

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: North Carolina	FISCAL YEAR: 2013	REPORT PERIOD: 10/2012 to 9/2013
Contact Person: Hank Bowers	Phone Number: 919-527-6265	
Title: Chief, Performance Management	E-Mail Address: Hank.Bowers@dhhs.nc.gov	
Agency: Division of Social Services	Submission Date: 05/16/2014	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	375,869	713,924	6,692,175	7,781,968	x	x
2 Case Management	5,909,372	-	2,150,109	8,059,481	x	x
3 Congregate Meals	-	-	-	-	x	
4 Counseling Services	1,914,918	-	358,021	2,272,939	x	x
5 Day Care--Adults	454,758	-	34,056	488,814	x	x
6 Day Care--Children	2,597,878	-	353,814,248	356,412,126	x	x
7 Education and Training Services	868,372	-	23,520	891,892		x
8 Employment Services	-	-	-	-		
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	154,610	-	14,133	168,743	x	x
11 Foster Care Services--Children	3,484,254	4,824,856	71,047,695	79,356,805	x	x
12 Health-Related Services	1,167,119	-	12,549,343	13,716,462	x	x
13 Home-Based Services	1,605,557	-	29,295,936	30,901,493	x	x
14 Home-Delivered Meals	16,113	-	-	16,113	x	x
15 Housing Services	1,811	-	-	1,811	x	
16 Independent/Transitional Living Services	106,570	1,808	3,334,360	3,442,738	x	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	5,698	-	3,734	9,432	x	x
20 Prevention & Intervention	4,268,997	12,935	7,963,336	12,245,268	x	
21 Protective Services--Adults	11,138,180	-	854,064	11,992,244	x	
22 Protective Services--Children	1,559,543	3,814,066	130,748,197	136,121,806	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	2,859,489	-	970,902	3,830,391	x	x
26 Special Services--Youth at Risk	217	-	7	224	x	x
27 Substance Abuse Services	-	-	-	-		
28 Transportation	543,159	-	16,372,044	16,915,203	x	x
29 Other Services***	5,123,620	-	6,489,533	11,613,153	x	x
30 SUM OF EXPENDITURES FOR SERVICES	44,156,104	9,367,589	642,715,413	696,239,106		
31 Administrative Costs	8,758,908	708,180				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	52,915,012	10,075,769				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: See Attachment

*** Please list other services: See Attachment

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: North Carolina
FISCAL YEAR: 2013

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	18,813	4,226	17	0	4,243	23,056
2 Case Management	1,025	3,028	3,591	0	6,619	7,644
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	1,512	4,100	4,299	0	8,399	9,911
5 Day Care--Adults	0	326	961	0	1,287	1,287
6 Day Care--Children	117,729	0	0	0	0	117,729
7 Education and Training Services	38,043	0	0	5,881	5,881	43,924
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	0	121	372	0	493	493
11 Foster Care Services--Children	19,622	1,383	106	0	1,489	21,111
12 Health-Related Services	422	2,532	7,132	475	10,139	10,561
13 Home-Based Services	566	607	9,342	0	9,949	10,515
14 Home-Delivered Meals	0	99	787	0	886	886
15 Housing Services	14	168	118	0	286	300
16 Independent/Transitional Living Services	4,130	1,129	17	0	1,146	5,276
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	11	146	0	0	146	157
20 Prevention & Intervention	7,371	16,013	2,624	30	18,667	26,038
21 Protective Services--Adults	0	6,903	12,017	48	18,968	18,968
22 Protective Services--Children	151,427	0	0	0	0	151,427
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	36	1,018	2,990	45	4,053	4,089
26 Special Services--Youth at Risk	76	68	0	0	68	144
27 Substance Abuse Services	0	0	0	0	0	0
28 Transportation	10,742	12,180	5,398	0	17,578	28,320
29 Other Services***	975	4,498	3,999	0	8,497	9,472
30 SUM OF RECIPIENTS OF SERVICES	372,514	58,545	53,770	6,479	118,794	491,308

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

North Carolina Annual Report of Services Funded with SSBG, FFY 2013

** Please list the sources of these (other Federal, State and Local) funds:

Centers for Disease Control (CDC) Quitline Capacity Funding
 Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Client voluntary cost-sharing
 Health Resources and Services Administration Grant Funds
 Local/County funds
 Private donations
 Provider match
 State Appropriations
 TANF (Title IV-A, Social Security Act)
 Title III-B, Older Americans Act
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act

Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
--	---

Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
---	--

Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.
-----------------	--

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.

As of FFY 2010, Individual and Family Adjustment Services are reported under Counseling Services.