

Use this report for all services except DA, PH, and IJH
 • For an explanation, see the text box to the right of the table.

Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009

This sheet is an extract from "Analysis of Medicaid and IPRS Claims through June 30, 2009
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

Caution: Numbers are incomplete due to billing lag time.
 Caution: Sum of Providers & Clients are meaningless.

Use this report for all services except DA, PH, and IJH
 • For the above services, problem exists in earlier quarters with providers reporting and the claims system accepting erroneous units.
 • Use the Pivot Table-Service-Events worksheet for the above services.

| | |
|---------|-------------------|
| Report | B01 |
| Service | COM-SUPPORT-CHILD |

| LME | Data | Quarter of Service | | | | | | | | | | | | | Grand Total |
|--------------------------|----------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|---------------|
| | | SFY06_4 | SFY07_1 | SFY07_2 | SFY07_3 | SFY07_4 | SFY08_1 | SFY08_2 | SFY08_3 | SFY08_4 | SFY09_1 | SFY09_2 | SFY09_3 | SFY09_4 | |
| ALAMANCE_CAS_ROCK | Sum of Dollars Paid | \$869,355 | \$1,307,968 | \$1,558,385 | \$1,989,389 | \$2,065,567 | \$2,490,792 | \$2,342,975 | \$1,504,055 | \$1,510,219 | \$1,296,708 | \$989,327 | \$1,101,514 | \$806,652 | \$19,832,906 |
| | Sum of Units | 57,045 | 85,878 | 102,294 | 134,106 | 162,024 | 194,331 | 182,796 | 117,367 | 118,006 | 101,177 | 77,199 | 75,166 | 48,993 | 1,456,382 |
| | Sum of Client Count | 395 | 448 | 486 | 553 | 667 | 712 | 727 | 608 | 589 | 561 | 533 | 514 | 486 | 7,279 |
| | Sum of Provider Count | 45 | 50 | 63 | 60 | 65 | 70 | 74 | 70 | 65 | 65 | 65 | 53 | 48 | 793 |
| | Average Dollars Per Client | \$2,200.90 | \$2,919.57 | \$3,206.55 | \$3,597.45 | \$3,096.80 | \$3,498.30 | \$3,222.80 | \$2,473.77 | \$2,564.04 | \$2,311.42 | \$1,856.15 | \$2,143.02 | \$1,659.78 | \$2,724.67 |
| Average Units Per Client | 144.4 | 191.7 | 210.5 | 242.5 | 242.9 | 272.9 | 251.4 | 193.0 | 200.3 | 180.4 | 144.8 | 146.2 | 100.8 | 200.1 | |
| ALBEMARLE | Sum of Dollars Paid | \$4,451,126 | \$5,250,680 | \$8,241,221 | \$11,243,757 | \$10,171,104 | \$8,159,075 | \$6,814,812 | \$4,810,368 | \$4,872,949 | \$4,184,994 | \$3,330,810 | \$3,301,786 | \$2,428,611 | \$77,261,293 |
| | Sum of Units | 292,413 | 344,855 | 541,438 | 761,563 | 810,299 | 636,661 | 532,048 | 375,663 | 380,501 | 326,609 | 260,045 | 240,264 | 162,019 | 5,664,378 |
| | Sum of Client Count | 493 | 660 | 819 | 1,029 | 1,081 | 1,182 | 1,218 | 1,155 | 1,201 | 1,144 | 1,090 | 1,117 | 1,025 | 13,214 |
| | Sum of Provider Count | 90 | 111 | 130 | 138 | 150 | 155 | 174 | 185 | 175 | 162 | 140 | 142 | 132 | 1,884 |
| | Average Dollars Per Client | \$9,028.65 | \$7,955.58 | \$10,062.54 | \$10,926.88 | \$9,408.98 | \$6,902.77 | \$5,595.08 | \$4,164.82 | \$4,057.41 | \$3,658.21 | \$3,055.79 | \$2,955.94 | \$2,369.38 | \$5,846.93 |
