

North Carolina Aging Expenditures Report SFY 2022-2023

NC Department of Health and Human Services
Division of Aging and Adult Services
www.ncdhhs.gov

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Introduction to Data Reports

County Expenditure Reports

State Expenditure Report

Agency Expenditure Report

SECTION I

INTRODUCTION

The Division of Aging and Adult Services (DAAS) produced the first County Data Reports in February 1992, pursuant to N.C.G.S. 143B-181.1A. While we have made some minor changes in the presentation of the data since then, the intent and basic format of the reports have remained essentially constant. Our primary goal is still to provide basic demographic and service utilization data for individuals 60 years of age and older for use by County Planning Committees, especially in their development of a plan for use of Home and Community Care Block Grant (HCCBG) funds.

Each county in North Carolina has discretion in how HCCBG funds are used—which services are to be funded, in what amounts, and which agencies should be the providers of service. The opportunity of counties to influence the availability of services grew during the 1990's largely because of increases in State funding for home and community-based services for non-Medicaid eligible seniors. These funds, coupled with the expansion of Medicaid eligibility to 100 percent of the federal poverty level, enabled more meaningful local planning. As public funding has stayed constant or even diminished at times, the decisions on how best to use the HCCBG funds have become more challenging and important. Never has this been truer than the current situation facing the state and counties, especially as the number of older North Carolinians grows.

The data in the reports should be used with other information to make key decisions in funding aging services. Other relevant information might include: client “waiting list” data, local indicators of service needs (including cases involving adult protective services), current budget utilization by funding sources, availability of other sources of funding, costs of service, demographic profiles of clients, client satisfaction with services, and evaluations of the current set of providers delivering services. Area Agencies on Aging (AAA) can help County Planning Committees gather information needed to make sound decisions.

Questions about the descriptions of services or clarifications needed regarding the information included in this package should be directed to the regional AAA or to the Division’s Planning, ESG & Service Support Section (919-855-3442).

SECTION II

DEMOGRAPHIC DATA

This section identifies some of the sources of key demographic data on North Carolina's older adults. While this information does not reflect all available Census data on older adults, it is a good representation of the most frequently requested data.

The web sites, listed below, provide other key demographic data on North Carolina's older adults.

1. The NC Office of Budget and Management maintains considerable demographic, economic, and other data on NC counties. <https://www.osbm.nc.gov/facts-figures>
2. The US Census Bureau maintains data on population, economic, social and housing characteristics. <https://data.census.gov/cedsci/>
3. The US Administration of Aging (AoA), now part of the Administration for Community Living (ACL), maintains data on the characteristics of older Americans through data collection and research projected funded by ACL. Its Aging Integrated Database (AGID) is an on-line query system based on ACL-related data files and surveys and includes population characteristics from the Census Bureau for comparison purposes. In addition, its State Profiles provide key data elements from Older Americans Act programs and services and other features. <https://acl.gov/aging-and-disability-in-america/data-and-research>
4. The Division of Aging and Adult Services website has "Data Reports" which includes both state and county statistical profiles and other special reports. <http://www.ncdhhs.gov/divisions/daas/data-reports>

SECTION III

STATE SERVICE UTILIZATION DATA

The primary purpose of this section is to illustrate the statewide programs/services utilization by North Carolina's older adults. For SFY 2022-23, seven different State agencies provided service data on persons age 60 and older.

To assist with the county's service planning for aging population, the various services available from these state agencies have been assigned to a major service category. These categories are defined as follows:

Code **Description of Categories**

- 1 Adult Care Homes - Includes: Special Assistance payments for residents of adult care homes; Medicaid expenditures for: personal care services (PCS-basic and enhanced), care management and screening.
- 2 Economic Support - Programs and services that provide an indirect financial support, without which a cash outlay by the recipient would be required.
- 3 Hospitals, Physicians, and Other Health Care - Services that provide a variety of health care to recipients outside their home.
- 4 Home Health and In-Home Care - Services that provide health and related care to recipients in their home.
- 5 Institutional Care - Services provided to residents of nursing homes, mental health facilities, and hospitals.
- 6 Social Support - Services that provide social and/or other support to recipients inside or outside their home.

The data report “**Expenditures by State Agencies, Service and Service Category** (Table III-A) provides a summary of service and expenditure data for the seven different reporting agencies for the state. The specific services that comprise the major service categories (above) are cross-referenced by code number. Reported expenditures generally represent the federal, state, and minimum local share for services provided to individuals age 60 and older by the contributing funding sources. Total expenditures for DAAS include consumer-contribution revenues reported as well as U.S. Department of Agriculture (USDA) reimbursement for meals provided through HCCBG. The data report “**Schedule of Expenditures by County, Service and Service Category** (Table IV) provides the expenditures reported by the seven agencies based on the six service categories for all the counties, where as Table IIIB summarizes all the expenditures by agencies and categories.

Note: Since 2003, DAAS has been responsible for administering all of the services reported under the Division of Social Services, except for Energy Assistance and Food and Nutrition Services.

Note: In SFY 2011-2012, DAAS became responsible for administering Special Assistance for Blind through the Special Assistance In-Home and Special Assistance Adult Care Home Services. Previously, this service was administered by the Division of Services for the Blind.

Each contributing state program shares the common goal of providing services to North Carolina's older adults. However, the only common data element that is reported from these agencies is expenditures. While expenditure data have been collected in this manner since SFY 1991-92, there are typically several changes each year. Below are reminders and noted changes:

1. State/County client information is not available for every service with an expenditure, in which case the client total is left blank. In situations where the number of clients served is 2 or fewer, the client numbers are left blank to maintain client confidentiality.
2. The sum of the county unduplicated counts may or may not equal the statewide-unduplicated counts for DAAS. This is because the state data reports on unduplicated client counts for the state while the county data reports on unduplicated client counts for the county. A person receiving the same service in two different counties will be counted once for the state report but will be reported as a unique count in each of the counties s/he received services.
3. The Division of Social Services' unduplicated counts of recipients (for each service/service category) for the entire State Fiscal Year (SFY) were obtained using the Service Information System (SIS) and day sheets. The sum of the county unduplicated counts may or may not equal the statewide-unduplicated counts. Expenditure data are estimates based on reported expenditures (in the SIS/Co Admin Interface) for the SFY. The percent of 60+ to all recipients was applied to the total reported costs to obtain an estimate of the expenditures. This method applies to all services, even those where some of the fund sources are ">60" and "<60", for consistency. The Special Assistance counts are unduplicated for the year, rather than average monthly counts. The Food and Nutrition Services counts were obtained from North Carolina Families Accessing Services through Technology (NC FAST) by performing a match of individuals across the two systems and the expenditures were estimated.
4. Energy Assistance: The data in the report is provided for two DSS programs- Low Income Energy Assistance Program (LIEAP) and Crisis Intervention Program (CIP), both federally funded for providing energy assistance.
5. Adult Care Home Case Management and At-Risk Case Management services were discontinued effective July 2014.
6. The Special Assistance Service was broken down into two categories.
 - Special Assistance Adult Care Home: This service pays the room and board for eligible residents of adult care homes. The program serves adults 18 and older. Data for 60+ are reported here.
 - Special Assistance In-Home Program: Although the data included in this report reflect only the 60+ population, this service provides an option for in-home care for eligible older persons and adults with disabilities who are at risk of placement in an adult care home but who desire to live in a private living arrangement and can be maintained safely in that setting.

7. DAAS received state appropriations for Project C.A.R.E. ("Caregiver Alternatives to Running on Empty"), a program which was available statewide in SFY 2015-16 to persons caregiving for individuals with Alzheimer's disease and related dementias. Funding supports providing information, assistance, and referral for supports as well as individualized Care Management through the trajectory of their caregiving role. Since this program serves caregivers of any age in the state, service expenditure data is not included for each county.
8. Since SFY 2015, Information and Assistance a HCCBG service has been renamed Information and Options Counseling.
9. Health Promotion/Disease Prevention data includes health screening and health promotion and disease prevention program expenditures.
10. The DAAS Aging Resources Management System (ARMS) does not differentiate between the service dollars and administrative dollars. Therefore, in programs such as Project C.A.R.E. and the Family Caregiver Support Program, the county expenditure amount may not reflect where the direct services take place.
11. This year's DAAS reports include expenditures of **American Rescue Plan Act (ARPA) funds**, for Older American Act programs, including programs to support vaccine outreach and coordination, address social isolation, provide family caregiver support and offer nutritional support.
12. Data for the Department of Transportation's Elderly and Disabled Transportation Assistance Program (EDTAP) cover both older adults and clients with disabilities. In SFY 2011-12, two Regional Transit Systems were formed by state legislation (Article 25 & Article 26) to provide transportation services. They are Albemarle Regional Health Services (ARHS) serving Camden, Chowan, Currituck, Pasquotank and Perquimans and the Western Piedmont Regional Transit Authority (WPRTA) serving Alexander, Burke, Caldwell and Catawba counties. For these counties, expenditure data were not available at the individual county level and the aggregate amount for all of the counties is shown in the expenditure reports. Macon county EDTAP funds were transferred to Job Access Reverse Commute Program (JARC), hence there is no expenditure amount. Watauga county is being served by Appalachian Campus Area Rapid Transit (AppalCart).
13. Division of Medical Assistance is now noted as Division of Health Benefits (NC Medicaid).
14. Division of Vocational Rehabilitation will be noted as Division of Employment and Independence for People with Disabilities.

Other funding sources in state government provide services that benefit older adults. However, their data collection and reporting systems are not designed to provide age-specific information. The contributing state funding sources shown in the reports reflect the programs administered by the State of North Carolina that have a large and direct effect on older adults. Because the state and local governmental units have some control and influence with the administration of these services, it is important to focus on these services when addressing the local needs of older adults.

The direct payment of Social Security benefits to older adults clearly represents the largest expenditure of public funds. Expenditures for Medicare, Supplemental Security Income (SSI), Veterans and other federal benefits would overshadow the programs administered by the state. Although not reflected in the reports, the availability of these federally administered programs should be considered when addressing the needs of older adults. The data tables also do not take into consideration special grant-funded projects that are either time-limited and/or geographically limited (for example, Senior Farmers' Market Nutrition program).

