,296,588	\$1,123,754	\$974,247	\$829,067	\$698,663	\$558,525	\$575,537	\$464,349	\$11,851,020	
	Sum of Units	35,554	62,364	81,391	94,819	94,088	101,232	87,754	76,073	64,683	54,504	43,574	39,660	28,097	863,793	
	Sum of Client Count	325	367	431	431	436	429	413	389	353	326	292	270	260	4,723	
	Sum of Provider Count	30	47	49	51	60	68	61	59	59	56	50	41	32	663	
	Average Dollars Per Client	\$1,650.28	\$2,579.59	\$2,871.23	\$3,261.07	\$2,761.97	\$3,022.35	\$2,720.96	\$2,504.49	\$2,342.00	\$2,143.14	\$1,912.76	\$2,131.62	\$1,785.96	\$2,509.21	
	Average Units Per Client	109.4	169.9	188.8	220.0	215.8	236.0	212.5	195.6	182.7	167.2	149.2	146.9	108.1	182.9	
ALBEMARLE	Sum of Dollars Paid	\$1,353,195	\$1,773,278	\$2,444,013	\$3,110,862	\$2,597,545	\$2,058,315	\$1,818,581	\$1,600,060	\$1,552,624	\$1,322,451	\$1,041,318	\$1,165,169	\$785,291	\$22,622,703	
	Sum of Units	89,870	116,576	160,793	210,479	207,937	160,583	141,937	124,871	121,244	103,201	81,297	84,050	51,730	1,654,568	
	Sum of Client Count	206	337	364	408	417	446	450	457	470	409	386	420	377	5,147	
	Sum of Provider Count	94	115	134	143	142	154	132	135	141	116	112	103	88	1,609	
	Average Dollars Per Client	\$6,568.91	\$5,261.95	\$6,714.32	\$7,624.66	\$6,229.12	\$4,615.06	\$4,041.29	\$3,501.23	\$3,303.46	\$3,233.38	\$2,697.71	\$2,774.21	\$2,083.00	\$4,395.32	
	Average Units Per Client	436.3	345.9	441.7	515.9	498.6	360.1	315.4	273.2	258.0	252.3	210.6	200.1	137.2	321.5	
BEACON	Sum of Dollars Paid	\$525,947	\$781,772	\$1,221,432	\$1,931,802	\$1,998,978	\$1,940,350	\$1,904,649	\$1,697,480	\$1,736,727	\$1,107,744	\$754,756	\$680,242	\$524,666	\$16,806,546	
	Sum of Units	34,539	51,501	80,184	131,490	158,005	151,533	148,688	132,465	135,529	86,492	58,890	46,410	31,857	1,247,583	
	Sum of Client Count	92	154	222	316	362	390	410	403	421	373	332	264	238	3,977	
	Sum of Provider Count	58	91	98	119	131	136	133	127	127	117	95	74	62	1,368	
	Average Dollars Per Client	\$5,716.82	\$5,076.44	\$5,501.95	\$6,113.30	\$5,522.04	\$4,975.26	\$4,645.49	\$4,212.11	\$4,125.24	\$2,969.82	\$2,273.36	\$2,576.67	\$2,204.48	\$4,225.94	
	Average Units Per Client	375.4	334.4	361.2	416.1	436.5	388.5	362.7	328.7	321.9	231.9	177.4	175.8	133.9	313.7	
CENTERPOINT	Sum of Dollars Paid	\$2,618,151	\$3,787,591	\$5,355,049	\$6,725,848	\$5,229,001	\$4,306,764	\$3,414,113	\$2,486,737	\$2,134,624	\$1,738,076	\$1,282,099	\$1,235,094	\$875,409	\$41,188,555	
	Sum of Units	172,186	248,896	351,948	455,205	414,084	336,115	266,454	194,080	166,605	135,720	100,012	82,912	53,788	2,978,005	
	Sum of Client Count	599	807	962	1,056	1,032	947	884	818	732	649	599	579	486	10,150	
	Sum of Provider Count	79	97	115	118	138	130	114	109	98	80	75	63	60	1,276	
	Average Dollars Per Client	\$4,370.87	\$4,693.42	\$5,566.58	\$6,369.17	\$5,066.86	\$4,547.80	\$3,862.12	\$3,040.02	\$2,916.15	\$2,678.08	\$2,140.40	\$2,133.15	\$1,801.25	\$4,057.99	