| Average Units Per Client | 593.1 | 522.5 | 661.1 | 740.1 | 749.6 | 538.6 | 436.8 | 325.2 | 316.8 | 285.5 | 238.6 | 215.1 | 158.1 | 428.7 | |
| BEACON | Sum of Dollars Paid | \$985,192 | \$1,646,665 | \$2,897,567 | \$5,210,198 | \$6,328,130 | \$6,429,322 | \$6,376,622 | \$5,261,730 | \$5,715,461 | \$4,595,338 | \$3,378,450 | \$2,697,133 | \$2,054,053 | \$53,575,861 |
| | Sum of Units | 64,739 | 108,071 | 190,190 | 355,291 | 496,278 | 501,813 | 499,021 | 411,072 | 447,087 | 359,403 | 264,074 | 182,501 | 132,322 | 4,011,862 |
| | Sum of Client Count | 440 | 585 | 780 | 1,146 | 1,400 | 1,489 | 1,577 | 1,656 | 1,685 | 1,554 | 1,482 | 984 | 908 | 15,686 |
| | Sum of Provider Count | 58 | 77 | 102 | 141 | 162 | 168 | 170 | 160 | 162 | 145 | 133 | 129 | 117 | 1,724 |
| | Average Dollars Per Client | \$2,239.07 | \$2,814.81 | \$3,714.88 | \$4,546.42 | \$4,520.09 | \$4,317.88 | \$4,043.51 | \$3,177.37 | \$3,391.96 | \$2,957.10 | \$2,279.66 | \$2,740.99 | \$2,262.17 | \$3,415.52 |
| Average Units Per Client | 147.1 | 184.7 | 243.8 | 310.0 | 354.5 | 337.0 | 316.4 | 248.2 | 265.3 | 231.3 | 178.2 | 185.5 | 145.7 | 255.8 | |
| CENTERPOINT | Sum of Dollars Paid | \$4,176,260 | \$6,159,380 | \$9,632,067 | \$14,277,589 | \$11,796,796 | \$9,854,152 | \$7,475,813 | \$4,882,806 | \$4,223,065 | \$3,124,802 | \$2,328,380 | \$2,366,690 | \$1,930,422 | \$82,228,220 |
| | Sum of Units | 274,270 | 404,787 | 635,239 | 968,620 | 942,490 | 769,640 | 583,646 | 381,043 | 329,874 | 243,972 | 181,841 | 158,005 | 116,330 | 5,989,757 |
| | Sum of Client Count | 821 | 1,096 | 1,493 | 1,889 | 1,906 | 1,871 | 1,777 | 1,527 | 1,394 | 1,177 | 1,088 | 1,028 | 982 | 18,049 |
| | Sum of Provider Count | 83 | 109 | 121 | 126 | 128 | 136 | 128 | 114 | 106 | 89 | 85 | 77 | 66 | 1,368 |
| | Average Dollars Per Client | \$5,086.80 | \$5,619.87 | \$6,451.48 | \$7,558.28 | \$6,189.29 | \$5,266.78 | \$4,206.99 | \$3,197.65 | \$3,029.46 | \$2,654.89 | \$2,140.06 | \$2,302.23 | \$1,965.81 | \$4,555.83 |
| Average Units Per Client | 334.1 | 369.3 | 425.5 | 512.8 | 494.5 | 411.4 | 328.4 | 268.3 | 236.6 | 207.3 | 167.1 | 153.7 | 118.5 | 331.9 | |
| CROSSROADS | Sum of Dollars Paid | \$357,819 | \$595,701 | \$810,898 | \$1,138,115 | \$988,037 | \$1,163,694 | \$1,080,725 | \$775,161 | \$814,980 | \$724,950 | \$582,169 | \$592,316 | \$414,990 | \$10,039,554 |
| | Sum of Units | 23,490 | 39,091 | 53,276 | 76,316 | 76,858 | 90,808 | 84,334 | 60,495 | 63,595 | 56,616 | 45,431 | 40,706 | 27,795 | 738,811 |
| | Sum of Client Count | 343 | 429 | 484 | 498 | 492 | 514 | 513 | 513 | 492 | 462 | 473 | 457 | 433 | 6,112 |
| | Sum of Provider Count | 40 | 48 | 57 | 75 | 84 | 83 | 82 | 75 | 66 | 60 | 65 | 54 | 48 | 837 |