SECTION IV

COUNTY SERVICE UTILIZATION DATA

Expenditures associated with HCCBG do not include significant local expenditures reported over and above the minimal local match requirements. County expenditures for DAAS do include consumer-contribution revenues reported.

Although funding through DAAS for home and community services has generally remained static, there is some value for local decision-makers in comparing this year's County Data Reports with information from previous year. Comparing the growth (or decline) in a county's general older population, those with low income, etc., can help identify the relative size and scope of services needed. Some comparison of per capita expenditures (divide expenditures by total population group or actual persons served) may help illustrate the county's response to identified service needs. If per capita expenditures (by total population) are falling, this could indicate that the county is having difficulty keeping pace with population growth and/or inflation. Per capita changes (by persons served) could suggest changes in how the services are delivered (for example, who gets served, intensity of service and/or program efficiencies.)

County planning committees are encouraged to have frank and open discussions about these data and how best to meet the needs of seniors. The Division especially wishes to emphasize the importance of citizen and consumer input throughout the HCCBG funding planning process for consideration by the county commissioners. Counties should conduct this work in a manner that avoids any appearance of conflict of interest with respect to service providers.

The Area Agency on Aging can also help in the analysis and interpretation of these data. Additionally, the Area Agency on Aging can explain how funds for such services as family caregiver support and health promotion are being used within the region. The county expenditure data for these services and supports may not fully reflect the supports that are being made available to county residents through activities administered by Area Agency on Aging.

NORTH CAROLINA

County Expenditure Reports

Alamance	Cumberland	Johnston	Randolph
Alexander	Currituck	Jones	Richmond
Alleghany	Dare	Lee	Robeson
Anson	Davidson	Lenoir	Rockingham
Ashe	Davie	Lincoln	Rowan
Avery	Duplin	Macon	Rutherford
Beaufort	Durham	Madison	Sampson
Bertie	Edgecombe	Martin	Scotland
Bladen	Forsyth	McDowell	Stanly
Brunswick	Franklin	Mecklenburg	Stokes
Buncombe	Gaston	Mitchell	Surry
Burke	Gates	Montgomery	Swain
Cabarrus	Graham	Moore	Transylvania
Caldwell	Granville	Nash	Tyrrell
Camden	Greene	New Hanover	Union
Carteret	Guilford	Northampton	Vance
Caswell	Halifax	Onslow	Wake
Catawba	Harnett	Orange	Warren
Chatham	Haywood	Pamlico	Washington
Cherokee	Henderson	Pasquotank	Watauga
Chowan	Hertford	Pender	Wayne
Clay	Hoke	Perquimans	Wilkes
Cleveland	Hyde	Person	Wilson
Columbus	Iredell	Pitt	Yadkin
Craven	Jackson	Polk	Yancey

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Alamance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$192,566
	Total:		\$192,566
Division of Aging and Adult Services			
Adult Day Care	4	25	\$149,953
ARPA-HDM Non-Unit	4		\$11,341
ARPA-Home Delivered Meals	4	158	\$192,499
ARPA-Housing & Home Improvement	6	4	\$6,814
Care Management	6	12	\$102,293
Congregate Nutrition	6	189	\$110,534
Family Caregiver Support Program	6		\$58,557
Home Delivered Meals	4	662	\$444,388
Information and Options Counseling	6		\$86,016
In-Home Level I	4	9	\$16,899
In-Home Level II	4	8	\$40,403
In-Home Level III	4	16	\$177,973
Legal Services	6		\$6,442
Senior Center	6		\$14,535
Transportation, General	6	13	\$51,993
Transportation, Medical	3	114	\$138,497
	Total:		\$1,609,137

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	456	\$2,140,238
ACH-Transportation	1	465	\$46,660
CAP/CHOICE	4	24	\$356,625
CAP/DA	4	72	\$1,144,100
Clinics	3	1,013	\$349,540
Dental	3	893	\$417,756
HMO	2	4,046	\$11,022,451
Home Health	4	1,210	\$983,548
Hospice	4	195	\$2,161,116
Inpatient Hospital	5	529	\$2,538,247
Inpatient Mental Hospital	5		\$192,984
Lab & XRay/Physicians	3	3,628	\$2,087,378
Medicare Part A&B Premiums	2	4,732	\$6,220,350
Medicare Part D Clawback	2	3,134	\$2,986,019
Nursing Homes	5	896	\$23,416,775
Other Care	3	838	\$150,917
Other Practitioners	3	752	\$36,343
Outpatient Hospital	3	2,150	\$2,577,666
Prescribed Drugs	3	1,320	\$1,182,146
Regular Personal Care (PCS)	4	261	\$1,718,224
		Total:	\$61,729,083

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$80,293
Developmental Disabilities	3		\$21,437
Mental Health	3	91	\$106,520
Mental Retardation Centers	5	16	\$6,135,017
Psychiatric Hospitals	5	4	\$1,701,905

Substance Abuse	3	31	\$74,340
			Total:
			\$8,119,512

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$5,252
Medical Eye Care Program	3		\$178
Rehabilitation	3		\$86
			Total:
			\$5,516

Division of Social Services

Adult Day Care	4	4	\$13,169
Adult Protective Services	6	360	\$540,715
Energy Assistance - LIEAP	2	1,261	\$208,309
Energy Assistance -CIP	2	318	\$48,778
Food and Nutrition Services	2	4,497	\$6,917,717
Food and Nutrition Services-COVID	2	4,185	\$2,823,949
Guardianship	6	103	\$124,923
In-Home Aide Services	4	4	\$37,243
Other Services	6	65	\$100,997
Special Assistance: Adult Care Home	1	167	\$744,767
Special Assistance: In-Home	4	19	\$85,164
Transportation	6	3	\$222
			Total:
			\$11,645,953

Division of Vocational Rehabilitation

Independent Living	3	29	\$166,474
Vocational Rehabilitation	6	27	\$89,255
			Total:
			\$255,729
			County Total
			\$83,557,496

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Alexander

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$417,987
	Total:		\$417,987
Division of Aging and Adult Services			
ARPA-Home Delivered Meals	4	37	\$26,692
ARPA-Legal Services	6		\$1,740
Congregate Nutrition	6	19	\$34,231
Home Delivered Meals	4	46	\$68,080
Housing and Home Improvement	4	10	\$15,461
In-Home Level I	4	23	\$34,775
In-Home Level II	4	4	\$16,219
Legal Services	6		\$3,052
Senior Center	6		\$104,537
Transportation, General	6	8	\$11,726
Transportation, Medical	3		\$16,474
	Total:		\$332,987
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	103	\$739,348
ACH-Transportation	1	103	\$10,555
CAP/CHOICE	4	11	\$139,332
CAP/DA	4	97	\$1,692,668
CAP/MR	4		\$2,546

Clinics	3	357	\$60,758
Dental	3	238	\$122,352
HMO	2	963	\$1,022,926
Home Health	4	401	\$401,813
Hospice	4	41	\$621,052
ICF-MRC	5		\$4,483
Inpatient Hospital	5	41	\$372,201
Inpatient Mental Hospital	5	3	\$578,844
Lab & XRay/Physicians	3	961	\$601,837
Medicare Part A&B Premiums	2	1,227	\$1,617,229
Medicare Part D Clawback	2	752	\$727,841
Nursing Homes	5	181	\$4,746,026
Other Care	3	315	\$70,466
Other Practitioners	3	238	\$15,647
Outpatient Hospital	3	437	\$259,687
Prescribed Drugs	3	394	\$270,961
Regular Personal Care (PCS)	4	18	\$135,804

Total: \$14,214,376

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	49	\$57,357
Mental Retardation Centers	5		\$347,233
Substance Abuse	3	15	\$35,971

Total: \$440,561

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$1,889
Medical Eye Care Program	3		\$877

Total: \$2,766

Division of Social Services

Adult Placement	6		\$468
Adult Protective Services	6	55	\$80,644
Energy Assistance - LIEAP	2	310	\$54,203
Energy Assistance -CIP	2	89	\$17,165
Food and Nutrition Services	2	953	\$1,322,160
Food and Nutrition Services-COVID	2	892	\$663,361
Guardianship	6	9	\$36,281
Housing and Home Improvement	6	19	\$3,214
Other Services	6	20	\$110,369
Special Assistance: Adult Care Home	1	28	\$131,804
Special Assistance: In-Home	4		\$9,461
		Total:	\$2,429,130

Division of Vocational Rehabilitation

Independent Living	3		\$12,440
Vocational Rehabilitation	6		\$470
		Total:	\$12,910
		County Total	\$17,850,717

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Alleghany

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$70,058
	Total:		\$70,058
Division of Aging and Adult Services			
ARPA-HDM Non-Unit	4		\$473
ARPA-Legal Services	6		\$120
Congregate Nutrition	6	70	\$40,170
Home Delivered Meals	4	92	\$91,907
In-Home Level I	4	17	\$7,626
In-Home Level II	4	17	\$47,785
Legal Services	6		\$667
Senior Center	6		\$12,706
Supp-Congregate Meals	6		\$591
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$4,201
Supp-Home Delivered Meals	4	9	\$2,711
Transportation, General	6	5	\$3,052
	Total:		\$212,009
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	11	\$108,902
ACH-Transportation	1	10	\$966
CAP/CHOICE	4	8	\$166,959
CAP/DA	4	62	\$1,037,604

Clinics	3	35	\$8,617
Dental	3	127	\$27,533
HMO	2	467	\$386,393
Home Health	4	189	\$102,034
Hospice	4	8	\$136,357
ICF-MRC	5	3	\$13,977
Inpatient Hospital	5	44	\$204,378
Lab & XRay/Physicians	3	475	\$285,232
Medicare Part A&B Premiums	2	561	\$762,243
Medicare Part D Clawback	2	355	\$356,353
Nursing Homes	5	87	\$2,664,551
Other Care	3	133	\$20,806
Other Practitioners	3	183	\$8,222
Outpatient Hospital	3	268	\$171,740
Prescribed Drugs	3	168	\$166,274
Regular Personal Care (PCS)	4	34	\$228,927
		Total:	\$6,858,068

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
Mental Health	3	25	\$29,264
Mental Retardation Centers	5		\$331,936
Substance Abuse	3	7	\$16,786
		Total:	\$399,423

