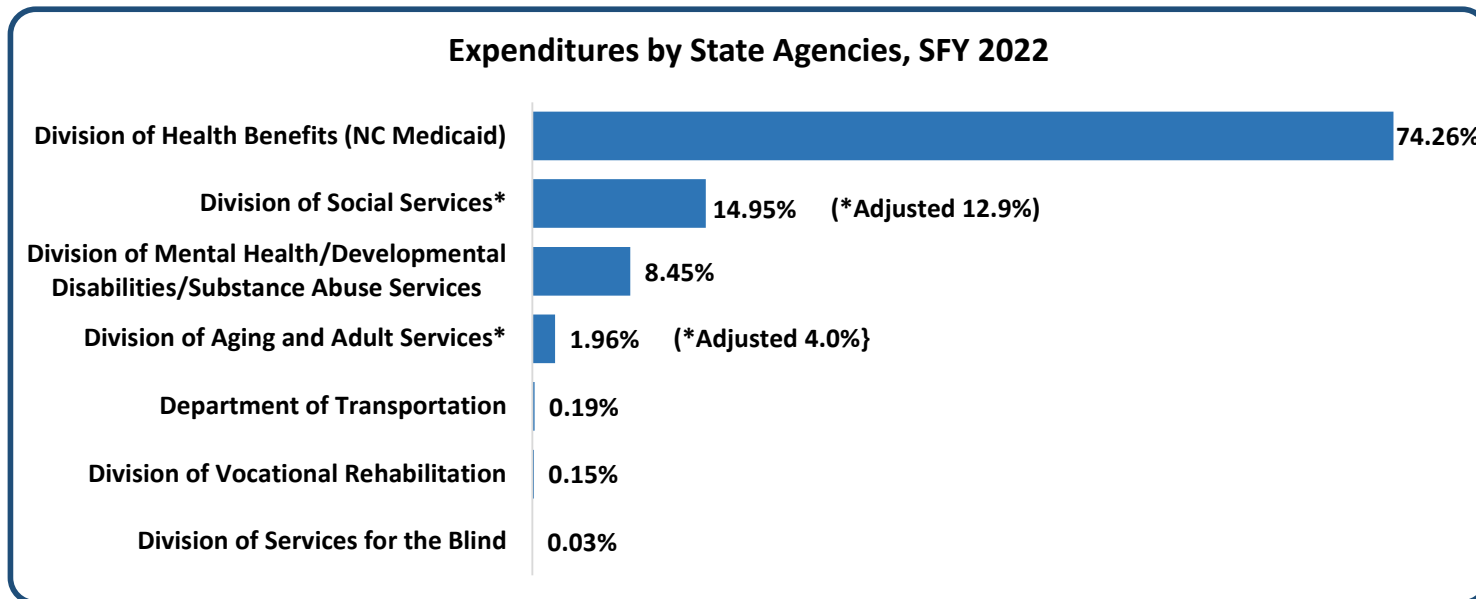


**Table IIIB Report**  
**SFY 2021-22**  
**Schedule of Reported Expenditures by Funding Source and Major Service Category**

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$9,494,129	\$9,494,129	0.19%
Division of Aging and Adult Services*			\$2,388,839	\$50,703,046		\$43,506,849	\$96,598,734	1.96%
Division of Health Benefits (NC Medicaid)	\$112,771,391	\$812,174,147	\$473,064,992	\$616,229,590	\$1,652,966,861		\$3,667,206,981	74.26%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$28,199,196		\$389,173,051		\$417,372,247	8.45%
Division of Services for the Blind			\$1,151,684			\$427,751	\$1,579,435	0.03%
Division of Social Services*	\$39,913,096	\$638,317,280		\$13,226,329		\$46,997,708	\$738,454,413	14.95%
Division of Vocational Rehabilitation			\$5,459,339			\$1,875,154	\$7,334,493	0.15%
<b>Totals</b>	<b>\$152,684,487</b>	<b>\$1,450,491,427</b>	<b>\$510,264,050</b>	<b>\$680,158,965</b>	<b>\$2,042,139,912</b>	<b>\$102,301,591</b>	<b>\$4,938,040,432</b>	<b>100.00%</b>
<b>Percent</b>	<b>3.09%</b>	<b>29.37%</b>	<b>10.33%</b>	<b>13.77%</b>	<b>41.36%</b>	<b>2.07%</b>		<b>100.00%</b>

\*DAAS administered \$100,137,133 that is in the DSS budget; adjusted DAAS total is \$196,735,867 or 4.0%; adjusted DSS total is \$473,282,106 or 12.9%



**Note\***

DAAS administered services in the DSS budget include Adult day care, Adult day health, Adult placement, Adult protective services, Guardianship services, Housing and home improvement, In-Home aide services, Meals, Transportation and other services