

**Part A. Expenditures and Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: North Carolina	FISCAL YEAR: 2014	REPORT PERIOD: 07/13 to 06/14
Contact Person: Hank Bowers	Phone Number: 919-527-6265	
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Agency: Division of Social Services	Submission Date: 11/19/2015 (rev)	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	274,950	761,089	5,842,316	6,878,355	x	x
2 Case Management	4,971,079	-	1,647,144	6,618,223	x	x
3 Congregate Meals	-	-	-	-		
4 Counseling Services	1,954,664	-	249,683	2,204,347	x	x
5 Day Care--Adults	378,530	-	32,761	411,291	x	x
6 Day Care--Children	-	-	-	-		
7 Education and Training Services	-	-	-	-		
8 Employment Services	-	-	-	-		
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	167,318	-	1,241	168,559	x	x
11 Foster Care Services--Children	2,959,549	5,437,226	73,965,590	82,362,365	x	x
12 Health-Related Services	1,035,284	-	11,540,598	12,575,882	x	x
13 Home-Based Services	2,186,635	-	30,560,442	32,747,077	x	x
14 Home-Delivered Meals	16,844	-	-	16,844	x	x
15 Housing Services	1,248	-	-	1,248	x	
16 Independent/Transitional Living Services	87,299	5,568	3,221,058	3,313,925	x	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	3,986	-	3,932	7,918	x	x
20 Prevention & Intervention	2,255,425	8,821	9,031,629	11,295,875	x	x
21 Protective Services--Adults	10,341,370	-	-	10,341,370	x	x
22 Protective Services--Children	1,200,487	3,586,268	145,304,265	150,091,020	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	6,096,099	-	136,748,815	142,844,914	x	
26 Special Services--Youth at Risk	5,921	-	188	6,109	x	x
27 Substance Abuse Services	517,201	-	54,181,911	54,699,112	x	
28 Transportation	428,487	-	16,721,379	17,149,866	x	x
29 Other Services***	4,190,166	-	6,269,598	10,459,764	x	x
30 SUM OF EXPENDITURES FOR SERVICES	39,072,542	9,798,972	495,322,550	544,194,064		
31 Administrative Costs	6,165,311	670,705				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	45,237,853	10,469,677				

\* From which block grant(s) were these funds transferred? TANF

\*\* Please list the sources of these funds: See Attachment

\*\*\* Please list other services: See Attachment

**Part B. Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: North Carolina
FISCAL YEAR: 2014

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	18,843	4,488	12	0	4,500	23,343
2 Case Management	995	2,699	3,047	0	5,746	6,741
3 Congregate Meals	0	0	0	0	0	0
4 Counseling Services	1,352	4,088	4,341	0	8,429	9,781
5 Day Care--Adults	0	315	1,042	0	1,357	1,357
6 Day Care--Children		0	0	0	0	0
7 Education and Training Services	0	0	0	0	0	0
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	0	114	351	0	465	465
11 Foster Care Services--Children	19,473	1,378	14	0	1,392	20,865
12 Health-Related Services	342	2,512	7,224	486	10,222	10,564
13 Home-Based Services	542	577	11,435	0	12,012	12,554
14 Home-Delivered Meals	0	92	742	0	834	834
15 Housing Services	13	178	113	0	291	304
16 Independent/Transitional Living Services	2,112	3,217	8	0	3,225	5,337
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	12	143	0	0	143	155
20 Prevention & Intervention	25,895	833	10	0	843	26,738
21 Protective Services--Adults	0	7,080	12,601	0	19,681	19,681
22 Protective Services--Children	150,421	0	0	0	0	150,421
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	61,317	455	489	177,247	178,191	239,508
26 Special Services--Youth at Risk	131	70	0	0	70	201
27 Substance Abuse Services	1,479	0	0	75,275	75,275	76,754
28 Transportation	10,716	12,394	5,634	0	18,028	28,744
29 Other Services***	801	4,383	3,792	0	8,175	8,976
30 SUM OF RECIPIENTS OF SERVICES	294,444	45,016	50,855	253,008	348,879	643,323

## SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

### North Carolina Annual Report of Services Funded with SSBG, SFY 2014

\*\* Please list the sources of these (other Federal, State and Local) funds:

Chafee Foster Care Independence Act (Title IV-E, Social Security Act)  
 Client voluntary cost-sharing  
 Community Mental Health Block Grant (MHBG)  
 Local/County funds  
 NC Home and Community Care Block Grant  
 NC Jail Diversion and Trauma Recovery Grant  
 NC Systems of Care funds  
 Private donations  
 Projects for Assistance in Transition from Homelessness Grant (PATH)  
 Provider match  
 Screening, Brief Intervention, and Referral to Treatment Grant (SBRIT)  
 State Appropriations  
 Substance Abuse Prevention and Treatment Block Grant (SAPTBG)  
 TANF (Title IV-A, Social Security Act)  
 Title III-B, Older Americans Act  
 Title IV-B1, Social Security Act  
 Title IV-B2, Social Security Act  
 Title IV-E, Social Security Act  
 Title XIX, Social Security Act

#### Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.