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$58
		Total:	\$58

Division of Social Services

Adult Protective Services	6	39	\$43,119
Energy Assistance - LIEAP	2	230	\$47,901
Energy Assistance -CIP	2	46	\$8,657
Food and Nutrition Services	2	392	\$526,631
Food and Nutrition Services-COVID	2	372	\$282,452
Guardianship	6	20	\$44,821
In-Home Aide Services	4	6	\$5,521
Other Services	6	22	\$57,508
Special Assistance: Adult Care Home	1	14	\$60,686
		Total:	\$1,077,296

Division of Vocational Rehabilitation

Independent Living	3		\$6,400
		Total:	\$6,400
		County Total	\$8,623,312

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Anson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$272,550
	Total:		\$272,550
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit	6		\$2,996
ARPA-HDM Non-Unit	4		\$2,272
ARPA-LTSS Outreach Underserve Target Population	6		\$1,010
ARPA-Senior Center Operations	6		\$3,960
Congregate Nutrition	6	168	\$64,639
Family Caregiver Support Program	6		\$43,986
Health Promotion/Disease Prevention	3		\$3,000
Home Delivered Meals	4	42	\$50,590
In-Home Level I	4	29	\$88,389
Senior Center	6		\$4,901
Transportation, General	6	25	\$39,524
	Total:		\$305,267
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	80	\$396,289
ACH-Transportation	1	76	\$8,081
CAP/CHOICE	4	18	\$278,361
CAP/DA	4	80	\$1,489,420
CAP/MR	4	3	\$78,365

Clinics	3	313	\$96,132
Dental	3	309	\$108,539
HMO	2	1,107	\$711,349
Home Health	4	544	\$463,134
Hospice	4	31	\$247,037
ICF-MRC	5	4	\$248,984
Inpatient Hospital	5	59	\$418,614
Lab & XRay/Physicians	3	1,159	\$774,308
Medicare Part A&B Premiums	2	1,415	\$1,968,910
Medicare Part D Clawback	2	906	\$897,814
Nursing Homes	5	254	\$7,263,569
Other Care	3	396	\$83,563
Other Practitioners	3	506	\$104,330
Outpatient Hospital	3	659	\$606,195
Prescribed Drugs	3	377	\$429,787
Regular Personal Care (PCS)	4	203	\$1,850,818
		Total:	\$18,523,599

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$27,687
Mental Health	3	140	\$67,972
Psychiatric Hospitals	5	3	\$1,230,088
Substance Abuse	3	10	\$12,157
		Total:	\$1,337,904

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$97
		Total:	\$97

Division of Social Services

Adult Placement	6		\$38
Adult Protective Services	6	40	\$68,488
Energy Assistance - LIEAP	2	712	\$141,264
Energy Assistance -CIP	2	205	\$30,386
Food and Nutrition Services	2	1,333	\$2,039,629
Food and Nutrition Services-COVID	2	1,262	\$967,832
Guardianship	6	7	\$10,265
In-Home Aide Services	4		\$6,820
Other Services	6	29	\$53,047
Special Assistance: Adult Care Home	1	36	\$170,348
Special Assistance: In-Home	4	8	\$38,066
		Total:	\$3,526,183

Division of Vocational Rehabilitation

Independent Living	3	9	\$151,702
Vocational Rehabilitation	6	3	\$16,760
		Total:	\$168,462
		County Total	\$24,134,062

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Ashe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,760
	Total:		\$48,760
Division of Aging and Adult Services			
Adult Day Care	4	7	\$32,078
Adult Day Health	4		\$18,246
ARPA-Cong Nutr Non-Unit	6		\$3,219
ARPA-HDM Non-Unit	4		\$7,407
ARPA-Legal Services	6		\$480
ARPA-Senior Center Operations	6		\$50,289
Congregate Nutrition	6	175	\$117,959
Home Delivered Meals	4	110	\$95,103
In-Home Level II	4	15	\$29,731
In-Home Level III	4	7	\$22,632
Legal Services	6		\$1,320
Senior Center	6		\$14,535
Transportation, General	6	55	\$19,643
	Total:		\$412,642
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	121	\$676,423
ACH-Transportation	1	117	\$10,902
CAP/CHOICE	4	8	\$90,412

CAP/DA	4	199	\$3,551,428
CAP/MR	4	7	\$23,698
Clinics	3	140	\$57,521
Dental	3	295	\$88,027
HMO	2	1,262	\$1,235,129
Home Health	4	570	\$378,941
Hospice	4	8	\$22,003
ICF-MRC	5	4	\$20,131
Inpatient Hospital	5	109	\$509,377
Lab & XRay/Physicians	3	1,220	\$679,537
Medicare Part A&B Premiums	2	1,534	\$2,205,220
Medicare Part D Clawback	2	1,058	\$1,060,264
Nursing Homes	5	227	\$6,337,840
Other Care	3	348	\$73,881
Other Practitioners	3	413	\$35,516
Outpatient Hospital	3	386	\$376,380
Prescribed Drugs	3	454	\$349,372
Regular Personal Care (PCS)	4	17	\$72,691
		Total:	\$17,854,693

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$64,312
Mental Health	3	78	\$91,303
Mental Retardation Centers	5		\$347,233
Psychiatric Hospitals	5		\$1,259,779
Substance Abuse	3	10	\$23,981
		Total:	\$1,786,608

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,771
Medical Eye Care Program	3		\$5,482
			Total:
			\$7,253

Division of Social Services

Adult Day Care	4		\$3,117
Adult Protective Services	6	53	\$85,513
Energy Assistance - LIEAP	2	600	\$115,385
Energy Assistance -CIP	2	122	\$24,452
Food and Nutrition Services	2	1,079	\$1,564,284
Food and Nutrition Services-COVID	2	1,033	\$796,179
Guardianship	6	42	\$114,964
In-Home Aide Services	4	17	\$43,270
Other Services	6	46	\$239,703
Special Assistance: Adult Care Home	1	47	\$216,148
Special Assistance: In-Home	4	20	\$92,577
Transportation	6	36	\$779
			Total:
			\$3,296,371

Division of Vocational Rehabilitation

Independent Living	3	6	\$53,683
Vocational Rehabilitation	6	3	\$4,296
			Total:
			\$57,979
			County Total
			\$23,464,306

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Avery

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$123,897	
	Total:		\$123,897	
Division of Aging and Adult Services				
ARPA-Legal Services		6	\$540	
Congregate Nutrition		6	194	\$61,445
Home Delivered Meals		4	113	\$62,912
In-Home Level I		4	55	\$47,820
In-Home Level II		4	25	\$41,004
Legal Services		6	\$800	
Senior Center		6	\$13,437	
Supp-Congregate Meals		6	51	\$5,625
Supp-Home Delivered Meals		4	84	\$6,023
Transportation, General		6	8	\$8,931
Transportation, Medical		3	9	\$916
	Total:		\$249,453	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	48	\$243,532
ACH-Transportation		1	48	\$3,642
CAP/CHOICE		4	20	\$226,787
CAP/DA		4	154	\$2,406,327
CAP/MR		4		\$3,478

Clinics	3	82	\$18,031
Dental	3	162	\$79,676
HMO	2	734	\$481,864
Home Health	4	323	\$209,512
Hospice	4	14	\$89,741
ICF-MRC	5		\$6,599
Inpatient Hospital	5	62	\$167,091
Lab & XRay/Physicians	3	708	\$350,004
Medicare Part A&B Premiums	2	842	\$1,195,837
Medicare Part D Clawback	2	588	\$580,627
Nursing Homes	5	89	\$2,355,213
Other Care	3	47	\$13,524
Other Practitioners	3	196	\$22,700
Outpatient Hospital	3	409	\$349,435
Prescribed Drugs	3	305	\$355,873
Regular Personal Care (PCS)	4	8	\$38,893
			Total:
			\$9,198,386

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$42,875
Mental Health	3	33	\$38,628
Psychiatric Hospitals	5	5	\$1,047,960
Substance Abuse	3	16	\$38,369
			Total:
			\$1,167,832

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$923
Independent Living Rehabilitation Program	3	6	\$1,543
			Total:
			\$2,466

Division of Social Services

Adult Placement	6		\$3,400
Adult Protective Services	6	27	\$23,772
Energy Assistance - LIEAP	2	310	\$72,780
Energy Assistance -CIP	2	95	\$30,258
Food and Nutrition Services	2	548	\$725,060
Food and Nutrition Services-COVID	2	524	\$411,441
Guardianship	6	8	\$21,469
Other Services	6	20	\$13,230
Special Assistance: Adult Care Home	1	28	\$136,075
		Total:	\$1,437,485

Division of Vocational Rehabilitation

Independent Living	3	3	\$11,465
		Total:	\$11,465
		County Total	\$12,190,984

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Beaufort

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$94,154
	Total:		\$94,154
Division of Aging and Adult Services			
ARPA-Chore Enhanced Services	4	29	\$11,995
ARPA-Chore Services	4	14	\$13,960
ARPA-Cong Nutr Non-Unit	6		\$6,802
ARPA-Housing & Home Improvement	6	37	\$34,028
ARPA-LTSS Outreach Underserve Target Population	6		\$13,285
Congregate Nutrition	6	83	\$40,709
Family Caregiver Support Program	6		\$179,561
Health Promotion/Disease Prevention	3		\$37,408
Home Delivered Meals	4	114	\$145,896
Information and Options Counseling	6		\$50,000
In-Home Level II	4	29	\$239,311
Legal Services	6		\$5,983
Senior Center	6		\$50,880
Transportation, General	6	33	\$4,399
Transportation, Medical	3	15	\$7,210
Vaccine COVID Information and Assistance	6		\$44,446
	Total:		\$885,873

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	124	\$483,703
ACH-Transportation	1	121	\$11,623
CAP/DA	4	106	\$1,962,756
Clinics	3	434	\$285,350
Dental	3	488	\$238,336
HMO	2	2,099	\$2,877,995
Home Health	4	948	\$573,624
Hospice	4	44	\$391,545
Inpatient Hospital	5	106	\$1,011,706
Lab & XRay/Physicians	3	2,102	\$1,477,169
Medicare Part A&B Premiums	2	2,267	\$3,091,837
Medicare Part D Clawback	2	1,571	\$1,584,463
Nursing Homes	5	398	\$12,770,508
Other Care	3	769	\$403,316
Other Practitioners	3	478	\$30,191
Outpatient Hospital	3	1,233	\$956,134
Prescribed Drugs	3	687	\$1,016,331
Regular Personal Care (PCS)	4	323	\$2,421,941
		Total:	\$31,588,528

