

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: North Carolina	FISCAL YEAR: 2012	REPORT PERIOD: 10/2010 to 9/2011
Contact Person: Hank Bowers	Phone Number: 919-527-6265	
Title: Chief, Performance Management	E-Mail Address: Hank.Bowers@dhhs.nc.gov	
Agency: Division of Social Services	Submission Date: 05/31/2013	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	720,034	565,945	7,272,351	8,558,330	x	x
2 Case Management	6,427,292	-	2,197,389	8,624,681	x	x
3 Congregate Meals	3,466,168	-	1,646,473	5,112,641	x	
4 Counseling Services	1,976,052	4,463	1,882,745	3,863,260	x	x
5 Day Care--Adults	639,568	-	22,642	662,210	x	x
6 Day Care--Children	-	-	-	-	x	x
7 Education and Training Services	75,592	-	23,828	99,420	x	x
8 Employment Services	-	-	-	-		
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	158,037	-	23,205	181,242	x	x
11 Foster Care Services--Children	3,557,936	5,727,609	75,966,483	85,252,028	x	x
12 Health-Related Services	1,215,381	-	13,269,111	14,484,492	x	x
13 Home-Based Services	2,057,317	-	27,516,147	29,573,464	x	x
14 Home-Delivered Meals	23,942	-	70	24,012	x	x
15 Housing Services	250,152	-	279	250,431	x	x
16 Independent/Transitional Living Services	125,344	10,756	3,232,348	3,368,448	x	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	8,286	-	3,497	11,783	x	x
20 Prevention & Intervention	160,019	14,507	6,166,641	6,341,167	x	x
21 Protective Services--Adults	9,128,014	-	128,077	9,256,091	x	
22 Protective Services--Children	961,412	4,300,843	127,263,836	132,526,091	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	4,315,066	-	222,417,589	226,732,655	x	x
26 Special Services--Youth at Risk	4,729	-	-	4,729	x	x
27 Substance Abuse Services	(7,439)	-	101,494,176	101,486,737	x	
28 Transportation	625,774	-	11,172,449	11,798,223	x	x
29 Other Services***	6,216,444	-	7,957,028	14,173,472	x	x
30 SUM OF EXPENDITURES FOR SERVICES	42,105,120	10,624,123	609,656,364	662,385,607		
31 Administrative Costs	3,295,104	2,378,860				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	45,400,224	13,002,983				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: See Attachment

*** Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: North Carolina
FISCAL YEAR: 2012

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	18,816	3,840	17	0	3,857	22,673
2 Case Management	3,979	2,917	3,124	0	6,041	10,020
3 Congregate Meals	191,307	299,510	77,426	0	376,936	568,243
4 Counseling Services	2,900	4,434	4,365	0	8,799	11,699
5 Day Care--Adults	0	330	984	0	1,314	1,314
6 Day Care--Children	0	0	0	0	0	0
7 Education and Training Services	62	130	0	128	258	320
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	0	142	393	0	535	535
11 Foster Care Services--Children	21,705	1,544	93	0	1,637	23,342
12 Health-Related Services	628	2,627	7,463	475	10,565	11,193
13 Home-Based Services	742	630	9,916	0	10,546	11,288
14 Home-Delivered Meals	2	117	862	0	979	981
15 Housing Services	3,332	186	125	10,290	10,601	13,933
16 Independent/Transitional Living Services	2,149	3,182	26	0	3,208	5,357
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	14	149	0	0	149	163
20 Prevention & Intervention	17,546	1,267	42	0	1,309	18,855
21 Protective Services--Adults	0	6,231	11,271	0	17,502	17,502
22 Protective Services--Children	173,805	0	0	0	0	173,805
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	61,319	1,217	3,399	177,293	181,909	243,228
26 Special Services--Youth at Risk	34	63	0	0	63	97
27 Substance Abuse Services	1,479	0	0	75,275	75,275	76,754
28 Transportation	11,864	11,979	5,408	0	17,387	29,251
29 Other Services***	5,451	5,592	3,655	0	9,247	14,698
30 SUM OF RECIPIENTS OF SERVICES	517,134	346,087	128,569	263,461	738,117	1,255,251

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

North Carolina Annual Report of Services Funded with SSBG, FFY 2012

** Please list the sources of these (other Federal, State and Local) funds:

Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant
 Enforcing Underage Drinking Laws Grant
 Federal Older Americans Act
 Jail Diversion and Trauma Recovery Grant
 Local/County funds
 Prevention Prepared Communities Grant
 Private donations
 Projects in Assistance from Transition of Homelessness Grant (PATH)
 Provider match
 State Appropriations
 Strategic Prevention Framework State Incentive Grant
 Substance Abuse Prevention and Treatment Block Grant
 TANF (Title IV-A, Social Security Act)
 Title III-B, Older Americans Act
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act

Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
Evaluation Activities for Child Welfare Programs	Collecting, analyzing, and reporting data related to specific performance measures when those activities are assigned to establish baselines and/or to evaluate the effectiveness of the child welfare delivery system.

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.

As of FFY 2010, Individual and Family Adjustment Services are reported under Counseling Services.