

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

STATE:	NC	FISCAL YEAR:	2004	Report Period:	10/03-9/04
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Agency:	DHHS, DSS	Submission Date:	07/07/2005		

PART A. EXPENDITURES AND PROVISION METHOD

	Service Supported with SSBG Funds	Total Expenditures	SSBG Funds		All other Federal, State and Local funds	Provision Method	
			SSBG Allocation	Funds transferred into SSBG*		Public	Private
1	Adoption Services	\$ 7,711,034	\$ 949,674	\$ 804,415	\$ 5,956,945	X	X
2	Case Management	\$ 11,663,733	\$ 5,816,234		\$ 5,847,499	X	X
3	Congregate Meals						
4	Counseling Services	\$ 1,007,069	\$ 572,439		\$ 434,630	X	X
5	Day Care-Adult	\$ 1,023,895	\$ 1,000,627		\$ 23,268	X	X
6	Day Care-Children	\$ 379,185,300	\$ 4,330,043		\$ 374,855,257	X	X
7	Education and Training Services	\$ 29,813	\$ 23,850		\$ 5,963		X
8	Employment Services	\$ 76	\$ 76			X	
9	Family Planning Services	\$ 13,124	\$ 9,300		\$ 3,824	X	
10	Foster Care Services-Adults	\$ 4,296,980	\$ 303,599		\$ 3,993,381	X	X
11	Foster Care Services-Children	\$ 58,435,179	\$ 2,946,424	\$ 4,618,434	\$ 50,870,321	X	X
12	Health Related Services	\$ 14,659,813	\$ 1,174,536		\$ 13,485,277	X	X
13	Home Based Services	\$ 25,733,039	\$ 2,650,949		\$ 23,082,090	X	X
14	Home Delivered Meals	\$ 37,051	\$ 37,051			X	X
15	Housing Services	\$ 31,113	\$ 6,736		\$ 24,377	X	
16	Independent/Transitional Living Services	\$ 1,469,188	\$ 39,553		\$ 1,429,635	X	
17	Information & Referral	\$ 44,624	\$ 33,468		\$ 11,156	X	
18	Legal Services						
19	Pregnancy & Parenting	\$ 48,038	\$ 37,480		\$ 10,558	X	X
20	Prevention & Intervention	\$ 4,416,575	\$ 71,696	\$ 32,878	\$ 4,312,001	X	
21	Protective Services-Adults	\$ 5,731,878	\$ 2,797,324		\$ 2,934,554	X	
22	Protective Services-Children	\$ 29,833,740	\$ 109,463		\$ 29,724,277	X	
23	Recreation Services						
24	Residential Treatment						
25	Special Services-Disabled	\$ 290,976,714	\$ 11,038,264		\$ 279,938,450	X	X
26	Special Services- Youth at Risk	\$ 281,957	\$ 18,514		\$ 263,443	X	X
27	Substance Abuse Services	\$ 63,389,121	\$ 66,049		\$ 63,323,072	X	
28	Transportation	\$ 12,057,419	\$ 676,859		\$ 11,380,560	X	X
29	Other Services	\$ 41,234,086	\$ 11,948,643	\$ 222,584	\$ 29,062,859	X	X
TOTAL EXPENDITURES FOR SERVICES		\$ 953,310,555	\$ 46,658,849	\$ 5,678,309	\$ 900,973,397		
30	Administrative Costs		\$ 2,389,314	\$ 765,187			
TOTAL EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS			\$ 49,048,163	\$ 6,443,496			

* From which block grant(s) were these funds transferred?