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$41,832
Developmental Disabilities	3	14	\$80,758
Mental Health	3	202	\$145,859
Psychiatric Hospitals	5	3	\$1,480,956
Substance Abuse	3	50	\$87,841
		Total:	\$1,837,246

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$5,721
			Total:
			\$5,721

Division of Social Services

Adult Protective Services	6	188	\$145,416
Energy Assistance - LIEAP	2	887	\$165,126
Energy Assistance -CIP	2	175	\$24,520
Food and Nutrition Services	2	2,181	\$3,353,062
Food and Nutrition Services-COVID	2	2,087	\$1,528,830
Guardianship	6	53	\$88,883
In-Home Aide Services	4	49	\$1,105
Other Services	6	140	\$398,777
Special Assistance: Adult Care Home	1	56	\$256,402
Special Assistance: In-Home	4	45	\$207,738
			Total:
			\$6,169,859

Division of Vocational Rehabilitation

Independent Living	3	23	\$78,509
Vocational Rehabilitation	6	15	\$61,263
			Total:
			\$139,772
			County Total
			\$40,721,153

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Bertie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$62,778
	Total:		\$62,778
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	75	\$19,212
ARPA-Home Delivered Meals	4	55	\$32,128
ARPA-In-Home Aide Level 1 Home Mgmt	4	6	\$6,171
Congregate Nutrition	6	136	\$51,736
Home Delivered Meals	4	31	\$1,753
Housing and Home Improvement	4	16	\$39,695
In-Home Level I	4	8	\$44,435
In-Home Level II	4	33	\$76,690
Legal Services	6		\$2,444
Senior Center	6		\$27,135
Supp-Congregate Meals	6	67	\$9,576
Supp-Home Delivered Meals	4	40	\$11,680
Transportation, General	6	3	\$853
Transportation, Medical	3	32	\$23,901
	Total:		\$347,409
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	106	\$639,746
ACH-Transportation	1	106	\$9,657

CAP/DA	4	210	\$4,181,316
Clinics	3	1,041	\$236,967
Dental	3	399	\$124,094
HMO	2	1,449	\$1,672,929
Home Health	4	686	\$442,271
Hospice	4	4	\$72,024
Inpatient Hospital	5	48	\$331,263
Lab & XRay/Physicians	3	1,474	\$732,211
Medicare Part A&B Premiums	2	1,607	\$2,328,982
Medicare Part D Clawback	2	1,191	\$1,194,892
Nursing Homes	5	221	\$6,358,893
Other Care	3	556	\$503,172
Other Practitioners	3	742	\$48,697
Outpatient Hospital	3	948	\$580,236
Prescribed Drugs	3	497	\$442,166
Regular Personal Care (PCS)	4	257	\$1,892,920
		Total:	\$21,792,436

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,537
Mental Health	3	81	\$58,488
Psychiatric Hospitals	5		\$1,824,484
Substance Abuse	3	25	\$43,920
		Total:	\$1,938,429

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$4,599
Independent Living Rehabilitation Program	3		\$321
Medical Eye Care Program	3		\$574

Rehabilitation	3		\$335
		Total:	\$5,829

Division of Social Services

Adult Placement	6		\$865
Adult Protective Services	6	66	\$58,866
Energy Assistance - LIEAP	2	664	\$163,246
Energy Assistance -CIP	2	129	\$18,837
Food and Nutrition Services	2	1,359	\$1,904,947
Food and Nutrition Services-COVID	2	1,313	\$1,107,390
Guardianship	6	3	\$8,861
In-Home Aide Services	4	9	\$3,594
Other Services	6	13	\$36,025
Special Assistance: Adult Care Home	1	37	\$190,969
Special Assistance: In-Home	4	7	\$36,325
Transportation	6	978	\$1,294
		Total:	\$3,531,219

Division of Vocational Rehabilitation

Independent Living	3	8	\$22,762
		Total:	\$22,762
		County Total	\$27,700,862

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Bladen

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,595
	Total:		\$71,595
Division of Aging and Adult Services			
ARPA-Legal Services	6		\$2,160
Congregate Nutrition	6	294	\$71,964
Family Caregiver Support Program	6		\$2,632
Home Delivered Meals	4	63	\$50,794
Housing and Home Improvement	4	63	\$67,627
In-Home Level I	4	74	\$47,564
Legal Services	6		\$4,440
Senior Center	6		\$131,222
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$8,874
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$9,730
Transportation, General	6	159	\$80,697
Transportation, Medical	3	42	\$10,761
	Total:		\$488,465
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	120	\$582,861
ACH-Transportation	1	118	\$11,150
CAP/CHOICE	4	14	\$182,158
CAP/DA	4	137	\$2,711,663

CAP/MR	4	6	\$184,997
Clinics	3	1,215	\$262,038
Dental	3	485	\$210,935
HMO	2	1,791	\$1,112,251
Home Health	4	852	\$930,773
Hospice	4	42	\$485,059
ICF-MRC	5	4	\$176,827
Inpatient Hospital	5	86	\$433,641
Lab & XRay/Physicians	3	1,911	\$1,216,476
Medicare Part A&B Premiums	2	2,119	\$2,951,971
Medicare Part D Clawback	2	1,464	\$1,443,875
Nursing Homes	5	348	\$9,487,678
Other Care	3	741	\$294,976
Other Practitioners	3	904	\$206,012
Outpatient Hospital	3	1,120	\$1,098,036
Prescribed Drugs	3	784	\$621,683
Regular Personal Care (PCS)	4	346	\$3,054,472

Total: \$27,659,532

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	14	\$35,956
Mental Health	3	145	\$48,598
Psychiatric Hospitals	5		\$1,146,998
Substance Abuse	3	28	\$32,039

Total: \$1,263,591

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,220
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Total: \$2,220

Division of Social Services

Adult Protective Services	6	42	\$36,209
Energy Assistance - LIEAP	2	699	\$140,339
Energy Assistance -CIP	2	88	\$15,644
Food and Nutrition Services	2	1,772	\$2,699,291
Food and Nutrition Services-COVID	2	1,674	\$1,250,959
Guardianship	6	29	\$44,073
Other Services	6	60	\$258,915
Special Assistance: Adult Care Home	1	51	\$262,131
Special Assistance: In-Home	4	32	\$165,699
		Total:	\$4,873,260

Division of Vocational Rehabilitation

Independent Living	3	4	\$32,392
Vocational Rehabilitation	6	5	\$455
		Total:	\$32,847
		County Total	\$34,391,510

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Brunswick

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,893
	Total:		\$72,893
Division of Aging and Adult Services			
Adult Day Care	4	6	\$11,111
ARPA-Cong Nutr Non-Unit	6		\$34,540
ARPA-Congregate Meals	6	138	\$11,638
ARPA-Home Delivered Meals	4	97	\$24,299
ARPA-III-D Evid-Base Health Promotion	3		\$7,196
ARPA-Legal Services	6		\$6,660
ARPA-Mental Health Counseling	3	6	\$76,038
Congregate Nutrition	6	1,845	\$313,756
Consumer Directed Care		6	\$8,886
Family Caregiver Support Program	6		\$52,435
Health Promotion/Disease Prevention	3		\$16,462
Home Delivered Meals	4	645	\$417,607
In-Home Level I	4		\$3,148
In-Home Level II	4	14	\$159,198
Legal Services	6		\$7,930
Senior Center	6		\$624,400
Transportation, General	6	20	\$83,626
	Total:		\$1,858,930

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	161	\$827,743
ACH-Transportation	1	161	\$14,481
CAP/CHOICE	4	7	\$99,227
CAP/DA	4	62	\$787,247
CAP/MR	4	3	\$156,587
Clinics	3	299	\$119,280
Dental	3	691	\$348,683
HMO	2	2,354	\$1,947,126
Home Health	4	990	\$1,000,892
Hospice	4	80	\$840,282
ICF-MRC	5	8	\$927,506
Inpatient Hospital	5	164	\$1,213,348
Inpatient Mental Hospital	5		\$6,864
Lab & XRay/Physicians	3	2,412	\$2,029,819
Medicare Part A&B Premiums	2	2,928	\$3,740,417
Medicare Part D Clawback	2	1,904	\$1,807,711
Nursing Homes	5	542	\$15,310,749
Other Care	3	769	\$241,644
Other Practitioners	3	1,127	\$237,944
Outpatient Hospital	3	1,236	\$1,197,676
Prescribed Drugs	3	1,018	\$1,375,083
Regular Personal Care (PCS)	4	130	\$1,025,799
		Total:	\$35,256,108

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$20,916
Developmental Disabilities	3		\$11,537

Mental Health	3	75	\$54,156
Psychiatric Hospitals	5	3	\$2,089,955
Substance Abuse	3	57	\$100,139
			Total:
			\$2,276,703

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	34	\$9,077
Medical Eye Care Program	3	6	\$11,895
Rehabilitation	3		\$846
			Total:
			\$21,818

Division of Social Services

Adult Day Care	4		\$4,690
Adult Day Health	4	6	\$16,361
Adult Placement	6		\$925
Adult Protective Services	6	173	\$243,511
Energy Assistance - LIEAP	2	1,149	\$193,553
Energy Assistance -CIP	2	227	\$33,166
Food and Nutrition Services	2	3,214	\$4,611,563
Food and Nutrition Services-COVID	2	2,995	\$2,113,622
Guardianship	6	21	\$38,356
Other Services	6	23	\$62,592
Special Assistance: Adult Care Home	1	61	\$258,785
Special Assistance: In-Home	4	13	\$55,456
			Total:
			\$7,632,580

Division of Vocational Rehabilitation

Independent Living	3	21	\$184,383
Vocational Rehabilitation	6	4	\$1,695
			Total:
			\$186,078