	Average Units Per Client	287.5	308.4	351.1	431.1	401.2	359.9	327.6	237.3	227.6	209.1	167.0	143.2	110.7	293.4	
CROSSROADS	Sum of Dollars Paid	\$434,963	\$681,944	\$988,567	\$1,267,666	\$926,170	\$777,616	\$724,469	\$659,345	\$629,444	\$422,290	\$325,525	\$332,662	\$223,313	\$8,393,974	
	Sum of Units	30,054	44,747	64,943	84,890	72,391	60,713	56,526	51,456	49,121	32,940	25,393	23,828	15,300	612,302	
	Sum of Client Count	318	428	450	486	432	405	391	405	333	264	239	226	181	4,573	
	Sum of Provider Count	46	47	61	72	77	73	64	66	52	50	44	44	36	732	
	Average Dollars Per Client	\$1,367.81	\$1,593.33	\$2,196.81	\$2,608.37	\$2,143.91	\$1,851.47	\$1,852.86	\$1,628.01	\$1,890.22	\$1,599.59	\$1,362.03	\$1,471.96	\$1,233.77	\$1,835.55	
	Average Units Per Client	94.5	104.5	144.3	174.7	167.6	144.6	144.6	127.1	147.5	124.8	106.2	105.4	84.5	133.9	
CUMBERLAND	Sum of Dollars Paid	\$864,506	\$3,553,340	\$4,932,283	\$5,739,726	\$4,796,089	\$3,627,106	\$3,011,397	\$2,267,244	\$2,150,694	\$1,416,679	\$967,594	\$968,155	\$786,225	\$35,081,038	
	Sum of Units	56,781	233,516	324,167	391,866	384,817	283,328	235,076	176,987	167,900	110,597	75,523	64,859	48,315	2,553,732	
	Sum of Client Count	275	644	746	811	878	854	800	722	660	573	451	396	362	8,162	
	Sum of Provider Count	42	63	69	75	94	96	88	83	72	66	54	52	38	892	
	Average Dollars Per Client	\$3,143.66	\$5,517.61	\$6,611.64	\$7,077.34	\$5,462.52	\$4,247.20	\$3,764.25	\$3,140.23	\$3,308.76	\$2,472.39	\$2,145.44	\$2,444.84	\$2,171.89	\$4,298.09	
	Average Units Per Client	206.5	362.6	434.5	483.2	438.3	331.8	283.3	245.1	253.3	193.0	167.5	163.8	133.5	312.9	
DURHAM	Sum of Dollars Paid	\$1,740,383	\$2,311,540	\$2,782,722	\$3,855,337	\$3,532,650	\$2,987,119	\$2,708,371	\$2,313,346	\$2,169,570	\$1,623,761	\$1,337,219	\$1,456,145	\$990,476	\$29,808,637	
	Sum of Units	114,402	151,743	182,725	261,934	279,337	233,088	211,469	180,613	169,381	126,757	104,310	92,428	59,159	2,167,346	
	Sum of Client Count	809	921	950	1,039	968	933	877	909	877	780	673	620	518	11,073	
	Sum of Provider Count	37	54	67	72	89	90	86	81	80	72	67	58	47	900	
	Average Dollars Per Client	\$2,151.28	\$2,509.82	\$2,929.18	\$3,710.62	\$3,283.13	\$3,085.87	\$2,902.86	\$2,544.94	\$2,473.85	\$2,081.74	\$1,986.95	\$2,348.62	\$1,912.12	\$2,692.01	
	Average Units Per Client	141.4	164.8	192.3	252.1	259.6	240.8	226.7	198.7	193.1	162.5	155.0	149.1	114.2	195.7	
EASTPOINTE	Sum of Dollars Paid	\$3,083,665	\$4,432,904	\$4,878,006	\$5,687,598	\$4,879,722	\$3,881,388	\$2,905,577	\$2,196,261	\$2,022,566	\$1,362,935	\$1,058,031	\$998,995	\$729,110	\$38,116,757	
	Sum of Units	204,708	290,968	320,188	386,681	389,945	302,930	226,798	171,349	157,835	106,340	82,536	69,922	46,212	2,756,412	