| | Average Dollars Per Client | \$1,043.20 | \$1,388.58 | \$1,675.41 | \$2,285.37 | \$2,229.30 | \$2,102.58 | \$1,511.04 | \$1,656.46 | \$1,569.16 | \$1,230.80 | \$1,296.10 | \$958.41 | \$1,642.60 | \$1,642.60 |
| Average Units Per Client | 68.5 | 91.1 | 110.1 | 153.2 | 156.2 | 174.0 | 117.9 | 129.3 | 122.5 | 96.0 | 89.1 | 64.2 | 120.9 | 331.9 | |
| CUMBERLAND | Sum of Dollars Paid | \$629,307 | \$2,176,261 | \$4,381,799 | \$7,374,392 | \$7,249,374 | \$6,055,359 | \$5,137,836 | \$3,206,824 | \$3,080,148 | \$2,412,820 | \$1,879,876 | \$1,577,223 | \$1,203,561 | \$46,364,782 |
| | Sum of Units | 41,360 | 142,889 | 287,703 | 504,468 | 579,580 | 472,729 | 400,961 | 250,347 | 240,591 | 188,799 | 147,014 | 104,984 | 74,947 | 3,436,372 |
| | Sum of Client Count | 230 | 391 | 636 | 829 | 972 | 1,020 | 1,068 | 942 | 893 | 809 | 745 | 624 | 594 | 9,753 |
| | Sum of Provider Count | 42 | 61 | 78 | 96 | 99 | 101 | 110 | 101 | 97 | 92 | 80 | 73 | 64 | 1,094 |
| | Average Dollars Per Client | \$2,736.12 | \$5,565.88 | \$6,889.62 | \$8,895.53 | \$7,458.20 | \$5,936.63 | \$4,810.71 | \$3,404.27 | \$3,449.21 | \$2,982.47 | \$2,523.32 | \$2,527.60 | \$2,026.20 | \$4,753.90 |
| Average Units Per Client | 179.8 | 365.4 | 452.4 | 596.3 | 596.3 | 463.5 | 375.4 | 265.8 | 233.4 | 197.3 | 168.2 | 126.2 | 93.3 | 352.3 | |
| DURHAM | Sum of Dollars Paid | \$5,405,603 | \$6,908,215 | \$8,427,354 | \$12,307,013 | \$12,220,775 | \$9,782,240 | \$8,923,831 | \$6,760,106 | \$6,256,638 | \$5,700,930 | \$4,705,882 | \$4,701,469 | \$3,219,436 | \$95,319,492 |
| | Sum of Units | 354,760 | 453,556 | 553,655 | 842,419 | 973,385 | 763,468 | 696,678 | 528,595 | 488,706 | 444,914 | 367,371 | 309,543 | 195,314 | 6,972,364 |
| | Sum of Client Count | 1,243 | 1,337 | 1,533 | 2,063 | 2,138 | 2,109 | 2,136 | 2,109 | 1,843 | 1,702 | 1,608 | 1,400 | 1,140 | 22,442 |
| | Sum of Provider Count | 50 | 55 | 61 | 79 | 91 | 103 | 97 | 89 | 80 | 82 | 73 | 63 | 58 | 981 |
| | Average Dollars Per Client | \$4,348.84 | \$5,166.95 | \$5,497.80 | \$6,799.53 | \$5,923.79 | \$4,575.42 | \$4,231.31 | \$3,491.79 | \$3,394.81 | \$3,329.98 | \$2,764.91 | \$2,923.80 | \$2,299.60 | \$4,247.37 |
| Average Units Per Client | 285.4 | 339.2 | 361.2 | 463.4 | 471.8 | 357.1 | 330.3 | 273.0 | 265.2 | 259.9 | 215.8 | 192.5 | 139.5 | 310.7 | |
| EASTPOINTE | Sum of Dollars Paid | \$2,155,292 | \$2,856,195 | \$3,824,180 | \$5,930,573 | \$6,620,868 | \$6,811,562 | \$6,049,829 | \$4,946,084 | \$4,739,491 | \$3,994,653 | \$3,025,847 | \$2,936,578 | \$2,107,086 | \$55,998,238 |
| | Sum of Units | 141,439 | 187,432 | 251,098 | 406,177 | 526,600 | 531,621 | 472,780 | 386,227 | 370,876 | 311,807 | 236,100 | 205,427 | 134,488 | 4,162,072 |
| | Sum of Client Count | 493 | 538 | 627 | 891 | 1,107 | 1,228 | 1,324 | 1,349 | 1,316 | 1,229 | 1,165 | 1,131 | 1,013 | 13,411 |
| | Sum of Provider Count | 94 | 123 | 144 | 167 | 181 | 188 | 192 | 179 | 179 | 163 | 151 | 143 | 143 | 2,077 |