County Total \$47,305,110

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Buncombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$182,668
	Total:		\$182,668
Division of Aging and Adult Services			
Adult Day Care		4 17	\$82,096
Adult Day Health		4 19	\$132,940
ARPA-Adult Day Health		4	\$671
ARPA-Chore Enhanced Services		4 3	\$120
ARPA-Chore Services		4 6	\$3,272
ARPA-Cong Nutr Non-Unit		6	\$50,435
ARPA-Congregate Meals		6 392	\$65,923
ARPA-HDM Non-Unit		4	\$18,860
ARPA-Home Delivered Meals		4 52	\$75,250
ARPA-III-D Evid-Base Health Promotion		3	\$16,065
ARPA-Legal Services		6	\$2,813
ARPA-LTSS Outreach Underserve Target Population		6	\$68,133
ARPA-Non-Unit III-B In-Home & Support Svc		4	\$49
ARPA-Shopping & Errand Services		6 51	\$8,378
ARPA-Volunteer Prog Dev		6	\$47,335
Congregate Nutrition		6 493	\$265,970
Family Caregiver Support Program		6	\$247,114
Health Promotion/Disease Prevention		3	\$96,878

Home Delivered Meals	4	212	\$252,252
Housing and Home Improvement	4	52	\$98,131
Information and Options Counseling	6		\$158,011
In-Home Level I	4	10	\$33,005
In-Home Level II	4	25	\$159,433
Legal Services	6		\$96,104
Mental Health Counseling	3	23	\$19,103
Respite, Group	6	9	\$19,286
Respite, Institution	6	3	\$2,349
Senior Center	6		\$24,337
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,824
Supp-Congregate Meals	6	244	\$8,774
Supp-Home Delivered Meals	4	35	\$12,037
Transportation, General	6	356	\$203,491
Transportation, Medical	3	584	\$421,278
Vaccine COVID Information and Assistance	6		\$56,812

Total: \$2,748,529

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	540	\$1,967,003
ACH-Transportation	1	536	\$52,004
CAP/CHOICE	4	27	\$385,126
CAP/DA	4	295	\$5,108,478
CAP/MR	4		\$289
Clinics	3	2,055	\$495,047
Dental	3	2,058	\$824,839
HMO	2	7,162	\$8,298,588
Home Health	4	2,375	\$1,799,938

Hospice	4	355	\$3,509,106
Inpatient Hospital	5	473	\$2,727,711
Inpatient Mental Hospital	5		\$103,089
Lab & XRay/Physicians	3	6,617	\$4,032,119
Medicare Part A&B Premiums	2	7,729	\$10,862,410
Medicare Part D Clawback	2	5,290	\$5,059,137
Nursing Homes	5	1,896	\$56,776,181
Other Care	3	2,035	\$353,782
Other Practitioners	3	1,787	\$119,331
Outpatient Hospital	3	3,191	\$2,692,721
Prescribed Drugs	3	2,641	\$2,811,539
Regular Personal Care (PCS)	4	134	\$770,888
		Total:	\$108,749,326

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	25	\$664,566
Developmental Disabilities	3		\$21,437
Mental Health	3	264	\$309,025
Mental Retardation Centers	5	7	\$2,426,247
Psychiatric Hospitals	5	23	\$8,737,068
Substance Abuse	3	144	\$345,322
		Total:	\$12,503,665

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	42	\$7,424
Independent Living Rehabilitation Program	3	21	\$6,445
Medical Eye Care Program	3	6	\$8,921
Rehabilitation	3	5	\$15,042
		Total:	\$37,832

Division of Social Services

Adult Day Care	4	14	\$34,856
Adult Day Health	4	6	\$21,972
Adult Placement	6	14	\$20,927
Adult Protective Services	6	613	\$1,630,400
Energy Assistance - LIEAP	2	1,925	\$357,814
Energy Assistance -CIP	2	503	\$106,155
Food and Nutrition Services	2	6,612	\$9,846,728
Food and Nutrition Services-COVID	2	6,219	\$4,556,555
Guardianship	6	20	\$3,354
In-Home Aide Services	4	71	\$53,993
Other Services	6	123	\$89,872
Special Assistance: Adult Care Home	1	187	\$835,188
Special Assistance: In-Home	4	59	\$265,091
		Total:	\$17,822,905

Division of Vocational Rehabilitation

Independent Living	3	52	\$210,002
Vocational Rehabilitation	6	21	\$66,303
		Total:	\$276,305
		County Total	\$142,321,230

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Burke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$417,987
	Total:		\$417,987
Division of Aging and Adult Services			
Adult Day Care		4 23	\$104,450
ARPA-Home Delivered Meals		4 94	\$85,079
ARPA-Legal Services		6	\$2,700
Congregate Nutrition		6 7	\$9,040
Family Caregiver Support Program		6	\$7,429
Home Delivered Meals		4 120	\$155,236
Housing and Home Improvement		4 70	\$130,290
In-Home Level II		4 4	\$58,275
In-Home Level III		4 14	\$174,048
Legal Services		6	\$5,362
Senior Center		6	\$78,882
Transportation, General		6 4	\$10,816
Transportation, Medical		3 125	\$59,975
	Total:		\$881,582
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 255	\$1,335,059
ACH-Transportation		1 257	\$26,494
CAP/CHOICE		4	\$5,880

CAP/DA	4	216	\$4,392,654
CAP/MR	4	13	\$543,213
Clinics	3	224	\$57,642
Dental	3	839	\$285,389
HMO	2	2,454	\$1,441,283
Home Health	4	1,066	\$994,653
Hospice	4	154	\$1,671,849
ICF-MRC	5	13	\$1,085,219
Inpatient Hospital	5	190	\$872,386
Lab & XRay/Physicians	3	2,604	\$1,527,574
Medicare Part A&B Premiums	2	3,168	\$4,150,397
Medicare Part D Clawback	2	2,072	\$1,974,759
Nursing Homes	5	729	\$19,406,405
Other Care	3	882	\$214,728
Other Practitioners	3	742	\$232,495
Outpatient Hospital	3	1,055	\$942,637
Prescribed Drugs	3	1,164	\$1,320,132
Regular Personal Care (PCS)	4	73	\$487,898
		Total:	\$42,968,746

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$52,930
Developmental Disabilities	3	33	\$199,402
Mental Health	3	371	\$276,400
Mental Retardation Centers	5	16	\$5,036,284
Psychiatric Hospitals	5	16	\$8,297,780
Substance Abuse	3	40	\$80,715
		Total:	\$13,943,511

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$3,375
Independent Living Rehabilitation Program	3	12	\$4,321
Medical Eye Care Program	3		\$5,075
Rehabilitation	3		\$1,096
		Total:	\$13,867

Division of Social Services

Adult Day Care	4		\$6,914
Adult Placement	6	3	\$326
Adult Protective Services	6	205	\$134,561
Energy Assistance - LIEAP	2	943	\$177,565
Energy Assistance -CIP	2	410	\$79,838
Food and Nutrition Services	2	2,571	\$3,654,338
Food and Nutrition Services-COVID	2	2,419	\$1,791,863
Guardianship	6	65	\$83,221
In-Home Aide Services	4	21	\$40,520
Other Services	6	46	\$390,815
Special Assistance: Adult Care Home	1	117	\$502,903
Special Assistance: In-Home	4	40	\$172,986
		Total:	\$7,035,850

Division of Vocational Rehabilitation

Independent Living	3	8	\$68,200
Vocational Rehabilitation	6	13	\$21,744
		Total:	\$89,944

County Total **\$65,351,487**

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Cabarrus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$65,520
	Total:		\$65,520
Division of Aging and Adult Services			
Adult Day Health		4 22	\$201,057
ARPA-Congregate Meals		6 312	\$100,244
ARPA-HDM Non-Unit		4	\$2,352
ARPA-Home Delivered Meals		4 19	\$19,672
ARPA-Legal Services		6	\$97,547
Congregate Nutrition		6 924	\$263,924
Family Caregiver Support Program		6	\$59,061
Health Promotion/Disease Prevention		3	\$10,000
Home Delivered Meals		4 349	\$212,812
Housing and Home Improvement		4 58	\$56,752
In-Home Level II		4 6	\$38,604
In-Home Level III		4 20	\$166,645
Legal Services		6	\$95,340
Senior Center		6	\$121,954
Supp-Home Delivered Meals		4	\$60
Transportation, General		6 46	\$83,344
Transportation, Medical		3 172	\$116,769
	Total:		\$1,646,137

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	389	\$1,712,825
ACH-Transportation	1	389	\$37,943
CAP/CHOICE	4	37	\$468,781
CAP/DA	4	162	\$2,674,101
Clinics	3	461	\$210,768
Dental	3	934	\$388,876
HMO	2	3,354	\$2,906,701
Home Health	4	1,265	\$977,559
Hospice	4	73	\$871,040
Inpatient Hospital	5	240	\$1,168,636
Inpatient Mental Hospital	5		\$106,593
Lab & XRay/Physicians	3	3,227	\$2,059,551
Medicare Part A&B Premiums	2	3,920	\$5,407,360
Medicare Part D Clawback	2	2,562	\$2,416,247
Nursing Homes	5	822	\$20,383,294
Other Care	3	1,016	\$249,070
Other Practitioners	3	958	\$62,659
Outpatient Hospital	3	1,906	\$1,349,002
Prescribed Drugs	3	1,131	\$1,163,274
Regular Personal Care (PCS)	4	179	\$1,245,027
		Total:	\$45,859,307

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$17,643
Developmental Disabilities	3	14	\$84,595
Mental Health	3	116	\$86,422
Mental Retardation Centers	5	5	\$1,234,342

Psychiatric Hospitals	5	6	\$4,206,591
Substance Abuse	3	40	\$80,715
			Total:
			\$5,710,308

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$3,630
Independent Living Rehabilitation Program	3	4	\$2,045
Medical Eye Care Program	3		\$236
Rehabilitation	3		\$511
			Total:
			\$6,422

Division of Social Services

Adult Day Care	4		\$3,381
Adult Day Health	4	25	\$32,097
Adult Placement	6		\$87
Adult Protective Services	6	104	\$251,227
Energy Assistance - LIEAP	2	824	\$129,295
Energy Assistance -CIP	2	301	\$42,448
Food and Nutrition Services	2	3,933	\$5,573,973
Food and Nutrition Services-COVID	2	3,653	\$2,473,321
Guardianship	6	29	\$36,823
In-Home Aide Services	4	71	\$17,693
Other Services	6	169	\$538,208
Special Assistance: Adult Care Home	1	132	\$573,482
Special Assistance: In-Home	4	70	\$306,246
			Total:
			\$9,978,281

Division of Vocational Rehabilitation

Independent Living	3	6	\$24,470
Vocational Rehabilitation	6	6	\$16,717
			Total:
			\$41,187
			County Total
			\$63,307,162