	Sum of Client Count	429	482	521	579	603	623	576	561	530	460	413	411	342	6,530	
	Sum of Provider Count	114	132	134	157	170	183	168	163	161	143	122	118	96	1,861	
	Average Dollars Per Client	\$7,188.03	\$9,196.90	\$9,362.77	\$9,823.14	\$8,092.41	\$6,230.16	\$5,044.40	\$3,914.90	\$3,816.16	\$2,962.90	\$2,561.82	\$2,430.64	\$2,131.90	\$5,837.18	
	Average Units Per Client	477.2	603.7	614.6	667.8	646.7	486.2	393.7	305.4	297.8	231.2	199.8	170.1	135.1	422.1	
ECBH	Sum of Dollars Paid	\$3,124,757	\$4,227,755	\$5,681,454	\$7,905,317	\$6,889,101	\$6,113,080	\$5,334,680	\$4,944,159	\$4,579,950	\$3,724,158	\$2,428,084	\$2,322,648	\$1,665,755	\$58,940,897	
	Sum of Units	205,329	277,921	374,014	534,022	545,167	477,684	416,550	385,873	357,623	290,668	189,476	156,189	103,299	4,313,815	
	Sum of Client Count	817	1,002	1,164	1,304	1,385	1,431	1,407	1,423	1,431	1,191	1,035	950	831	15,322	
	Sum of Provider Count	150	178	213	230	254	269	252	265	265	238	205	192	157	2,868	
	Average Dollars Per Client	\$3,824.67	\$4,219.32	\$4,880.97	\$6,062.36	\$4,974.08	\$4,271.89	\$3,791.53	\$3,474.46	\$3,314.00	\$3,126.92	\$2,345.97	\$2,444.89	\$2,004.52	\$3,846.81	
	Average Units Per Client	251.3	277.4	321.3	409.5	393.6	333.8	296.1	271.2	258.8	244.1	183.1	164.4	124.3	281.5	
FIVE_COUNTY	Sum of Dollars Paid	\$2,233,861	\$3,022,316	\$3,541,358	\$4,666,384	\$4,297,416	\$3,797,790	\$2,828,783	\$2,291,623	\$2,347,312	\$1,427,288	\$1,022,203	\$1,025,748	\$721,453	\$33,223,534	
	Sum of Units	146,829	198,720	232,647	317,217	340,233	296,416	220,724	178,778	183,148	111,339	79,737	70,867	45,388	2,422,043	
	Sum of Client Count	564	630	649	732	807	837	826	720	628	556	475	459	418	8,301	
	Sum of Provider Count	105	123	129	148	181	174	157	145	152	145	110	91	90	1,731	
	Average Dollars Per Client	\$3,960.75	\$4,797.33	\$5,456.64	\$6,374.84	\$5,325.17	\$4,537.38	\$3,424.68	\$3,182.81	\$3,737.76	\$2,567.06	\$2,152.01	\$2,234.74	\$1,725.96	\$4,002.35	
	Average Units Per Client	260.3	315.4	358.5	423.4	421.6	354.1	267.2	248.3	291.6	200.3	167.9	154.4	108.6	291.8	
GUILFORD	Sum of Dollars Paid	\$240,754	\$723,414	\$1,448,001	\$2,311,461	\$2,063,721	\$1,876,004	\$1,650,165	\$1,681,963	\$1,740,562	\$1,349,625	\$1,057,407	\$1,099,118	\$853,916	\$18,096,113	
	Sum of Units	15,834	47,532	95,228	155,460	163,576	147,179	128,920	131,385	135,918	105,303	82,555	71,604	50,768	1,331,262	
	Sum of Client Count	78	180	275	376	392	422	467	495	514	487	438	392	372	4,888	
	Sum of Provider Count	39	62	74	92	94	89	94	88	84	73	62	51	51</		

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LME	Data	Quarter of Service																Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4				
JOHNSTON	Average Dollars Per Client	\$4,635.34	\$5,153.62	\$5,861.38	\$6,367.27	\$4,939.05	\$4,163.71	\$3,782.20	\$2,859.18	\$2,539.24	\$2,322.56	\$1,542.22	\$1,563.22	\$1,314.29	\$3,855.89			