| | Average Dollars Per Client | \$4,371.79 | \$5,308.91 | \$6,099.17 | \$6,656.09 | \$5,980.91 | \$5,546.87 | \$4,569.36 | \$3,666.48 | \$3,601.44 | \$3,250.33 | \$2,597.29 | \$2,596.44 | \$2,080.05 | \$4,175.55 |
| Average Units Per Client | 286.9 | 348.4 | 400.5 | 455.9 | 475.7 | 432.9 | 357.1 | 286.3 | 281.8 | 253.7 | 202.7 | 181.6 | 132.8 | 310.3 | |
| ECBH | Sum of Dollars Paid | \$10,407,170 | \$12,653,305 | \$16,779,728 | \$25,588,294 | \$25,915,339 | \$24,578,747 | \$21,061,277 | \$16,417,742 | \$15,761,951 | \$12,801,398 | \$10,009,976 | \$9,431,083 | \$6,257,758 | \$207,663,767 |
| | Sum of Units | 683,876 | 832,201 | 1,102,702 | 1,725,185 | 2,043,783 | 1,919,074 | 1,646,553 | 1,282,169 | 1,230,655 | 999,763 | 781,851 | 635,338 | 386,986 | 15,270,136 |
| | Sum of Client Count | 1,884 | 2,202 | 3,334 | 4,426 | 4,390 | 4,346 | 4,248 | 4,156 | 3,799 | 3,555 | 3,245 | 2,876 | 2,876 | 44,892 |
| | Sum of Provider Count | 176 | 195 | 233 | 261 | 303 | 315 | 304 | 321 | 311 | 292 | 242 | 232 | 199 | 3,384 |
| | Average Dollars Per Client | \$5,523.98 | \$5,746.28 | \$6,392.28 | \$7,674.95 | \$6,411.51 | \$5,598.80 | \$4,747.81 | \$3,864.82 | \$3,792.58 | \$3,369.68 | \$2,815.75 | \$2,819.46 | \$2,175.85 | \$4,625.85 |
| Average Units Per Client | 363.0 | 377.9 | 420.1 | 517.5 | 505.6 | 437.1 | 371.2 | 301.8 | 296.1 | 263.2 | 219.9 | 189.9 | 134.6 | 340.2 | |
| FIVE_COUNTY | Sum of Dollars Paid | \$4,647,434 | \$5,089,259 | \$6,153,188 | \$8,615,783 | \$7,406,359 | \$7,137,991 | \$4,853,111 | \$3,526,149 | \$3,599,788 | \$2,625,060 | \$1,909,230 | \$1,999,623 | \$1,345,365 | \$58,908,338 |
| | Sum of Units | 305,000 | 333,979 | 403,804 | 587,494 | 584,993 | 556,941 | 378,873 | 275,196 | 280,919 | 204,845 | 148,954 | 134,658 | 84,141 | 4,279,797 |
| | Sum of Client Count | 792 | 839 | 987 | 1,170 | 1,263 | 1,319 | 1,266 | 1,067 | 1,034 | 891 | 796 | 753 | 675 | 12,852 |
| | Sum of Provider Count | 99 | 122 | 127 | 149 | 179 | 183 | 166 | 158 | 145 | 116 | 104 | 100 | 100 | 1,829 |
| | Average Dollars Per Client | \$5,867.97 | \$6,065.86 | \$6,234.23 | \$7,363.92 | \$5,864.10 | \$5,411.67 | \$3,833.42 | \$3,304.73 | \$3,481.42 | \$2,946.19 | \$2,398.53 | \$2,655.54 | \$1,993.13 | \$4,583.59 |
| Average Units Per Client | 385.1 | 409.1 | 463.2 | 502.1 | 463.2 | 422.2 | 299.3 | 222.9 | 257.9 | 187.1 | 178.8 | 124.7 | 100.0 | 333.0 | |
| GUILFORD | Sum of Dollars Paid | \$324,688 | \$658,478 | \$1,504,665 | \$3,563,795 | \$3,851,575 | \$4,140,393 | \$4,361,468 | \$3,978,996 | \$4,187,907 | \$3,965,060 | \$3,122,117 | \$3,547,751 | \$2,516,128 | \$39,723,022 |
| | Sum of Units | 21,314 | 43,332 | 98,809 | 242,903 | 307,035 | 323,469 | 340,625 | 310,626 | 326,817 | 309,388 | 243,621 | 227,516 | 148,996 | 2,944,451 |
| | Sum of Client Count | 216 | | | | | | | | | | | | | |

