

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT FORM

STATE:	NC	FISCAL YEAR:	2003	Report Period:	10/02-9/03
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Agency:	DHHS, DSS	Submission Date:	06/22/2004		

PART A. EXPENDITURES AND PROVISION METHOD

Service Supported with SSBG Funds	Total Expenditures	SSBG Funds		All other Federal, State and Local funds	Provision Method	
		SSBG Allocation	Funds transferred into SSBG*		Public	Private
1 Adoption Services	\$ 7,714,087	\$ 625,193	\$ 1,123,381	\$ 5,965,513	X	X
2 Case Management	\$ 9,772,136	\$ 5,843,355		\$ 3,928,781	X	X
3 Congregate Meals						
4 Counseling Services	\$ 1,066,750	\$ 647,513		\$ 419,237	X	X
5 Day Care-Adult	\$ 1,072,743	\$ 1,057,569		\$ 15,174	X	X
6 Day Care-Children	\$ 381,159,645	\$ 3,552,102		\$ 377,607,543	X	X
7 Education and Training Services	\$ 42,915	\$ 31,961		\$ 10,954		X
8 Employment Services	\$ 38	\$ 38			X	
9 Family Planning Services	\$ 17,908	\$ 14,064		\$ 3,844	X	
10 Foster Care Services-Adults	\$ 7,572,227	\$ 410,964		\$ 7,161,263	X	X
11 Foster Care Services-Children	\$ 51,840,248	\$ 1,151,154	\$ 2,623,260	\$ 48,065,834	X	X
12 Health Related Services	\$ 12,807,532	\$ 1,223,279		\$ 11,584,253	X	X
13 Home Based Services	\$ 22,763,987	\$ 3,576,690		\$ 19,187,297	X	X
14 Home Delivered Meals	\$ 38,863	\$ 38,582		\$ 281	X	X
15 Housing Services	\$ 32,917	\$ 14,990		\$ 17,927	X	
16 Independent/Transitional Living Services	\$ 1,607,414	\$ 50,575	\$ 90,876	\$ 1,465,963	X	
17 Information & Referral	\$ 45,568	\$ 34,176		\$ 11,392		
18 Legal Services						
19 Pregnancy & Parenting	\$ 23,852	\$ 17,031		\$ 6,821	X	X
20 Prevention & Intervention	\$ 4,120,862	\$ 40,616	\$ 72,981	\$ 4,007,265	X	
21 Protective Services-Adults	\$ 5,266,520	\$ 2,815,407		\$ 2,451,113	X	
22 Protective Services-Children	\$ 28,959,135	\$ 65,010		\$ 28,894,125	X	
23 Recreation Services						
24 Residential Treatment						
25 Special Services-Disabled	\$ 312,122,592	\$ 12,896,619		\$ 299,225,973	X	X
26 Special Services- Youth at Risk	\$ 284,032	\$ 9,462		\$ 274,570	X	X
27 Substance Abuse Services	\$ 64,347,258	\$ (5,014)		\$ 64,352,272	X	
28 Transportation	\$ 11,234,379	\$ 664,138		\$ 10,570,241	X	X
29 Other Services	\$ 41,542,753	\$ 11,596,538		\$ 29,946,215	X	X
TOTAL EXPENDITURES FOR SERVICES	\$ 965,456,362	\$ 46,372,013	\$ 3,910,498	\$ 915,173,851		
30 Administrative Costs	\$ 3,140,445	\$ 2,506,174	\$ 634,271			
TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$ 968,596,807	\$ 48,878,187	\$ 4,544,769	\$ 915,173,851		

* From which block grant(s) were these funds transferred?