	Average Units Per Client	304.2	339.5	385.1	434.4	395.6	324.9	295.1	223.1	198.1	181.2	120.4	107.8	83.8	278.4			
MECKLENBURG	Sum of Dollars Paid	\$1,492,258	\$2,178,643	\$2,892,073	\$3,986,655	\$3,983,525	\$3,908,959	\$3,560,950	\$3,399,473	\$3,285,094	\$2,807,326	\$2,248,925	\$2,600,769	\$1,635,091	\$37,979,740			
	Sum of Units	98,541	143,262	190,145	272,570	316,333	305,416	278,151	265,575	256,387	219,121	175,510	170,193	99,498	2,790,702			
	Sum of Client Count	1,121	1,219	1,283	1,376	1,460	1,501	1,477	1,501	1,477	1,403	1,302	1,242	1,089	17,526			
	Sum of Provider Count	76	86	97	113	109	106	109	103	104	93	82	69	61	1,208			
	Average Dollars Per Client	\$1,331.18	\$1,787.24	\$2,254.15	\$2,897.28	\$2,728.44	\$2,571.68	\$2,322.86	\$2,264.81	\$2,224.17	\$2,000.95	\$1,727.28	\$2,094.02	\$1,501.46	\$2,167.05			
	Average Units Per Client	87.9	117.5	148.2	198.1	216.7	200.9	181.4	176.9	173.6	156.2	134.8	137.0	91.4	159.2			
MENTAL_H_PARTNERS	Sum of Dollars Paid	\$584,210	\$719,405	\$966,303	\$1,134,015	\$950,122	\$801,486	\$748,711	\$604,719	\$555,567	\$348,537	\$281,778	\$293,742	\$178,365	\$8,166,960			
	Sum of Units	38,334	47,216	63,521	76,981	75,407	62,766	58,521	47,273	43,346	27,187	21,986	20,938	11,504	594,980			
	Sum of Client Count	265	313	359	399	380	362	340	323	303	289	244	240	201	4,018			
	Sum of Provider Count	40	46	58	62	62	64	70	59	53	48	43	36	24	665			
	Average Dollars Per Client	\$2,204.57	\$2,298.42	\$2,691.65	\$2,842.14	\$2,500.32	\$2,214.05	\$2,202.09	\$1,872.19	\$1,833.56	\$1,206.01	\$1,154.83	\$1,223.92	\$887.39	\$2,032.59			
	Average Units Per Client	144.7	150.8	176.9	192.9	198.4	173.4	172.1	146.4	143.1	94.1	90.1	87.2	57.2	148.1			
ONCLOW_CARTERET	Sum of Dollars Paid	\$455,560	\$1,019,859	\$1,775,769	\$2,571,655	\$2,388,947	\$1,999,788	\$1,752,782	\$1,627,490	\$1,445,809	\$1,308,532	\$1,015,814	\$1,056,430	\$851,727	\$19,270,161			
	Sum of Units	29,914	67,134	116,635	175,419	192,427	156,270	136,831	127,065	112,935	102,173	79,265	70,803	53,484	1,420,355			
	Sum of Client Count	198	300	366	398	419	426	402	422	402	396	390	369	357	4,873			
	Sum of Provider Count	46	58	58	63	64	66	66	60	53	48	42	36	33	699			
	Average Dollars Per Client	\$2,300.81	\$3,399.53	\$4,851.83	\$6,461.44	\$5,701.54	\$4,650.67	\$4,114.51	\$3,856.61	\$3,596.54	\$3,304.37	\$2,604.65	\$2,862.95	\$2,385.79	\$3,954.48			
	Average Units Per Client	151.1	223.8	318.7	440.8	459.3	363.4	321.2	301.1	280.9	258.0	203.2	191.9	149.8	291.5			
OPC	Sum of Dollars Paid	\$657,026	\$816,730	\$991,750	\$1,276,877	\$1,086,374	\$872,183	\$781,676	\$655,148	\$632,716	\$464,089	\$399,832	\$464,370	\$323,119	\$9,421,891			
	Sum of Units	43,112	53,638	65,093	87,375	86,427	68,067	60,986	51,113	49,372	36,240	31,216	32,012	20,360	685,011			