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 By Quarter of Service Based on Payments Made Through June 30, 2009

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| | |
|---------|-------------------|
| Report | B01 |
| Service | COM-SUPPORT-CHILD |

| LME | Data | Quarter of Service | | | | | | | | | | | | | | Grand Total |
|-------------------|----------------------------|--------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|---------------|-------------|
| | | SFY06_4 | SFY07_1 | SFY07_2 | SFY07_3 | SFY07_4 | SFY08_1 | SFY08_2 | SFY08_3 | SFY08_4 | SFY09_1 | SFY09_2 | SFY09_3 | SFY09_4 | | |
| JOHNSTON | Average Dollars Per Client | \$2,263.23 | \$4,518.64 | \$4,958.64 | \$5,654.18 | \$5,346.38 | \$4,077.90 | \$2,951.97 | \$2,716.35 | \$2,572.48 | \$2,346.43 | \$2,041.55 | \$2,090.31 | \$1,726.35 | \$3,330.89 | |
| | Average Units Per Client | 148.5 | 296.8 | 325.5 | 387.0 | 427.0 | 318.2 | 230.6 | 212.0 | 200.7 | 183.8 | 159.4 | 142.6 | 107.7 | 245.3 | |
| MECKLENBURG | Sum of Dollars Paid | \$2,298,402 | \$3,411,446 | \$5,234,398 | \$7,684,788 | \$8,720,537 | \$8,974,702 | \$8,400,537 | \$6,710,992 | \$6,433,330 | \$5,783,165 | \$4,710,028 | \$5,397,066 | \$3,845,218 | \$77,604,610 | |
| | Sum of Units | 150,855 | 224,120 | 343,752 | 525,908 | 693,812 | 701,185 | 656,079 | 524,338 | 502,303 | 451,533 | 367,537 | 340,377 | 224,078 | 5,705,877 | |
| | Sum of Client Count | 716 | 950 | 1,187 | 1,430 | 1,742 | 2,033 | 2,228 | 2,130 | 2,234 | 2,096 | 2,086 | 2,065 | 1,864 | 22,761 | |
| | Sum of Provider Count | 54 | 73 | 82 | 98 | 120 | 123 | 114 | 115 | 112 | 105 | 95 | 97 | 92 | 1,280 | |
| | Average Dollars Per Client | \$3,210.06 | \$3,591.00 | \$4,409.77 | \$5,373.98 | \$5,006.05 | \$4,414.51 | \$3,770.44 | \$3,150.70 | \$2,879.74 | \$2,759.14 | \$2,257.92 | \$2,613.59 | \$2,062.89 | \$3,409.54 | |
| | Average Units Per Client | 210.7 | 235.9 | 289.6 | 367.8 | 398.3 | 344.9 | 294.5 | 246.2 | 224.8 | 215.4 | 176.2 | 164.8 | 120.2 | 250.7 | |
| MENTAL_H_PARTNERS | Sum of Dollars Paid | \$722,634 | \$762,707 | \$980,483 | \$1,163,838 | \$1,122,818 | \$1,117,680 | \$989,824 | \$714,077 | \$595,976 | \$402,446 | \$305,052 | \$336,620 | \$240,230 | \$9,454,384 | |
| | Sum of Units | 47,425 | 50,060 | 64,354 | 77,771 | 87,838 | 87,271 | 77,318 | 56,018 | 46,508 | 31,404 | 23,795 | 22,510 | 14,484 | 686,756 | |
| | Sum of Client Count | 201 | 261 | 254 | 299 | 312 | 314 | 301 | 302 | 297 | 296 | 295 | 288 | 262 | 3,682 | |
| | Sum of Provider Count | 42 | 56 | 60 | 65 | 55 | 64 | 67 | 63 | 60 | 51 | 50 | 41 | 40 | 714 | |
| | Average Dollars Per Client | \$3,595.19 | \$2,922.25 | \$3,860.17 | \$3,892.43 | \$3,598.77 | \$3,559.49 | \$3,288.45 | \$2,364.49 | \$2,006.65 | \$1,359.61 | \$1,034.07 | \$1,168.82 | \$916.91 | \$2,567.73 | |
| | Average Units Per Client | 235.9 | 191.8 | 253.4 | 280.1 | 281.5 | 277.9 | 256.9 | 185.5 | 156.6 | 106.1 | 80.7 | 78.2 | 55.3 | 186.5 | |
| ONCLOW_CARTRERET | Sum of Dollars Paid | \$1,110,030 | \$1,498,872 | \$1,968,320 | \$2,732,883 | \$2,447,625 | \$2,243,353 | \$1,796,093 | \$1,438,638 | \$1,284,150 | \$1,086,391 | \$796,190 | \$897,978 | \$757,722 | \$20,058,245 | |
| | Sum of Units | 72,924 | 99,234 | 130,401 | 187,634 | 195,395 | 175,130 | 140,292 | 112,380 | 100,235 | 84,851 | 62,239 | 59,418 | 45,999 | 1,466,132 | |
| | Sum of Client Count | 347 | 414 | 455 | 502 | 540 | 542 | 529 | 502 | 493 | 457 | 421 | 417 | 390 | 6,009 | |
| | Sum of Provider Count | 41 | 48 | 57 | 68 | 67 | 74 | 71 | 65 | 69 | 64 | 58 | 52 | 48 | 782 | |
| | Average Dollars Per Client | \$3,198.93 | \$3,620.46 | \$4,325.98 | \$5,443.99 | \$4,532.64 | \$4,139.03 | \$3,395.26 | \$2,865.81 | \$2,604.77 | \$2,377.22 | \$1,891.19 | \$2,153.42 | \$1,942.88 | \$3,338.03 | |
