

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: North Carolina	FISCAL YEAR: 2015	REPORT PERIOD: 07/14 to 06/15
Contact Person: Hank Bowers	Phone Number: 919-527-6265	
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Agency: Division of Social Services	Submission Date: 02/15/2016	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services	306,701.00	651,370.00	5,564,894.00	6,522,965.00	x	x
2 Case Management	2,196,188.00	-	1,296,158.00	3,492,346.00	x	x
3 Congregate Meals	2,421,325.00	-	-	2,421,325.00	x	
4 Counseling Services	2,548,965.00	-	233,793.00	2,782,758.00	x	x
5 Day Care--Adults	459,556.00	-	24,847.00	484,403.00	x	x
6 Day Care--Children	-	-	-	-		
7 Education and Training Services	-	-	-	-		
8 Employment Services	-	-	-	-		
9 Family Planning Services	-	-	-	-		
10 Foster Care Services--Adults	209,330.00	-	50,193.00	259,523.00	x	x
11 Foster Care Services--Children	1,678,284.00	5,324,599.00	73,239,875.00	80,242,758.00	x	x
12 Health-Related Services	710,617.00	-	9,206,367.00	9,916,984.00	x	x
13 Home-Based Services	2,362,360.00	-	31,577,816.00	33,940,176.00	x	x
14 Home-Delivered Meals	19,505.00	-	157.00	19,662.00	x	x
15 Housing Services	784.00	-	-	784.00	x	
16 Independent/Transitional Living Services	64,686.00	11,795.00	3,166,879.00	3,243,360.00	x	
17 Information & Referral	-	-	-	-		
18 Legal Services	-	-	-	-		
19 Pregnancy & Parenting	1,670.00	-	2,215.00	3,885.00	x	x
20 Prevention & Intervention	39,965.00	9,487.00	10,082,945.00	10,132,397.00	x	x
21 Protective Services--Adults	11,418,822.00	-	398,854.00	11,817,676.00	x	x
22 Protective Services--Children	1,090,469.00	3,300,963.00	153,514,974.00	157,906,406.00	x	
23 Recreation Services	-	-	-	-		
24 Residential Treatment	-	-	-	-		
25 Special Services--Disabled	6,837,535.00	-	161,245,705.00	168,083,240.00	x	
26 Special Services--Youth at Risk	-	-	-	-		
27 Substance Abuse Services	1,259,859.00	-	52,463,380.00	53,723,239.00	x	
28 Transportation	482,513.00	-	17,447,112.00	17,929,625.00	x	x
29 Other Services***	7,936,582.00	-	5,326,357.00	13,262,939.00	x	x
30 SUM OF EXPENDITURES FOR SERVICES	42,045,716.00	9,298,214.00	524,842,521.00	576,186,451.00		
31 Administrative Costs	5,943,756.00	653,786.00				
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	47,989,472.00	9,952,000.00				

* From which block grant(s) were these funds transferred? TANF

** Please list the sources of these funds: Federal Grants, State Appropriations and County Funds (See Attachment for details)

*** Please list other services: see Attachment

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 11/30/2017

STATE: North Carolina
FISCAL YEAR: 2015

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	19,074	4,983	0	0	4,983	24,057
2 Case Management	162	1,448	2,152	0	3,600	3,762
3 Congregate Meals	0	0	0	1,591,276	1,591,276	1,591,276
4 Counseling Services	1,200	4,462	5,278	0	9,740	10,940
5 Day Care--Adults	0	333	1,070	0	1,403	1,403
6 Day Care--Children	0	0	0	0	0	0
7 Education and Training Services	0	0	0	0	0	0
8 Employment Services	0	0	0	0	0	0
9 Family Planning Services	0	0	0	0	0	0
10 Foster Care Services--Adults	0	119	363	0	482	482
11 Foster Care Services--Children	19,636	1,346	15	0	1,361	20,997
12 Health-Related Services	258	2,454	7,017	0	9,471	9,729
13 Home-Based Services	457	560	8,813	0	9,373	9,830
14 Home-Delivered Meals	0	82	714	0	796	796
15 Housing Services	12	132	117	0	249	261
16 Independent/Transitional Living Services	2,225	3,299	7	0	3,306	5,531
17 Information & Referral	0	0	0	0	0	0
18 Legal Services	0	0	0	0	0	0
19 Pregnancy & Parenting	12	141	0	0	141	153
20 Prevention & Intervention	7,653	594	15	0	609	8,262
21 Protective Services--Adults	0	9,590	22,330	0	31,920	31,920
22 Protective Services--Children	154,498	0	0	0	0	154,498
23 Recreation Services	0	0	0	0	0	0
24 Residential Treatment	0	0	0	0	0	0
25 Special Services--Disabled	4,191	62,047	6,079	0	68,126	72,317
26 Special Services--Youth at Risk	0	0	0	0	0	0
27 Substance Abuse Services	352	31,059	813	0	31,872	32,224
28 Transportation	11,340	12,653	6,020	0	18,673	30,013
29 Other Services***	1,642	5,345	3,676	0	9,021	10,663
30 SUM OF RECIPIENTS OF SERVICES	222,712	140,647	64,479	1,591,276	1,796,402	2,019,114