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** Please list the sources of these funds:

see Attachment

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PART B. RECIPIENTS

Service Supported with SSBG Funds	Total	Children	Adults	Adults	
				Adults Age 59 and Younger	Adults Age 60 and Older
1 Adoption Services	17,368	15,670	1,698	1,686	12
2 Case Management	8,330	3,659	4,671	2,093	2,579
3 Congregate Meals		0	0	0	0
4 Counseling Services	1,794	384	1,410	477	933
5 Day Care-Adult	1,308	0	1,308	312	996
6 Day Care-Children	152,503	152,503	0	0	0
7 Education and Training Services	15	0	15	15	0
8 Employment Services	98	2	96	95	1
9 Family Planning Services	1,333	26	1,307	1,302	5
10 Foster Care Services-Adults	991	0	991	241	750
11 Foster Care Services-Children	25,799	24,405	1,394	1,286	108
12 Health Related Services	14,258	2,509	11,749	3,793	7,956
13 Home Based Services	14,571	2,859	11,712	63	11,649
14 Home Delivered Meals	1,316	2	1,314	249	1,065
15 Housing Services	407	49	358	223	135
16 Independent/Transitional Living Services	1,906	1,237	669	668	1
17 Information & Referral	71	0	71	0	71
18 Legal Services		0	0	0	0
19 Pregnancy & Parenting	291	32	259	259	0
20 Prevention & Intervention	4,250	3,710	540	497	43
21 Protective Services-Adults	8,412	0	8,412	2,747	5,665
22 Protective Services-Children	45,022	45,022	0	0	0
23 Recreation Services		0	0	0	0
24 Residential Treatment		0	0	0	0
25 Special Services-Disabled	257,880	80,847	177,033	153,023	24,010
26 Special Services- Youth at Risk	572	353	219	216	3
27 Substance Abuse Services	74,059	2,505	71,554	69,105	2,449
28 Transportation	32,344	13,421	18,923	12,720	6,203
29 Other Services	20,214	6,982	13,232	6,045	7,188
TOTAL RECIPIENTS OF SERVICES	685,112	356,176	328,936	257,114	71,822

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North Carolina Annual Report of Services Funded with SSBG, FFY 2004

** Please list the sources of these (other Federal, State and Local) funds:

Adoption and Safe Families Act (Federal Adoption Incentive Fund, Title IV-E, Social Security Act)
 Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Child Care Development Block Grant (Sec. 418, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant
 Federal Older Americans Act
 Local/County funds
 Provider match
 State Appropriations
 Substance Abuse Prevention and Treatment Block Grant
 TANF (Title IV-A, Social Security Act)
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act

Definition of "Other Services"

Guardianship Services Services provided to an individual alleged to be in need of a guardian or services to those for whom the agency director or assistant director has been appointed as legal guardian. The service includes the assessment of an individual's need for guardianship; activities aimed at locating the appropriate person(s) to serve as guardian(s); and, when necessary, petitioning or assisting the family to petition for the adjudication of incompetence for an adult and the appointment of a guardian for an adult or minor under the provision of GS 35A. Working with other community agencies to locate an appropriate guardian for an individual and work with the clerk of court concerning an individual case are included in this service, as is coordination of activities with the agency's attorney regarding court action on a specific case. Ongoing case work with clients for whom the agency's director or assistant director has been appointed as guardian is also part of this service. This includes contacts with the client, with client's family as part of a service plan, or with facility staff; completing quarterly reviews; and completing and filing annual accounting and status reports.

Individual and Family Adjustment Services Services designed to offer assistance to individuals and their family members in support of attempts to restructure or solidify the individual's environment. Activities include counseling to enable the individual to recognize, understand, and cope with problems and conflicts in regard specifically to such areas as household management, consumer affairs, family life, alcoholism, drug addiction, mental retardation, emotional disturbance, and school related problems. Such counseling is also designed to help individuals independently utilize community resources, including other social services: take advantage of natural support systems; and achieve an adequate level of functioning within the family. Also included is arranging for other services when needed to support the provision of individual and family adjustment services; diagnostic psychological study and evaluation necessary to determine the appropriate plan of service; activities associated with fulfilling the agency's responsibility to serve as guardian or representative payee for individual clients; and social development through therapeutic groups as a part of a service plan to give individuals opportunities for participation in structured group activities focused on helping them cope with personal problems, develop capacities for more adequate social functioning and relieve social isolation.

Individual and Family Adjustment Services - Representative Payee Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.

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Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Note: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not associated with specific services.