| | Average Units Per Client | 210.2 | 239.7 | 286.6 | 373.8 | 361.8 | 323.1 | 265.2 | 223.9 | 203.3 | 185.7 | 147.8 | 142.5 | 117.9 | 244.0 | |
| OPC | Sum of Dollars Paid | \$1,112,671 | \$1,406,532 | \$1,654,624 | \$2,162,118 | \$1,767,699 | \$1,569,871 | \$1,451,731 | \$1,137,015 | \$1,137,006 | \$979,482 | \$914,515 | \$1,050,510 | \$767,129 | \$17,110,901 | |
| | Sum of Units | 73,071 | 92,333 | 108,937 | 150,442 | 138,481 | 122,489 | 113,358 | 88,791 | 88,917 | 76,678 | 71,433 | 67,283 | 47,844 | 1,239,857 | |
| | Sum of Client Count | 362 | 432 | 476 | 538 | 613 | 603 | 564 | 531 | 496 | 472 | 479 | 505 | 458 | 6,529 | |
| | Sum of Provider Count | 58 | 61 | 65 | 74 | 80 | 82 | 84 | 87 | 75 | 73 | 69 | 64 | 56 | 928 | |
| | Average Dollars Per Client | \$3,073.68 | \$3,255.86 | \$3,476.10 | \$4,018.81 | \$2,883.68 | \$2,603.43 | \$2,573.99 | \$2,141.27 | \$2,292.35 | \$2,075.17 | \$1,909.22 | \$2,080.22 | \$1,674.95 | \$2,620.75 | |
| | Average Units Per Client | 201.9 | 213.7 | 228.9 | 279.6 | 225.9 | 203.1 | 201.0 | 167.2 | 179.3 | 162.5 | 149.1 | 133.2 | 104.0 | 189.9 | |
| PATHWAYS | Sum of Dollars Paid | \$2,677,549 | \$4,148,464 | \$5,203,290 | \$6,819,182 | \$7,080,066 | \$6,395,511 | \$6,128,298 | \$5,372,598 | \$5,678,509 | \$4,764,045 | \$3,833,802 | \$4,211,365 | \$3,215,594 | \$65,528,270 | |
| | Sum of Units | 175,821 | 272,507 | 341,689 | 463,557 | 564,224 | 499,457 | 478,313 | 419,170 | 443,388 | 371,925 | 299,276 | 280,797 | 201,334 | 4,811,458 | |
| | Sum of Client Count | 1,501 | 1,625 | 1,695 | 1,774 | 1,929 | 1,897 | 1,909 | 1,894 | 1,711 | 1,598 | 1,679 | 1,659 | 1,659 | 22,484 | |
| | Sum of Provider Count | 125 | 139 | 145 | 158 | 171 | 171 | 167 | 165 | 143 | 114 | 114 | 120 | 109 | 1,899 | |
| | Average Dollars Per Client | \$1,783.84 | \$2,552.90 | \$3,207.95 | \$4,023.12 | \$3,991.02 | \$3,371.38 | \$3,210.21 | \$2,798.23 | \$2,998.16 | \$2,784.36 | \$2,399.13 | \$2,508.26 | \$1,938.27 | \$2,914.44 | |
| | Average Units Per Client | 117.1 | 167.7 | 210.7 | 273.5 | 318.1 | 263.3 | 250.6 | 218.3 | 234.1 | 217.4 | 187.3 | 167.2 | 121.4 | 214.0 | |
| PIEDMONT | Sum of Dollars Paid | \$610 | \$2,682 | \$8,565 | \$3,749 | \$7,267 | \$692 | \$782 | \$3,320 | \$795 | \$462 | \$179 | \$420 | \$1,095 | \$30,618 | |
| | Sum of Units | 40 | 176 | 562 | 246 | 597 | 54 | 61 | 259 | 62 | 36 | 14 | 23 | 60 | 2,190 | |
| | Sum of Client Count | 1 | 3 | 4 | 4 | 3 | 2 | 5 | 6 | 6 | 2 | 2 | 1 | 2 | 41 | |
| | Sum of Provider Count | 1 | 3 | 3 | 3 | 3 | 1 | 5 | 6 | 5 | 2 | 2 | 1 | 2 | 37 | |
| | Average Dollars Per Client | \$609.60 | \$894.08 | \$2,141.22 | \$937.26 | \$2,422.21 | \$346.14 | \$156.40 | \$553.40 | \$132.47 | \$230.76 | \$89.74 | \$419.75 | \$547.50 | \$746.77 | |
| | Average Units Per Client | 40.0 | 58.7 | 140.5 | 61.5 | 199.0 | 27.0 | 12.2 | 43.2 | 10.3 | 18.0 | 7.0 | 23.0 | 30.0 | 53.4 | |
| SANDHILLS | Sum of Dollars Paid | \$9,681,296 | \$12,225,517 | \$16,695,666 | \$21,390,984 | \$19,138,093 | \$15,904,520 | \$11,684,987 | \$7,488,238 | \$7,311,874 | \$5,472,260 | \$4,232,757 | \$4,131,501 | \$2,865,928 | \$138,223,620 | |
| | Sum of Units | 636,713 | 802,675 | 1,096,767 | 1,451,500 | 1,514,062 | 1,244,529 | 912,791 | 584,855 | 571,099 | 427,695 | 330,351 | 293,278 | 185,192 | 10,051,507 | |
| | Sum of Client Count | 1,191 | 1,409 | 2,065 | 2,294 | 2,294 | 2,065 | 1,926 | 1,884 | 1,763 | 1,624 | 1,627 | 1,528 | 1,627 | 23,416 | |
| | Sum of Provider Count | 143 | 170 | 209 | 237 | 277 | 263 | 250 | 239 | 222 | 212 | 193 | 189 | 170 | 2,774 | |
