

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: North Carolina	FISCAL YEAR: 2007	REPORT PERIOD: 10/04 to 9/05
Contact Person: Hank Bowers	Phone Number: (919) 334-1012	
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Agency: NC DHHS Div. of Social Services	Submission Date: July 22, 2008	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	710,282	729,216	6,118,287	7,557,785	x	x
2 Case Management	5,544,103	-	3,855,920	9,400,023	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	595,621	-	550,232	1,145,853	x	x
5 Day Care--Adults	748,672	-	16,974	765,646	x	x
6 Day Care--Children	2,966,887	-	409,609,778	412,576,665	x	x
7 Education and Training Services	376,776	-	39,876	416,652		
8 Employment Services	72	-	-	72	x	
9 Family Planning Services	3,733	2,474,597	-	2,478,329	x	
10 Foster Care Services--Adults	146,542	-	178,053	324,595	x	x
11 Foster Care Services--Children	3,616,178	6,266,972	57,498,511	67,381,662	x	x
12 Health-Related Services	946,868	-	13,563,494	14,510,362	x	x
13 Home-Based Services	2,802,045	-	27,110,655	29,912,700	x	x
14 Home-Delivered Meals	32,170	-	-	32,170	x	x
15 Housing Services	979	-	-	979	x	
16 Independent/Transitional Living Services	51,402	14,294	2,860,126	2,925,821	x	
17 Information & Referral	-	-	-	-		x
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	16,480	-	21,379	37,859	x	x
20 Prevention & Intervention	19,727	19,094	5,738,568	5,777,388	x	
21 Protective Services--Adults	2,481,390	-	3,692,620	6,174,010	x	
22 Protective Services--Children	101,077	-	44,724,679	44,825,755	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	10,274,206	-	244,207,219	254,481,425	x	
26 Special Services--Youth at Risk	5,616	2,749,642	5,922,778	8,678,036	x	x
27 Substance Abuse Services	66,049	-	62,139,822	62,205,871	x	
28 Transportation	575,056	-	8,736,817	9,311,873	x	x
29 Other Services***	13,878,964	854,024	62,780,906	77,513,894	x	x
30 SUM OF EXPENDITURES FOR SERVICES	45,960,895	13,107,838	959,366,695	1,018,435,427		
31 Administrative Costs	2,806,595	670,029				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	48,767,490	13,777,867				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: see Attachment

*** Please list other services: see Attachment

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Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: North Carolina
FISCAL YEAR: 2007

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	18,268	2,732	10	0	2,742	21,010
2 Case Management	1,735	2,196	2,899	0	5,095	6,830
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	476	464	831	0	1,295	1,771
5 Day Care--Adults	0	335	1,093	0	1,428	1,428
6 Day Care--Children	162,070	0	0	0	0	162,070
7 Education and Training Services	0	15	0	1,689	1,704	1,704
8 Employment Services	0	15	0	0	15	15
9 Family Planning Services	2,031	1,289	8	0	1,297	3,328
10 Foster Care Services--Adults	0	193	505	0	698	698
11 Foster Care Services--Children	25,402	1,460	107	0	1,566	26,968
12 Health-Related Services	2,374	3,512	8,301	0	11,813	14,187
13 Home-Based Services	1,450	920	10,755	0	11,675	13,125
14 Home-Delivered Meals	1	221	956	0	1,177	1,178
15 Housing Services	13	209	140	0	349	362
16 Independent/Transitional Living Services	1,625	1,451	3	0	1,454	3,079
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	23	235	1	0	236	259
20 Prevention & Intervention	6,354	666	36	0	702	7,056
21 Protective Services--Adults	0	2,878	5,893	0	8,771	8,771
22 Protective Services--Children	44,920	0	0	0	0	44,920
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	70,632	165,925	23,735	0	189,660	260,292
26 Special Services--Youth at Risk	14,828	211	1	0	212	15,040
27 Substance Abuse Services	1,962	52,477	1,973	0	54,450	56,412
28 Transportation	14,588	11,338	6,174	0	17,512	32,100
29 Other Services	9,112	7,359	8,024	0	15,383	24,495
30 SUM OF RECIPIENTS OF SERVICES	377,864	256,100	71,445	1,689	329,234	707,098