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Caldwell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$417,987
	Total:		\$417,987
Division of Aging and Adult Services			
Adult Day Health		4	\$15,000
ARPA-Cong Nutr Non-Unit		6	\$2,784
ARPA-Congregate Meals		6 85	\$19,295
ARPA-Home Delivered Meals		4 114	\$33,912
ARPA-Legal Services		6	\$2,866
Congregate Nutrition		6 90	\$56,768
Family Caregiver Support Program		6	\$7,786
Home Delivered Meals		4 106	\$126,085
Housing and Home Improvement		4 40	\$75,000
In-Home Level I		4 12	\$98,000
In-Home Level II		4 16	\$133,320
In-Home Level III		4	\$30,240
Legal Services		6	\$4,729
Senior Center		6	\$111,034
Transportation, General		6 10	\$18,178
Transportation, Medical		3 19	\$38,095
	Total:		\$773,092

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	308	\$1,589,841
ACH-Transportation	1	305	\$29,828
CAP/CHOICE	4	4	\$51,210
CAP/DA	4	150	\$2,457,159
CAP/MR	4	7	\$28,496
Clinics	3	540	\$187,073
Dental	3	664	\$270,159
HMO	2	2,770	\$2,489,155
Home Health	4	1,107	\$876,758
Hospice	4	128	\$1,540,108
ICF-MRC	5	13	\$56,610
Inpatient Hospital	5	203	\$1,143,902
Lab & XRay/Physicians	3	2,629	\$1,711,287
Medicare Part A&B Premiums	2	3,552	\$4,273,547
Medicare Part D Clawback	2	2,114	\$1,954,732
Nursing Homes	5	645	\$16,641,197
Other Care	3	811	\$174,953
Other Practitioners	3	671	\$41,652
Outpatient Hospital	3	1,672	\$1,132,877
Prescribed Drugs	3	1,104	\$936,345
Regular Personal Care (PCS)	4	97	\$643,732
		Total:	\$38,230,621

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$13,723
Developmental Disabilities	3	3	\$64,312
Mental Health	3	105	\$122,908
Mental Retardation Centers	5	5	\$1,389,882

Psychiatric Hospitals	5	10	\$3,994,044
Substance Abuse	3	30	\$71,942
			Total:
			\$5,656,811

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$5,714
Medical Eye Care Program	3		\$1,394
Rehabilitation	3		\$2,045
			Total:
			\$9,153

Division of Social Services

Adult Day Care	4	5	\$4,596
Adult Placement	6	7	\$3,062
Adult Protective Services	6	327	\$203,998
Energy Assistance - LIEAP	2	1,007	\$191,927
Energy Assistance -CIP	2	272	\$53,229
Food and Nutrition Services	2	2,757	\$3,974,261
Food and Nutrition Services-COVID	2	2,609	\$1,913,516
Guardianship	6	56	\$68,326
Other Services	6	126	\$77,537
Special Assistance: Adult Care Home	1	105	\$442,712
Special Assistance: In-Home	4	9	\$38,135
Transportation	6	15	\$11
			Total:
			\$6,971,310

Division of Vocational Rehabilitation

Independent Living	3	6	\$19,934
Vocational Rehabilitation	6	6	\$22,223
			Total:
			\$42,157

County Total **\$52,101,131**

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Camden

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$300,774
	Total:		\$300,774
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	39	\$6,034
ARPA-Home Delivered Meals	4	8	\$6,550
Congregate Nutrition	6	53	\$11,449
Home Delivered Meals	4	9	\$7,322
In-Home Level II	4	9	\$29,150
In-Home Level III	4		\$2,268
Senior Center	6		\$4,901
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$9
Transportation, General	6	6	\$16,735
	Total:		\$84,418
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	13	\$70,497
ACH-Transportation	1	13	\$1,300
CAP/DA	4	11	\$149,079
Clinics	3	8	\$4,377
Dental	3	23	\$4,701
HMO	2	189	\$302,456
Home Health	4	63	\$47,454

Hospice	4	3	\$13,091
Inpatient Hospital	5	6	\$91,107
Lab & XRay/Physicians	3	181	\$107,299
Medicare Part A&B Premiums	2	194	\$257,774
Medicare Part D Clawback	2	131	\$126,302
Nursing Homes	5	27	\$850,218
Other Care	3	56	\$56,286
Other Practitioners	3	44	\$2,306
Outpatient Hospital	3	95	\$65,206
Prescribed Drugs	3	48	\$34,735
Regular Personal Care (PCS)	4	6	\$43,104
		Total:	\$2,227,292

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,537
Mental Health	3	20	\$14,441
Substance Abuse	3	5	\$8,784
		Total:	\$34,762

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$870
		Total:	\$870

Division of Social Services

Adult Protective Services	6	32	\$27,689
Energy Assistance - LIEAP	2	54	\$9,120
Energy Assistance -CIP	2	11	\$1,852
Food and Nutrition Services	2	212	\$269,702
Food and Nutrition Services-COVID	2	201	\$146,027
Guardianship	6	6	\$10,096

Other Services	6		\$17,811
Special Assistance: Adult Care Home	1	12	\$55,201
	Total:		\$537,498

Division of Vocational Rehabilitation

Independent Living	3		\$4,500
	Total:		\$4,500
	County Total		\$3,190,114

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Carteret

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$66,066
	Total:		\$66,066
Division of Aging and Adult Services			
Congregate Nutrition	6	200	\$110,697
Family Caregiver Support Program	6		\$2,451
Health Promotion/Disease Prevention	3		\$4,375
Home Delivered Meals	4	43	\$75,156
In-Home Level II	4	27	\$147,872
Legal Services	6		\$2,778
Senior Center	6		\$167,070
Senior Companion	4	3	\$20,730
Transportation, General	6	37	\$36,462
	Total:		\$567,591
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	104	\$402,998
ACH-Transportation	1	102	\$9,246
CAP/CHOICE	4	11	\$205,799
CAP/DA	4	104	\$1,770,717
CAP/MR	4	7	\$163,129
Clinics	3	446	\$136,404
Dental	3	504	\$220,582

HMO	2	1,492	\$834,763
Home Health	4	619	\$450,891
Hospice	4	32	\$238,271
ICF-MRC	5	8	\$1,156,151
Inpatient Hospital	5	68	\$496,205
Lab & XRay/Physicians	3	1,570	\$1,152,801
Medicare Part A&B Premiums	2	1,948	\$2,514,835
Medicare Part D Clawback	2	1,248	\$1,188,647
Nursing Homes	5	432	\$11,032,774
Other Care	3	607	\$380,277
Other Practitioners	3	564	\$122,022
Outpatient Hospital	3	645	\$868,044
Prescribed Drugs	3	749	\$709,037
Regular Personal Care (PCS)	4	44	\$185,066
		Total:	\$24,238,659
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5		\$39,218
Developmental Disabilities	3		\$5,768
Mental Health	3	94	\$67,875
Psychiatric Hospitals	5	4	\$754,118
Substance Abuse	3	43	\$75,543
		Total:	\$942,522
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	5	\$3,012
Medical Eye Care Program	3		\$34,741
		Total:	\$37,753

Division of Social Services

Adult Placement	6	3	\$992
Adult Protective Services	6	140	\$235,399
Energy Assistance - LIEAP	2	632	\$131,890
Energy Assistance -CIP	2	96	\$15,539
Food and Nutrition Services	2	1,954	\$2,678,318
Food and Nutrition Services-COVID	2	1,855	\$1,436,547
Guardianship	6	54	\$163,809
In-Home Aide Services	4	28	\$26,709
Other Services	6	203	\$333,117
Special Assistance: Adult Care Home	1	53	\$231,429
Special Assistance: In-Home	4	42	\$184,901
Transportation	6	35	\$157
		Total:	\$5,438,807

Division of Vocational Rehabilitation

Independent Living	3		\$18,035
Vocational Rehabilitation	6	6	\$5,734
		Total:	\$23,769
		County Total	\$31,315,167

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Caswell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,889
	Total:		\$78,889
Division of Aging and Adult Services			
ARPA-Home Delivered Meals	4	40	\$59,084
ARPA-Housing & Home Improvement	6		\$1,184
ARPA-In-Home Aide Level 1 Home Mgmt	4	5	\$5,649
ARPA-In-Home Aide Level 2 Personal Care	4	6	\$10,907
ARPA-In-Home Aide Level 3 Personal Care	4	6	\$9,706
Congregate Nutrition	6	42	\$43,180
Family Caregiver Support Program	6		\$13,620
Home Delivered Meals	4	189	\$199,885
Legal Services	6		\$1,339
Senior Center	6		\$95,783
Supp-Home Delivered Meals	4	48	\$17,133
	Total:		\$457,470
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	80	\$390,473
ACH-Transportation	1	79	\$7,209
CAP/CHOICE	4	10	\$153,827
CAP/DA	4	63	\$1,231,386
Clinics	3	622	\$139,043

Dental	3	245	\$89,166
HMO	2	1,117	\$1,885,405
Home Health	4	422	\$312,889
Hospice	4	24	\$143,087
Inpatient Hospital	5	96	\$393,711
Inpatient Mental Hospital	5	3	\$132,587
Lab & XRay/Physicians	3	1,083	\$578,711
Medicare Part A&B Premiums	2	1,238	\$1,738,402
Medicare Part D Clawback	2	906	\$884,440
Nursing Homes	5	196	\$5,331,314
Other Care	3	284	\$53,897
Other Practitioners	3	310	\$16,635
Outpatient Hospital	3	546	\$496,858
Prescribed Drugs	3	320	\$361,433
Regular Personal Care (PCS)	4	96	\$685,668
Total:			\$15,026,141

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
Mental Health	3	10	\$11,705
Mental Retardation Centers	5		\$769,248
Psychiatric Hospitals	5	3	\$837,116
Substance Abuse	3		\$2,398
Total:			\$1,641,904

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$835
Total:			\$835

Division of Social Services

Adult Placement	6		\$195
Adult Protective Services	6	73	\$67,952
Energy Assistance - LIEAP	2	358	\$68,518
Energy Assistance -CIP	2	100	\$18,310
Food and Nutrition Services	2	1,058	\$1,604,575
Food and Nutrition Services-COVID	2	999	\$732,923
Guardianship	6	35	\$70,651
In-Home Aide Services	4	14	\$20,010
Other Services	6	43	\$97,412
Special Assistance: Adult Care Home	1	39	\$180,240
Special Assistance: In-Home	4	6	\$27,875
Transportation	6	453	\$83
		Total:	\$2,888,744