| | Average Dollars Per Client | \$8,128.71 | \$8,676.73 | \$9,803.68 | \$10,358.83 | \$8,532.36 | \$6,933.10 | \$5,412.22 | \$3,887.97 | \$3,981.04 | \$3,103.95 | \$2,606.38 | \$2,539.34 | \$1,875.61 | \$5,902.96 | |
| | Average Units Per Client | 534.6 | 569.7 | 644.0 | 702.9 | 675.0 | 542.5 | 422.8 | 303.7 | 303.1 | 242.6 | 203.4 | 180.3 | 121.2 | 429.3 | |
| SMOKY_MTN | Sum of Dollars Paid | \$2,588,354 | \$3,035,817 | \$3,414,881 | \$4,461,179 | \$3,766,893 | \$3,391,017 | \$3,279,731 | \$2,522,996 | \$2,243,553 | \$1,727,004 | \$1,528,694 | \$1,764,516 | \$1,113,291 | \$34,837,926 | |
| | Sum of Units | 169,894 | 199,267 | 224,364 | 300,794 | 293,403 | 264,578 | 255,925 | 196,883 | 175,123 | 134,741 | 119,257 | 124,214 | 72,985 | 2,531,428 | |
| | Sum of Client Count | 894 | 1,007 | 1,096 | 1,227 | 1,280 | 1,255 | 1,266 | 1,184 | 1,124 | 986 | 978 | 1,025 | 962 | 14,284 | |
| | Sum of Provider Count | 143 | 171 | 186 | 177 | 186 | 189 | 195 | 186 | 177 | 153 | 153 | 148 | 134 | 2,200 | |
| | Average Dollars Per Client | \$2,895.25 | \$3,014.71 | \$3,115.77 | \$3,635.84 | \$2,942.89 | \$2,702.01 | \$2,590.62 | \$2,130.91 | \$1,996.04 | \$1,751.53 | \$1,563.08 | \$1,721.48 | \$1,157.27 | \$2,438.95 | |
| | Average Units Per Client | 190.0 | 197.9 | 204.7 | 245.1 | 229.2 | 210.8 | 202.2 | 166.3 | 155.8 | 136.7 | 121.9 | 121.2 | 75.9 | 177.2 | |
| SOUTHEASTERN | Sum of Dollars Paid | \$1,555,918 | \$2,157,638 | \$3,380,231 | \$4,923,775 | \$4,558,960 | \$4,473,659 | \$4,275,747 | \$3,570,273 | \$3,763,169 | \$3,456,097 | \$2,922,095 | \$3,266,712 | \$2,407,712 | \$44,711,986 | |
| | Sum of Units | 102,214 | 141,652 | 221,991 | 333,149 | 363,659 | 349,100 | 333,589 | 278,577 | 293,692 | 269,667 | 228,220 | 219,400 | 148,445 | 3,283,351 | |
| | Sum of Client Count | 574 | 702 | 858 | 979 | 1,086 | 1,177 | 1,181 | 1,176 | 1,125 | 1,179 | 1,177 | 1,148 | 1,147 | 13,609 | |
| | Sum of Provider Count | 72 | 107 | 113 | 131 | 148 | 166 | 175 | 171 | 160 | 140 | 135 | 135 | 127 | 1,780 | |
| | Average Dollars Per Client | \$2,710.66 | \$3,073.56 | \$3,939.66 | \$5,029.39 | \$4,197.94 | \$3,800.90 | \$3,620.45 | \$3,035.95 | \$3,071.97 | \$2,931.38 | \$2,482.66 | \$2,845.57 | \$2,099.14 | \$3,285.47 | |
| | Average Units Per Client | 178.1 | 201.8 | 258.7 | 340.3 | 334.9 | 296.6 | 282.5 | 236.9 | 239.7 | 228.7 | 193.9 | 191.1 | 129.4 | 241.3 | |
| SOUTHEASTERN_REG | Sum of Dollars Paid | \$6,210,211 | \$7,200,542 | \$11,210,524 | \$19,115,654 | \$22,957,647 | \$25,401,788 | \$23,025,513 | \$15,902,644 | \$13,407,002 | \$9,861,193 | \$7,215,981 | \$6,455,628 | \$4,421,880 | \$172,386,209 | |
| | Sum of Units | 408,093 | 472,743 | 736,298 | 1,290,645 | 1,818,978 | 1,988,487 | 1,797,632 | 1,241,613 | 1,046,880 | 770,008 | 563,674 | 465,571 | 283,830 | 12,884,452 | |
| | Sum of Client Count | 1,226 | 1,390 | 1,709 | 2,283 | 2,903 | 3,327 | 3,520 | 3,377 | 3,089 | 2,834 | 2,632 | 2,626 | 2,340 | 33,256 | |
| | Sum of Provider Count | 107 | 149 | 163 | 195 | 219 | 236 | 231 | 219 | 207 | 204 | 207 | 180 | 167 | 2,504 | |
| | Average Dollars Per Client | \$5,065.43 | \$5,180.25 | \$6,559.70 | \$8,373.04 | \$7,908.25 | \$7,635.04 | \$6,541.34 | \$4,709.10 | \$4,340.24 | \$3,479.60 | \$2,741.63 | \$2,458.35 | \$1,889.69 | \$5,183.61 | |
| | Average Units Per Client | 332.9 | 340.1 | 430.8 | 565.3 | 626.6 | 597.7 | 510.7 | 367.7 | 338.9 | 271.7 | 214.2 | 177.3 | 121.3 | 387.4 | |
| WAKE | Sum of Dollars Paid | \$6,156,676 | \$7,147,162 | \$9,502,689 | \$11,973,990 | \$10,757,898 | \$9,763,513 | \$8,702,085 | \$7,174,899 | \$6,497,114 | \$6,115,395 | \$4,994,734 | \$5,361,871 | \$4,038,996 | \$98,187,022 | |
| | Sum of Units | 404,525 | 469,119 | 62 | | | | | | | | | | | | |