SOCIAL SERVICES BLOCK GRANT (SSBG) POST-EXPENDITURE REPORT

North Carolina Annual Report of Services Funded with SSBG, SFY 2015

** Please list the sources of these (other Federal, State and Local) funds:

Access to Recovery Grant (CFDA# 93.243)
 Advancing Strategic Framework Grant (CFDA# 93.243)
 Chafee Foster Care Independence Act (Title IV-E, Social Security Act)
 Client voluntary cost-sharing
 Community Mental Health Block Grant (MHBG; CFDA# 93.958)
 Harold Rogers Prescription Drug Monitoring Grant (CFDA# 16.754)
 Jail Diversion and Trauma Grant (CFDA# 93.243)
 Local/County funds
 NC Home and Community Care Block Grant
 NC Systems of Care Grant (CFDA# 93.104)
 Olmstead Grant (CFDA# 16.105)
 Projects for Assistance in Transition from Homelessness Grant (PATH; CFDA# 93.150)
 Provider match
 Screening, Brief Intervention, and Referral to Treatment Grant (SBRIT; CFDA# 93.243)
 State Appropriations
 Substance Abuse Prevention and Treatment Block Grant (SAPTBG; CFDA# 93.959)
 TANF (Title IV-A, Social Security Act)
 Title III-B, Older Americans Act
 Title IV-B1, Social Security Act
 Title IV-B2, Social Security Act
 Title IV-E, Social Security Act
 Title XIX, Social Security Act
 Traumatic Brain Injury Grant (TBI; CFDA# 93.234)

Definition of "Other Services"

Individual and Family Adjustment Services - Representative Payee	Services offered to individuals for whom the DSS has been appointed the representative payee, including assurance of the appropriate use of income for the client's needs, and strengthening the client's basic skills in money management.
Individual and Family Adjustment Services - Paraprofessional Services	Services provided to families by paraprofessionals in support of the Case Plan. Examples of direct services are: supervising visits between parent and child; supervising children (while parents attend therapy, parenting classes, etc.) in absence of caregiver; teaching, coaching, and modeling parenting skills, home management skills, and communication skills (with resources to parents and caretakers and placement providers); teaching, coaching, modeling advocacy skills (especially as related to housing, school system, services agencies); supporting case management of neglected, abused, dependent, delinquent children; transporting/supervising/providing in loco parentis to children going to doctor visits or schools; communicating information between services providers and case managers/placement providers; and testifying in court related to specific assigned duties and client interaction (supervised visits, school visits, etc.)
Services Intake	The function of designated service staff who are assigned to handle the task of initiating clients into the service delivery system of the agency. Activities include receiving requests for services; exploring with the client his request in terms of the services available; taking applications; and such elements of case management as establishing eligibility for services, initiating the Service Client Information Record and certifying clients for purchased services. The extent to which Services Intake performs any of the above case management activities is an agency decision and is related to how broadly the agency wishes to define the intake function. Also included may be working with clients to apply eligibility criteria and determine eligibility for another agency's resources, e.g., crippled children, free school lunches. As a part of assessing with the client his request for help and the nature of his need, the designated intake staff may provide Information and Referral as a part of the tasks assigned to Intake.

Notes: Expenditures for Other Services also include expenditures for "Unreported Services", that is, expenditures not tracked to specific services (due to reimbursement/coding issues.)

As of FFY 2010, Guardianship Services are reported under Protective Services categories.

As of FFY 2010, Individual and Family Adjustment Services are reported under Counseling Services.