Division of Vocational Rehabilitation

Independent Living	3	10	\$32,228
Vocational Rehabilitation	6		\$3,445
		Total:	\$35,673
		County Total	\$20,129,656

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Catawba

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$417,987	
	Total:		\$417,987	
Division of Aging and Adult Services				
Adult Day Care		4	\$6,231	
Adult Day Health		4	11	\$95,795
ARPA-Chore Enhanced Services		4	4	\$13,704
ARPA-Chore Services		4	29	\$28,532
ARPA-Congregate Meals		6	283	\$139,308
ARPA-Home Delivered Meals		4	125	\$19,783
ARPA-III-D Evid-Base Health Promotion		3		\$21,215
ARPA-Information & Assistance		6		\$18,711
ARPA-Legal Services		6		\$4,060
ARPA-LTSS Outreach Underserve Target Population		6		\$27,150
ARPA-VII LTC Ombudsman		6		\$2,154
Congregate Nutrition		6	312	\$130,046
Family Caregiver Support Program		6		\$270,970
Health Promotion/Disease Prevention		3		\$34,510
Home Delivered Meals		4	686	\$398,535
Housing and Home Improvement		4	14	\$26,036
Information and Options Counseling		6	5	\$20,000
In-Home Level II		4	10	\$94,419

In-Home Level III	4	29	\$267,759
Legal Services	6		\$6,930
Senior Center	6		\$190,898
Transportation, General	6	17	\$70,000
		Total:	\$1,886,746

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	484	\$2,692,326
ACH-Transportation	1	478	\$46,503
CAP/CHOICE	4	27	\$389,966
CAP/DA	4	172	\$3,301,177
CAP/MR	4	7	\$234,022
Clinics	3	401	\$157,367
Dental	3	1,196	\$449,580
HMO	2	3,517	\$3,093,473
Home Health	4	1,474	\$1,741,544
Hospice	4	162	\$1,835,940
ICF-MRC	5	23	\$1,855,428
Inpatient Hospital	5	240	\$1,118,846
Inpatient Mental Hospital	5		\$425,246
Lab & XRay/Physicians	3	3,690	\$2,314,426
Medicare Part A&B Premiums	2	4,667	\$6,501,871
Medicare Part D Clawback	2	3,031	\$2,880,094
Nursing Homes	5	928	\$24,443,009
Other Care	3	1,224	\$256,788
Other Practitioners	3	1,217	\$275,013
Outpatient Hospital	3	1,893	\$1,378,015
Prescribed Drugs	3	1,512	\$1,529,947

Regular Personal Care (PCS)	4	171	\$1,239,222
		Total:	\$58,159,803

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	21	\$126,892
Mental Health	3	550	\$409,757
Mental Retardation Centers	5	9	\$2,455,364
Psychiatric Hospitals	5	10	\$6,880,572
Substance Abuse	3	100	\$201,787
		Total:	\$10,074,372

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	41	\$6,901
Independent Living Rehabilitation Program	3		\$800
Medical Eye Care Program	3	9	\$17,257
Rehabilitation	3	5	\$3,033
		Total:	\$27,991

Division of Social Services

Adult Day Care	4	10	\$68,670
Adult Day Health	4		\$7,186
Adult Placement	6		\$277
Adult Protective Services	6	254	\$391,237
Energy Assistance - LIEAP	2	749	\$138,943
Energy Assistance -CIP	2	380	\$63,977
Food and Nutrition Services	2	4,413	\$6,131,100
Food and Nutrition Services-COVID	2	4,100	\$2,994,220
Guardianship	6	86	\$25,658
In-Home Aide Services	4	198	\$35,724
Other Services	6	266	\$351,864

Special Assistance: Adult Care Home	1	165	\$683,416
Special Assistance: In-Home	4	72	\$300,175
Transportation	6	1,177	\$83,822
		Total:	\$11,276,269
Division of Vocational Rehabilitation			
Independent Living	3	21	\$98,957
Vocational Rehabilitation	6	10	\$18,092
		Total:	\$117,049
		County Total	\$81,960,217

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Chatham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$87,754
	Total:		\$87,754
Division of Aging and Adult Services			
ARPA-Legal Services	6		\$2,940
ARPA-Senior Center Operations	6		\$12,728
Congregate Nutrition	6	213	\$134,742
Family Caregiver Support Program	6		\$31,947
Health Promotion/Disease Prevention	3		\$11,825
Home Delivered Meals	4	172	\$232,973
In-Home Level II	4	23	\$136,524
In-Home Level III	4	30	\$138,889
Legal Services	6		\$3,833
Senior Center	6		\$163,248
Supp-Congregate Meals	6		\$250
Supp-Home Delivered Meals	4	39	\$6,823
Volunteer Program Development	6		\$8,510
	Total:		\$892,068
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	131	\$669,371
ACH-Transportation	1	131	\$12,871
CAP/CHOICE	4	7	\$114,265

CAP/DA	4	72	\$1,396,900
Clinics	3	207	\$94,642
Dental	3	354	\$119,697
HMO	2	1,236	\$1,837,273
Home Health	4	378	\$446,892
Hospice	4	45	\$663,021
Inpatient Hospital	5	152	\$789,108
Lab & XRay/Physicians	3	1,212	\$704,291
Medicare Part A&B Premiums	2	1,552	\$1,939,547
Medicare Part D Clawback	2	979	\$933,160
Nursing Homes	5	319	\$8,515,843
Other Care	3	340	\$101,135
Other Practitioners	3	339	\$18,412
Outpatient Hospital	3	695	\$748,987
Prescribed Drugs	3	365	\$407,344
Regular Personal Care (PCS)	4	123	\$791,269
		Total:	\$20,304,028

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	22	\$25,752
Mental Retardation Centers	5	4	\$1,538,496
Psychiatric Hospitals	5	4	\$1,420,429
Substance Abuse	3	14	\$33,573
		Total:	\$3,018,250

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,940
Independent Living Rehabilitation Program	3	6	\$3,308
Rehabilitation	3		\$197
		Total:	\$5,445

Division of Social Services

Energy Assistance - LIEAP	2	409	\$70,147
Energy Assistance -CIP	2	166	\$35,200
Food and Nutrition Services	2	1,219	\$1,709,078
Food and Nutrition Services-COVID	2	1,153	\$851,317
Special Assistance: Adult Care Home	1	36	\$155,946
Special Assistance: In-Home	4	13	\$56,664
		Total:	\$2,878,352

Division of Vocational Rehabilitation

Independent Living	3	7	\$51,615
Vocational Rehabilitation	6	7	\$14,069
		Total:	\$65,684
		County Total	\$27,251,581

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Cherokee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$40,580
	Total:		\$40,580
Division of Aging and Adult Services			
ARPA-CDS Care Advisor		4	\$1,000
ARPA-CDS Financial Mgmt Services		4	\$120
ARPA-CDS Personal Assistant		4	\$5,090
Congregate Nutrition		6 137	\$103,854
Family Caregiver Support Program		6	\$9,213
Home Delivered Meals		4 134	\$184,381
Housing and Home Improvement		4 5	\$4,892
In-Home Level I		4 37	\$83,412
Legal Services		6	\$6,398
Senior Center		6	\$4,901
Supp-Home Delivered Meals		4 62	\$9,833
Transportation, General		6 112	\$82,214
	Total:		\$495,308
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 49	\$262,215
ACH-Transportation		1 48	\$4,557
CAP/CHOICE		4 31	\$300,344
CAP/DA		4 155	\$2,782,189

CAP/MR	4	3	\$4,690
Clinics	3	31	\$2,451
Dental	3	355	\$133,898
HMO	2	1,319	\$1,154,932
Home Health	4	480	\$415,121
Hospice	4	10	\$19,366
ICF-MRC	5	3	\$8,065
Inpatient Hospital	5	78	\$360,014
Lab & XRay/Physicians	3	1,226	\$855,685
Medicare Part A&B Premiums	2	1,553	\$2,028,081
Medicare Part D Clawback	2	1,031	\$1,019,744
Nursing Homes	5	305	\$8,362,939
Other Care	3	343	\$113,293
Other Practitioners	3	423	\$35,909
Outpatient Hospital	3	772	\$560,183
Prescribed Drugs	3	498	\$497,746
Regular Personal Care (PCS)	4	14	\$93,036

Total: \$19,014,458

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,802
Mental Health	3	28	\$32,775
Psychiatric Hospitals	5	3	\$2,602,919
Substance Abuse	3	16	\$38,369

Total: \$2,683,865

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$657
Independent Living Rehabilitation Program	3	6	\$3,255

Total: \$3,912

Division of Social Services

Adult Protective Services	6	49	\$63,207
Energy Assistance - LIEAP	2	453	\$93,004
Energy Assistance -CIP	2	57	\$10,431
Food and Nutrition Services	2	1,228	\$1,760,269
Food and Nutrition Services-COVID	2	1,142	\$842,532
Guardianship	6	16	\$16,520
Other Services	6	51	\$65,443
Special Assistance: Adult Care Home	1	24	\$154,718
Special Assistance: In-Home	4	4	\$25,924
Transportation	6	129	\$68
		Total:	\$3,032,116

Division of Vocational Rehabilitation

Independent Living	3	12	\$30,240
		Total:	\$30,240
		County Total	\$25,300,479

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Chowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$300,774
	Total:		\$300,774
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	44	\$7,463
ARPA-Home Delivered Meals	4	35	\$11,199
Congregate Nutrition	6	67	\$29,481
Health Promotion/Disease Prevention	3		\$3,328
Home Delivered Meals	4	61	\$73,374
In-Home Level I	4		\$12,936
In-Home Level II	4	15	\$54,888
In-Home Level III	4		\$12,789
Legal Services	6		\$492
Senior Center	6		\$14,535
Transportation, General	6	14	\$21,626
	Total:		\$242,111
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	58	\$258,834
ACH-Transportation	1	56	\$5,536
CAP/DA	4	69	\$1,318,902
Clinics	3	99	\$49,554
Dental	3	251	\$83,249