	Sum of Client Count	274	312	332	366	338	345	360	360	332	302	275	273	218	4,077			
	Sum of Provider Count	45	59	70	76	77	70	72	76	73	62	54	54	48	836			
	Average Dollars Per Client	\$2,397.91	\$2,617.73	\$2,987.20	\$3,488.73	\$3,214.13	\$2,528.07	\$2,233.36	\$1,819.85	\$1,905.77	\$1,536.72	\$1,453.93	\$1,700.99	\$1,482.20	\$2,310.99			
	Average Units Per Client	157.3	171.9	196.1	238.7	255.7	197.3	174.2	142.0	148.7	120.0	113.5	117.3	93.4	168.0			
PATHWAYS	Sum of Dollars Paid	\$1,985,885	\$3,327,817	\$4,517,372	\$5,719,269	\$5,564,939	\$4,988,219	\$4,833,740	\$4,366,742	\$4,118,843	\$2,838,509	\$2,338,833	\$2,573,574	\$1,957,769	\$49,131,509			
	Sum of Units	130,873	219,147	296,725	389,954	445,181	390,844	378,331	341,359	321,481	221,572	182,551	177,421	124,350	3,619,789			
	Sum of Client Count	1,464	1,812	1,775	1,850	1,845	1,963	1,806	1,949	1,806	1,529	1,265	1,296	1,223	21,557			
	Sum of Provider Count	135	150	167	175	180	181	184	176	161	155	117	110	108	1,999			
	Average Dollars Per Client	\$1,356.48	\$1,836.54	\$2,545.00	\$3,213.07	\$3,016.23	\$2,696.33	\$2,480.11	\$2,224.52	\$2,280.64	\$1,856.45	\$1,848.88	\$1,985.78	\$1,600.79	\$2,279.14			
	Average Units Per Client	89.4	120.9	167.2	219.1	241.3	211.3	194.1	173.9	178.0	144.9	144.3	136.9	101.7	167.9			
PIEDMONT	Sum of Dollars Paid	\$183	\$442	\$2,085	\$6,268	\$3,333	\$1,231	\$820	\$1,538	\$179	\$1,039	\$179	\$1,039	\$179	\$17,120			
	Sum of Units	12	29	137	484	260	96	64	120	14	73	14	73	14	1,289			
	Sum of Client Count	1	2	3	1	2	5	4	1	1	3	1	3	1	23			
	Sum of Provider Count	1	2	3	1	2	5	4	1	1	2	1	2	1	22			
	Average Dollars Per Client	\$0.00	\$182.88	\$220.98	\$695.15	\$6,267.80	\$1,666.60	\$246.14	\$205.12	\$1,538.40	\$0.00	\$179.48	\$346.42	\$0.00	\$744.33			
	Average Units Per Client	0.0	12.0	14.5	45.7	48.4	130.0	19.2	16.0	12.0	0.0	14.0	24.3	0.0	56.0			
SANDHILLS	Sum of Dollars Paid	\$1,012,123	\$2,333,211	\$3,635,325	\$5,093,762	\$4,454,885	\$3,554,443	\$2,762,842	\$2,091,118	\$1,955,163	\$1,637,410	\$1,233,234	\$1,240,457	\$807,197	\$31,811,171			
	Sum of Units	66,469	153,581	238,716	344,113	353,996	277,685	215,609	163,272	153,011	127,786	96,210	89,893	54,021	2,334,362			
	Sum of Client Count	253	411	535	674	657	683	674	599	599	591	551	579	490	7,384			
	Sum of Provider Count	92	141	158	204	199	195	187	179	158	162	142	145	112	2,074			
	Average Dollars Per Client	\$4,000.49	\$5,676.91	\$6,795.00	\$7,557.51	\$6,780.65	\$5,204.16	\$3,891.33	\$3,212.16	\$3,284.04	\$2,770.58	\$2,238.17	\$2,142.41	\$1,647.34	\$4,308.12			
	Average Units Per Client	262.7	373.7	446.2	510.6	538.8	406.6	303.7	250.8	255.4	216.2	174.6	155.3	110.2	316.1			
