

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: North Carolina	FISCAL YEAR: 2008	REPORT PERIOD: 10/07 to 9/08
Contact Person: Hank Bowers	Phone Number: (919) 334-1012	
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Agency: NC DHHS Div. of Social Services	Submission Date: June 26, 2009; revised 9/29/2009	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	853,469	978,330	7,941,606	9,773,405	x	x
2 Case Management	5,728,271	-	2,977,309	8,705,580	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	461,134	-	328,463	789,597	x	x
5 Day Care--Adults	739,569	-	18,036	757,605	x	x
6 Day Care--Children	3,221,749	-	416,422,622	419,644,371	x	x
7 Education and Training Services	71,484	-	23,828	95,312		x
8 Employment Services	-	-	-	-	x	
9 Family Planning Services	2,891	2,374,132	1,377,358	3,754,381	x	x
10 Foster Care Services--Adults	135,412	-	142,435	277,847	x	x
11 Foster Care Services--Children	5,387,163	6,877,769	68,491,747	80,756,679	x	x
12 Health-Related Services	990,296	-	14,569,782	15,560,078	x	x
13 Home-Based Services	2,699,274	-	27,447,224	30,146,498	x	x
14 Home-Delivered Meals	26,342	-	-	26,342	x	x
15 Housing Services	1,562	-	122	1,684	x	
16 Independent/Transitional Living Services	406,073	33,135	3,014,858	3,454,066	x	x
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	39,779	-	34,344	74,123	x	x
20 Prevention & Intervention	35,559	28,241	6,244,985	6,308,785	x	
21 Protective Services--Adults	2,756,722	-	5,004,722	7,761,444	x	
22 Protective Services--Children	132,169	-	45,901,833	46,034,002	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	11,529,035	-	164,583,917	176,112,952	x	x
26 Special Services--Youth at Risk	6,132	2,749,642	5,940,534	8,696,308	x	x
27 Substance Abuse Services	66,047	-	64,806,225	64,872,272	x	
28 Transportation	651,291	-	8,423,652	9,074,943	x	x
29 Other Services***	12,198,932	582,194	39,836,238	52,617,364	x	x
30 SUM OF EXPENDITURES FOR SERVICES	48,140,355	13,623,443	883,531,840	945,295,638		
31 Administrative Costs	2,144,120	675,511				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	50,284,475	14,298,954				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: See Attachment

*** Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

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STATE: North Carolina
FISCAL YEAR: 2008

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	18,663	2,726	12	0	2,738	21,401
2 Case Management	3,062	2,671	3,490	0	6,161	9,223
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	340	349	664	0	1,013	1,353
5 Day Care--Adults	0	334	1,042	0	1,376	1,376
6 Day Care--Children	155,818	0	0	0	0	155,818
7 Education and Training Services	0	0	0	43	43	43
8 Employment Services	2	5	0	0	5	7
9 Family Planning Services	4,647	5,765	7	0	5,772	10,419
10 Foster Care Services--Adults	0	182	428	0	610	610
11 Foster Care Services--Children	23,381	1,528	101	0	1,629	25,010
12 Health-Related Services	1,608	2,896	7,952	0	10,848	12,456
13 Home-Based Services	1,246	691	11,191	0	11,882	13,128
14 Home-Delivered Meals	2	146	738	0	884	886
15 Housing Services	9	218	130	0	348	357
16 Independent/Transitional Living Services	3,595	1,655	3	8,000	9,658	13,253
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	23	209	1	0	210	233
20 Prevention & Intervention	7,868	512	33	0	545	8,413
21 Protective Services--Adults	0	3,429	6,867	0	10,295	10,295
22 Protective Services--Children	43,463	0	0	0	0	43,463
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	68,978	162,761	21,933	42	184,736	253,714
26 Special Services--Youth at Risk	14,411	59	1	0	60	14,471
27 Substance Abuse Services	1,602	50,831	1,755	0	52,586	54,188
28 Transportation	13,694	10,931	6,089	0	17,020	30,714
29 Other Services***	9,013	8,081	8,553	0	16,634	25,647
30 SUM OF RECIPIENTS OF SERVICES	371424.4272	255978.936	70990.1954	8085	335054.131	706478.558