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** Please list the sources of these funds:

see Attachment

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PART B. RECIPIENTS

#	Service Supported with SSBG Funds	Total	Children	Adults	Adults	
					Adults Age 59 and Younger	Adults Age 60 and Older
1	Adoption Services	16,511	15,041	1,470	1,460	10
2	Case Management	8,128	3,430	4,698	2,201	2,497
3	Congregate Meals		0	0	0	0
4	Counseling Services	1,808	327	1,481	490	991
5	Day Care-Adult	1,400	0	1,400	316	1,084
6	Day Care-Children	167,369	167,369	0	0	0
7	Education and Training Services	12	0	12	12	0
8	Employment Services	100	2	98	98	0
9	Family Planning Services	1,376	26	1,350	1,345	5
10	Foster Care Services-Adults	1,179	0	1,179	269	910
11	Foster Care Services-Children	27,732	26,372	1,360	1,271	89
12	Health Related Services	14,543	2,550	11,993	3,836	8,157
13	Home Based Services	14,506	2,087	12,419	1,086	11,333
14	Home Delivered Meals	1,276	1	1,275	223	1,052
15	Housing Services	423	53	370	236	134
16	Independent/Transitional Living Services	1,963	1,325	638	636	2
17	Information & Referral	100	0	100	0	100
18	Legal Services		0	0	0	0
19	Pregnancy & Parenting	302	36	266	265	1
20	Prevention & Intervention	4,017	3,471	546	503	43
21	Protective Services-Adults	8,920	0	8,920	2,804	6,116
22	Protective Services-Children	46,871	46,871	0	0	0
23	Recreation Services		0	0	0	0
24	Residential Treatment		0	0	0	0
25	Special Services-Disabled	244,035	77,490	166,545	143,617	22,928
26	Special Services- Youth at Risk	619	402	217	215	2
27	Substance Abuse Services	70,331	2,555	67,776	65,613	2,163
28	Transportation	31,974	13,293	18,681	12,410	6,271
29	Other Services	21,326	7,297	14,029	6,640	7,389
TOTAL RECIPIENTS OF SERVICES		686,821	369,998	316,823	245,546	71,277

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North Carolina Annual Report of Services Funded with SSBG, FFY 2003

** Please list the sources of these (other Federal, State and Local) funds:

Adoption and Safe Families Act (Federal Adoption Incentive Fund, Title IV-E, Social Security Act)
 Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Child Care Development Block Grant (Sec. 418, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant
 Federal Older Americans Act
 Local/County funds
 Provider match
 State Appropriations
 Substance Abuse Prevention and Treatment Block Grant
 TANF (Title IV-A, Social Security Act)
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act

Definition of "Other Services"

Guardianship Services	Services provided to an individual alleged to be in need of a guardian or services to those for whom the agency director or assistant director has been appointed as legal guardian. The service includes the assessment of an individual's need for guardianship; activities aimed at locating the appropriate person(s) to serve as guardian(s); and, when necessary, petitioning or assisting the family to petition for the adjudication of incompetence for an adult and the appointment of a guardian for an adult or minor under the provision of GS 35A. Working with other community agencies to locate an appropriate guardian for an individual and work with the clerk of court concerning an individual case are included in this service, as is coordination of activities with the agency's attorney regarding court action on a specific case. Ongoing case work with clients for whom the agency's director or assistant director has been appointed as guardian is also part of this service. This includes contacts with the client, with client's family as part of a service plan, or with facility staff; completing quarterly reviews; and completing and filing annual accounting
Individual and Family Adjustment Services	Services designed to offer assistance to individuals and their family members in support of attempts to restructure or solidify the individual's environment. Activities include counseling to enable the individual to recognize, understand, and cope with problems and conflicts in regard specifically to such areas as household management, consumer affairs, family life, alcoholism, drug addiction, mental retardation, emotional disturbance, and school related problems. Such counseling is also designed to help individuals independently utilize community resources, including other social services: take advantage of natural support systems; and achieve an adequate level of functioning within the family. Also included is arranging for other services when needed to support the provision of individual and family adjustment services; diagnostic psychological study and evaluation necessary to determine the appropriate plan of service; activities associated with fulfilling the agency's responsibility to serve as guardian or representative payee for individual clients; and social development through therapeutic groups as a part of a service plan to give individuals opportunities for participation in structured group activities focused on helping them cope with personal problems, develop capacities for more adequate social functioning and relieve social isolation.
Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.

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Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resour to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Note: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not associated with specific services.