SMOKY_MTN	Sum of Dollars Paid	\$1,641,780	\$2,221,116	\$2,679,552	\$3,200,236	\$2,730,328	\$2,359,919	\$2,044,892	\$1,800,131	\$1,647,745	\$1,175,166	\$1,023,133	\$927,007	\$511,376	\$23,962,379			
	Sum of Units	107,977	145,831	175,879	215,922	214,961	184,117	159,595	140,448	128,550	91,682	79,816	64,969	32,721	1,742,468			
	Sum of Client Count	706	803	900	950	960	930	877	802	738	651	592	592	468	10,318			
	Sum of Provider Count	150	165	187	188	189	190	204	181	172	140	102	90	84	2,042			
	Average Dollars Per Client	\$2,325.47	\$2,766.02	\$2,977.28	\$3,368.67	\$2,844.09	\$2,537.55	\$2,173.10	\$2,052.60	\$2,054.54	\$1,592.37	\$1,571.63	\$1,565.89	\$1,092.68	\$2,322.39			
	Average Units Per Client	152.9	181.6	195.4	227.3	223.9	198.0	169.6	160.1	160.3	124.2	122.6	109.7	69.9	168.9			
SOUTHEASTERN	Sum of Dollars Paid	\$2,439,173	\$3,091,715	\$3,799,376	\$4,930,064	\$4,193,013	\$3,335,034	\$2,804,291	\$2,374,722	\$2,254,911	\$1,880,313	\$1,496,354	\$1,758,927	\$1,266,359	\$35,624,251			
	Sum of Units	161,025	203,059	249,614	334,241	335,072	260,324	218,864	185,284	176,065	146,712	116,751	115,816	78,262	2,581,089			
	Sum of Client Count	387	525	648	752	809	802	740	702	735	685	664	687	604	8,740			
	Sum of Provider Count	110	124	133	143	150	169	157	155	151	141	138	130	112	1,813			
	Average Dollars Per Client	\$6,302.77	\$5,888.98	\$5,863.23	\$6,555.94	\$5,182.96	\$4,158.40	\$3,789.58	\$3,382.79	\$3,067.91	\$2,744.98	\$2,253.55	\$2,560.30	\$2,096.62	\$4,076.00			
	Average Units Per Client	416.1	386.8	385.2	444.5	414.2	324.6	295.8	263.9	239.5	214.2	175.8	168.6	129.6	295.3			
SOUTHEASTERN_REG	Sum of Dollars Paid	\$1,585,210	\$2,551,544	\$3,883,428	\$6,010,472	\$6,857,933	\$6,632,339	\$5,880,444	\$5,443,851	\$5,413,169	\$4,137,728	\$3,002,018	\$2,919,961	\$2,334,871	\$56,652,968			
	Sum of Units	104,024	167,496	254,954	408,189	544,164	517,816	458,980	424,752	422,363	322,962	234,270	203,154	149,448	4,212,572			
	Sum of Client Count	1,496	1,591	1,616	1,771	1,829	1,958	1,862	1,848	1,760	1,626	1,492	1,478	1,347	21,674			
	Sum of Provider Count	112	145	159	194	205	218	211	216	207	202	174	165	147	2,355			
	Average Dollars Per Client	\$1,059.63	\$1,603.74	\$2,403.11	\$3,393.83	\$3,749.55	\$3,387.30	\$3,158.13	\$2,945.81	\$3,075.66	\$2,544.73	\$2,012.08	\$1,975.62	\$1,733.39	\$2,613.87			
	Average Units Per Client	69.5	105.3	127.8	230.5	297.5	264.5	246.5	229.8	240.0	198.6	157.0	137.5	110.9	194.4			
WAKE	Sum of Dollars Paid	\$1,041,934	\$1,849,449	\$2,831,837	\$3,327,649	\$3,124,890	\$2,751,596	\$2,477,532	\$2,260,503	\$2,114,794	\$1,778,824	\$1,283,636	\$1,606,826	\$1,159,490	\$27,608,760			
	Sum of Units	68,376	121,587	185,895	227,694	248,528	214,766	193,315	176,463	165,098	138,834	100,193	100,176	69,522	2,010,447			

Use this report for all services except DA, PH, and IJH
 • For an explanation, see the text box to the right of the table.

**Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009**

This sheet is an extract from "Analysis of Medicaid and IPRS Claims through June 30, 2009
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

Report	B01
Service	COM-SUPPORT-ADULT

Caution: Numbers are incomplete due to billing lag time.

Caution: Sum of Providers & Clients are meaningless.

Use this report for all services except DA, PH, and IJH
 • For the above services, a problem exists in earlier quarters with providers reporting and the claims system accepting erroneous units.
 • Use the **Pivot Table-Service-Events** worksheet for the above services.

LME	Data	Quarter of Service																Grand Total
		SFY06_4	SFY07_1	SFY07_2	SFY07_3	SFY07_4	SFY08_1	SFY08_2	SFY08_3	SFY08_4	SFY09_1	SFY09_2	SFY09_3	SFY09_4				
WESTERN_HIGHLANDS	Sum of Client Count	1,804	1,720	1,584	1,804	1,876	1,774	1,717	1,643	1,647	1,539	1,343	1,277	1,161			20,889	
	Sum of Provider Count	125	139	198	196	198	199	188	166	151	146	120	110	94			2,030	
	Average Dollars Per Client	\$1,476.21	\$2,042.71	\$2,718.35	\$3,278.82	\$2,824.00	\$2,413.37	\$2,273.72	\$1,746.28	\$1,722.78	\$1,333.58	\$1,135.93	\$1,419.21	\$1,211.98			\$2,029.03	
	Average Units Per Client	96.9	134.1	178.7	221.9	223.9	188.4	177.5	136.3	134.5	104.1	88.6	95.7	75.8			147.6	
Total Sum of Dollars Paid		\$32,671,689	\$50,442,903	\$67,416,640	\$88,494,764	\$79,616,516	\$68,592,096	\$59,344,484	\$50,889,370	\$48,394,600	\$36,824,552	\$27,793,091	\$29,231,440	\$21,133,923			\$660,846,069	
Total Sum of Units		2,152,919	3,315,076	4,429,631	6,006,073	6,327,723	5,357,777	4,633,497	3,972,563	3,777,851	2,874,045	2,168,751	1,978,528	1,320,264			48,314,698	
Total Sum of Client Count		12,892	15,732	16,934	18,715	19,378	19,360	19,042	18,435	17,582	15,944	14,216	13,721	12,171			214,122	
Total Sum of Provider Count		1,792	2,213	2,541	2,821	3,002	3,040	2,919	2,812	2,674	2,434	2,101	1,913	1,649			31,911	
Total Average Dollars Per Client		\$2,534.26	\$3,206.39	\$3,981.14	\$4,728.55	\$4,108.60	\$3,542.98	\$3,116.50	\$2,760.48	\$2,752.51	\$2,309.62	\$1,955.06	\$2,130.42	\$1,736.42			\$3,086.31	
Total Average Units Per Client		167.0	210.7	261.6	320.9	326.5	276.7	243.3	215.5	214.9	180.3	152.6	144.2	108.5			225.6	

CAUTION:
 • The grand totals for **Providers and Clients** at the bottom of the pivot table

Ignores adjustments. Counts persons and units for IPRS fiscal denials without checking for duplication. Includes data for single stream funded LMEs.
 Piedmont LME data is incomplete due to its participation in a Medicaid Waiver. Its service data is not included in the Medicaid claims database.
 Does not include services billed through LME Medicaid base provider numbers during the transition to direct enrollment.