

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: North Carolina	FISCAL YEAR: 2005	REPORT PERIOD: 10/04 to 9/05
Contact Person: Hank Bowers	Phone Number: (919) 733-4530	
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Agency: NC DHHS Div. of Social Services	Submission Date: July 03, 2006	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	913,507	509,153	6,743,747	\$ 8,166,407	x	x
2 Case Management	5,509,036	-	7,221,836	\$ 12,730,872	x	x
3 Congregate Meals	-	-	-	\$ -		
4 Counseling Services	101,498	-	298,520	\$ 400,018	x	x
5 Day Care--Adults	1,117,237	-	31,981	\$ 1,149,218	x	x
6 Day Care--Children	5,853,008	-	396,369,528	\$ 402,222,536	x	x
7 Education and Training Services	71,484	-	17,871	\$ 89,355		x
8 Employment Services	71	-	320	\$ 391	x	
9 Family Planning Services	6,520	-	2,787	\$ 9,307	x	
10 Foster Care Services--Adults	189,358	-	777	\$ 190,135	x	x
11 Foster Care Services--Children	2,980,586	4,166,428	57,046,868	\$ 64,193,882	x	x
12 Health-Related Services	1,531,135	-	15,246,034	\$ 16,777,169	x	x
13 Home-Based Services	2,983,876	-	27,554,812	\$ 30,538,688	x	x
14 Home-Delivered Meals	30,580	-	3	\$ 30,583	x	x
15 Housing Services	2,104	-	6,097	\$ 8,201	x	
16 Independent/Transitional Living Services	35,644	-	1,409,352	\$ 1,444,996	x	
17 Information & Referral	40,596	-	13,532	\$ 54,128	x	
18 Legal Services	-	-	-	\$ -		
19 Pregnancy & Parenting	29,139	-	10,685	\$ 39,824	x	x
20 Prevention & Intervention	47,039	21,631	4,889,599	\$ 4,958,269	x	
21 Protective Services--Adults	2,412,269	-	3,291,264	\$ 5,703,533	x	
22 Protective Services--Children	103,433	-	33,201,885	\$ 33,305,318	x	
23 Recreation Services	-	-	-	\$ -		
24 Residential Treatment	-	-	-	\$ -		
25 Special Services--Disabled	10,490,597	-	226,172,780	\$ 236,663,377	x	x
26 Special Services--Youth at Risk	8,757	-	203,989	\$ 212,746	x	x
27 Substance Abuse Services	121,988	-	52,173,842	\$ 52,295,830	x	
28 Transportation	535,177	-	11,693,416	\$ 12,228,593	x	x
29 Other Services***	11,011,779	230,872	25,861,905	\$ 37,104,556	x	x
30 SUM OF EXPENDITURES FOR SERVICES	\$ 46,126,418	\$ 4,928,084	\$ 869,463,430	\$ 920,517,932		
31 Administrative Costs	\$ 2,598,598	\$ 697,518				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$ 48,725,016	\$ 5,625,602				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: see Attachment

*** Please list other services: see Attachment

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Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: North Carolina
FISCAL YEAR: 2005

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	16,472	2,011	7	0	2,018	18,490
2 Case Management	2,546	1,867	2,172	0	4,039	6,585
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	409	480	930	0	1,410	1,819
5 Day Care--Adults	0	313	982	0	1,295	1,295
6 Day Care--Children	158,049	0	0	0	0	158,049
7 Education and Training Services	0	15	0	0	15	15
8 Employment Services	1	76	0	0	76	77
9 Family Planning Services	28	1,201	5	0	1,206	1,234
10 Foster Care Services--Adults	0	200	608	0	808	808
11 Foster Care Services--Children	25,725	1,384	100	0	1,484	27,209
12 Health-Related Services	2,410	3,709	8,293	0	12,002	14,412
13 Home-Based Services	2,167	973	10,822	0	11,795	13,962
14 Home-Delivered Meals	2	242	1,087	0	1,329	1,331
15 Housing Services	31	202	190	0	392	423
16 Independent/Transitional Living Services	1,454	867	2	0	869	2,323
17 Information & Referral	0	0	70	0	70	70
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	37	253	0	0	253	290
20 Prevention & Intervention	4,081	565	29	0	594	4,675
21 Protective Services--Adults	0	2,575	5,402	0	7,977	7,977
22 Protective Services--Children	44,820	0	0	0	0	44,820
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	78,166	167,451	24,462	0	191,913	270,079
26 Special Services--Youth at Risk	312	219	3	0	222	534
27 Substance Abuse Services	2,463	60,986	2,195	0	63,181	65,644
28 Transportation	13,737	12,237	5,752	0	17,989	31,726
29 Other Services	8,077	6,448	7,087	0	13,535	21,612
30 SUM OF RECIPIENTS OF SERVICES	360,987	264,274	70,198	0	334,472	695,459

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North Carolina Annual Report of Services Funded with SSBG, FFY 2005

** Please list the sources of these (other Federal, State and Local) funds:

Adoption and Safe Families Act (Federal Adoption Incentive Fund, Title IV-E, Social Security Act)
 Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Child Care Development Block Grant (Sec. 418, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant
 Federal Older Americans Act
 Local/County funds
 Provider match
 State Appropriations
 Substance Abuse Prevention and Treatment Block Grant
 TANF (Title IV-A, Social Security Act)
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act

Definition of "Other Services"

Guardianship Services	Services provided to an individual alleged to be in need of a guardian or services to those for whom the agency director or assistant director has been appointed as legal guardian. The service includes the assessment of an individual's need for guardianship; activities aimed at locating the appropriate person(s) to serve as guardian(s); and, when necessary, petitioning or assisting the family to petition for the adjudication of incompetence for an adult and the appointment of a guardian for an adult or minor under the provision of GS 35A. Working with other community agencies to locate an appropriate guardian for an individual and work with the clerk of court concerning an individual case are included in this service, as is coordination of activities with the agency's attorney regarding court action on a specific case. Ongoing case work with clients for whom the agency's director or assistant director has been appointed as guardian is also part of this service. This includes contacts with the client, with client's family as part of a service plan, or with facility staff; completing quarterly reviews; and completing and filing annual accounting and status reports.
Individual and Family Adjustment Services	Services designed to offer assistance to individuals and their family members in support of attempts to restructure or solidify the individual's environment. Activities include counseling to enable the individual to recognize, understand, and cope with problems and conflicts in regard specifically to such areas as household management, consumer affairs, family life, alcoholism, drug addiction, mental retardation, emotional disturbance, and school related problems. Such counseling is also designed to help individuals independently utilize community resources, including other social services: take advantage of natural support systems; and achieve an adequate level of functioning within the family. Also included is arranging for other services when needed to support the provision of individual and family adjustment services; diagnostic psychological study and evaluation necessary to determine the appropriate plan of service; activities associated with fulfilling the agency's responsibility to serve as guardian or representative payee for individual clients; and social development through therapeutic groups as a part of a service plan to give individuals opportunities for participation in structured group activities focused on helping them cope with personal problems, develop capacities for more adequate social functioning and relieve social isolation.
Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.

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Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

Note: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not associated with specific services (due to reimbursement/coding issues.)