Use this report for all services except DA, PH, and IJH
 • For an explanation, see the text box to the right of the table.

Summary Report of Enhanced Services Provided by Direct Enrolled Medicaid and IPRS Providers
 By Quarter of Service Based on Payments Made Through June 30, 2009

This sheet is an extract from "Analysis of Medicaid and IPRS Claims through June 30, 2009"
 Medicaid + IPRS
 Providers and Clients May Be Duplicated Across LMEs

| | |
|---------|-------------------|
| Report | B01 |
| Service | COM-SUPPORT-CHILD |

Caution: Numbers are incomplete due to billing lag time.
 Caution: Sum of Providers & Clients are meaningless.

Use this report for all services except DA, PH, and IJH
 • For the above services, a problem exists in earlier quarters with providers reporting and the claims system accepting erroneous units.
 • Use the Pivot Table-Service-Events worksheet for the above services.

| LME | Data | Quarter of Service | | | | | | | | | | | | | | | | Grand Total |
|----------------------------------|----------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|-----------------|------------|--|--|-------------|
| | | SFY06_4 | SFY07_1 | SFY07_2 | SFY07_3 | SFY07_4 | SFY08_1 | SFY08_2 | SFY08_3 | SFY08_4 | SFY09_1 | SFY09_2 | SFY09_3 | SFY09_4 | | | | |
| WESTERN_HIGHLANDS | Sum of Client Count | 1,725 | 1,592 | 1,544 | 1,747 | 1,838 | 1,676 | 1,691 | 1,637 | 1,570 | 1,439 | 1,354 | 1,363 | 1,240 | 20,416 | | | |
| | Sum of Provider Count | 142 | 155 | 200 | 191 | 192 | 178 | 190 | 162 | 162 | 151 | 135 | 156 | 132 | 2,146 | | | |
| | Average Dollars Per Client | \$3,710.43 | \$3,901.82 | \$4,306.07 | \$5,299.73 | \$4,081.14 | \$3,426.09 | \$3,086.48 | \$2,472.20 | \$2,209.74 | \$1,722.54 | \$1,488.84 | \$1,920.67 | \$1,478.41 | \$3,107.56 | | | |
| | Average Units Per Client | 243.5 | 256.1 | 282.6 | 354.8 | 320.7 | 267.4 | 240.8 | 192.9 | 172.4 | 134.4 | 116.2 | 121.1 | 89.4 | 222.5 | | | |
| Total Sum of Dollars Paid | \$75,102,878 | \$95,166,392 | \$130,946,347 | \$190,134,003 | \$185,606,065 | \$172,568,606 | \$150,244,658 | \$112,818,207 | \$107,255,790 | \$88,109,498 | \$69,130,081 | \$70,161,194 | \$50,106,281 | \$1,497,349,999 | | | | |
| Total Sum of Units | 4,933,110 | 6,250,642 | 8,604,381 | 12,908,285 | 14,708,790 | 13,479,813 | 11,733,559 | 8,809,609 | 8,376,074 | 6,879,944 | 5,397,482 | 4,738,997 | 3,115,354 | 109,936,040 | | | | |
| Total Sum of Client Count | 17,850 | 20,803 | 24,192 | 29,340 | 32,997 | 34,677 | 35,206 | 33,398 | 32,752 | 30,263 | 28,722 | 27,627 | 25,387 | 373,214 | | | | |
| Total Sum of Provider Count | 1,845 | 2,255 | 2,690 | 2,939 | 3,236 | 3,327 | 3,356 | 3,230 | 3,109 | 2,848 | 2,581 | 2,467 | 2,231 | 36,014 | | | | |
| Total Average Dollars Per Client | \$4,207.44 | \$4,574.65 | \$5,412.80 | \$6,480.37 | \$5,624.94 | \$4,976.46 | \$4,267.59 | \$3,377.99 | \$3,274.79 | \$2,911.46 | \$2,406.87 | \$2,539.59 | \$1,973.70 | \$4,012.04 | | | | |
| Total Average Units Per Client | 276.4 | 300.5 | 355.7 | 440.0 | 445.8 | 388.7 | 333.3 | 263.8 | 255.7 | 227.3 | 187.9 | 171.5 | 122.7 | 294.6 | | | | |

CAUTION:
 • The grand totals for Providers and Clients at the bottom of the pivot table

Ignores adjustments. Counts persons and units for IPRS fiscal denials without checking for duplication. Includes data for single stream funded LMEs.
 Piedmont LME data is incomplete due to its participation in a Medicaid Waiver. Its service data is not included in the Medicaid claims database.
 Does not include services billed through LME Medicaid base provider numbers during the transition to direct enrollment.