HMO	2	749	\$1,056,093
Home Health	4	288	\$261,494
Hospice	4	6	\$23,579
Inpatient Hospital	5	47	\$284,536
Lab & XRay/Physicians	3	748	\$461,053
Medicare Part A&B Premiums	2	804	\$1,093,630
Medicare Part D Clawback	2	581	\$571,074
Nursing Homes	5	155	\$4,571,124
Other Care	3	292	\$105,103
Other Practitioners	3	240	\$15,581
Outpatient Hospital	3	468	\$533,734
Prescribed Drugs	3	176	\$211,929
Regular Personal Care (PCS)	4	89	\$583,910

Total: \$11,488,915

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$63,453
Mental Health	3	44	\$31,771
Substance Abuse	3	22	\$38,650

Total: \$133,874

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$3,332
Independent Living Rehabilitation Program	3	5	\$2,168

Total: \$5,500

Division of Social Services

Adult Protective Services	6	27	\$60,157
Energy Assistance - LIEAP	2	286	\$57,883
Energy Assistance -CIP	2	59	\$7,237

Food and Nutrition Services	2	723	\$1,061,099
Food and Nutrition Services-COVID	2	696	\$539,498
Guardianship	6	6	\$12,637
Other Services	6	4	\$56,476
Special Assistance: Adult Care Home	1	28	\$141,738
Special Assistance: In-Home	4	4	\$20,354
		Total:	\$1,957,079
Division of Vocational Rehabilitation			
Independent Living	3	6	\$16,999
Vocational Rehabilitation	6		\$7,829
		Total:	\$24,828
		County Total	\$14,153,081

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Clay

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$102,837
	Total:		\$102,837
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit		6	\$3,407
ARPA-HDM Non-Unit		4	\$10,072
ARPA-Senior Center Operations		6	\$13,620
Congregate Nutrition		6 29	\$27,127
Consumer Directed Care		6 7	\$20,706
Family Caregiver Support Program		6	\$520
Home Delivered Meals		4 100	\$95,600
In-Home Level I		4 27	\$98,780
Senior Center		6	\$4,901
	Total:		\$274,733
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 30	\$228,070
ACH-Transportation		1 30	\$2,523
CAP/CHOICE		4 7	\$103,009
CAP/DA		4 52	\$714,884
CAP/MR		4 6	\$17,842
Clinics		3 25	\$2,454
Dental		3 123	\$47,674

HMO	2	489	\$669,092
Home Health	4	185	\$134,538
Hospice	4	7	\$32,493
Inpatient Hospital	5	27	\$81,929
Lab & XRay/Physicians	3	474	\$255,684
Medicare Part A&B Premiums	2	541	\$728,779
Medicare Part D Clawback	2	382	\$362,616
Nursing Homes	5	135	\$3,170,750
Other Care	3	138	\$45,122
Other Practitioners	3	161	\$12,600
Outpatient Hospital	3	269	\$122,778
Prescribed Drugs	3	209	\$135,582
Regular Personal Care (PCS)	4	4	\$18,747

Total: \$6,887,166

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
Mental Health	3	13	\$15,217
Psychiatric Hospitals	5		\$329,084
Substance Abuse	3	7	\$16,786

Total: \$382,524

Division of Services for the Blind

Independent Living Rehabilitation Program	3		\$340
Medical Eye Care Program	3		\$3,929

Total: \$4,269

Division of Social Services

Adult Protective Services	6	29	\$52,098
Energy Assistance - LIEAP	2	218	\$45,924

Energy Assistance -CIP	2	76	\$12,133
Food and Nutrition Services	2	416	\$583,607
Food and Nutrition Services-COVID	2	392	\$292,358
Guardianship	6		\$6,783
In-Home Aide Services	4	27	\$178
Other Services	6	38	\$112,183
Special Assistance: Adult Care Home	1	14	\$78,944
		Total:	\$1,184,208

Division of Vocational Rehabilitation

Independent Living	3	4	\$34,586
Vocational Rehabilitation	6		\$800
		Total:	\$35,386

County Total **\$8,871,123**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Cleveland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$112,892
	Total:		\$112,892
Division of Aging and Adult Services			
Adult Day Health	4	19	\$185,690
ARPA-Adult Day Health	4		\$15,072
ARPA-Congregate Meals	6	28	\$25,823
ARPA-Home Delivered Meals	4	5	\$10,799
ARPA-Information & Assistance	6		\$1,764
ARPA-Legal Services	6		\$10,000
ARPA-LTSS Outreach Underserve Target Population	6		\$2,682
ARPA-Senior Center Operations	6		\$28,367
Care Management	6	5	\$107,100
Congregate Nutrition	6	67	\$103,299
Family Caregiver Support Program	6		\$36,445
Home Delivered Meals	4	133	\$177,409
In-Home Level I	4		\$1,121
In-Home Level II	4	22	\$219,177
Legal Services	6		\$4,483
Senior Center	6		\$229,460
Transportation, General	6	14	\$7,951
Transportation, Medical	3	26	\$13,473
	Total:		\$1,180,115

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	405	\$2,035,773
ACH-Transportation	1	405	\$42,271
CAP/CHOICE	4	49	\$876,773
CAP/DA	4	161	\$2,629,158
CAP/MR	4	25	\$1,008,430
Clinics	3	1,532	\$329,680
Dental	3	1,238	\$389,253
HMO	2	3,504	\$2,173,117
Home Health	4	1,598	\$1,794,234
Hospice	4	128	\$1,111,139
ICF-MRC	5	17	\$1,598,096
Inpatient Hospital	5	230	\$1,614,733
Inpatient Mental Hospital	5		\$151,989
Lab & XRay/Physicians	3	3,701	\$2,541,713
Medicare Part A&B Premiums	2	4,488	\$5,878,824
Medicare Part D Clawback	2	2,913	\$2,787,101
Nursing Homes	5	908	\$26,715,587
Other Care	3	1,319	\$254,261
Other Practitioners	3	1,358	\$333,136
Outpatient Hospital	3	1,982	\$1,405,166
Prescribed Drugs	3	1,557	\$2,104,244
Regular Personal Care (PCS)	4	234	\$1,680,256
		Total:	\$59,454,934

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	19	\$114,807
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Mental Health	3	409	\$304,711
Mental Retardation Centers	5	6	\$1,837,955
Psychiatric Hospitals	5	11	\$4,055,153
Substance Abuse	3	79	\$159,412
			Total:
			\$6,472,038

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	27	\$7,460
Independent Living Rehabilitation Program	3		\$607
Medical Eye Care Program	3	5	\$15,425
Rehabilitation	3		\$2,581
			Total:
			\$26,073

Division of Social Services

Adult Day Health	4		\$9,364
Adult Protective Services	6	192	\$253,936
Energy Assistance - LIEAP	2	1,113	\$195,197
Energy Assistance -CIP	2	310	\$43,758
Food and Nutrition Services	2	4,031	\$6,250,898
Food and Nutrition Services-COVID	2	3,798	\$2,614,906
Guardianship	6	37	\$43,045
In-Home Aide Services	4	27	\$12,785
Other Services	6	50	\$273,516
Special Assistance: Adult Care Home	1	146	\$697,551
Special Assistance: In-Home	4	20	\$96,051
			Total:
			\$10,491,007

Division of Vocational Rehabilitation

Independent Living	3	6	\$26,215
Vocational Rehabilitation	6	3	\$6,027
			Total:
			\$32,242
			County Total
			\$77,769,301

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Columbus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$98,321
	Total:		\$98,321
Division of Aging and Adult Services			
ARPA-Chore Enhanced Services		4	\$275
ARPA-Cong Nutr Non-Unit		6	\$44,702
ARPA-Home Delivered Meals		4 53	\$84,253
ARPA-Housing & Home Improvement		6 6	\$20,767
ARPA-III-D Evid-Base Health Promotion		3	\$3,312
ARPA-Legal Services		6	\$6,032
Congregate Nutrition		6 365	\$193,202
Family Caregiver Support Program		6	\$87,677
Health Promotion/Disease Prevention		3	\$6,658
Home Delivered Meals		4 66	\$137,810
Housing and Home Improvement		4	\$2,439
Information and Options Counseling		6	\$17,236
In-Home Level II		4 18	\$132,750
In-Home Level III		4 17	\$145,278
Legal Services		6	\$3,315
Senior Center		6	\$44,233
Supp-HDM Non-Unit Emerg Resp Cost-COVID		4	\$1,945
Supp-Home Delivered Meals		4 39	\$675
	Total:		\$932,559

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	164	\$680,841
ACH-Transportation	1	162	\$15,310
CAP/CHOICE	4	4	\$16,127
CAP/DA	4	247	\$4,667,242
CAP/MR	4	13	\$446,340
Clinics	3	738	\$205,284
Dental	3	829	\$390,899
HMO	2	3,052	\$1,944,920
Home Health	4	1,632	\$1,825,919
Hospice	4	89	\$1,247,122
ICF-MRC	5	7	\$374,470
Inpatient Hospital	5	110	\$918,774
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,278	\$2,494,844
Medicare Part A&B Premiums	2	3,514	\$5,160,017
Medicare Part D Clawback	2	2,542	\$2,540,685
Nursing Homes	5	485	\$14,795,170
Other Care	3	1,148	\$580,415
Other Practitioners	3	1,597	\$295,767
Outpatient Hospital	3	1,952	\$1,308,612
Prescribed Drugs	3	1,495	\$1,275,771
Regular Personal Care (PCS)	4	694	\$5,718,766
		Total:	\$46,904,910

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$69,221
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Mental Health	3	122	\$88,093
Psychiatric Hospitals	5	3	\$1,473,979
Substance Abuse	3	17	\$29,866
			Total:
			\$1,661,159

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,642
Medical Eye Care Program	3	3	\$6,558
			Total:
			\$9,200

Division of Social Services

Adult Protective Services	6	49	\$59,361
Energy Assistance - LIEAP	2	1,112	\$207,423
Energy Assistance -CIP	2	48	\$7,033
Food and Nutrition Services	2	2,708	\$4,185,180
Food and Nutrition Services-COVID	2	2,586	\$1,840,604
Guardianship	6	17	\$6,940
Other Services	6	24	\$115,411
Special Assistance: Adult Care Home	1	61	\$298,352
Special Assistance: In-Home	4	19	\$93,486
			Total:
			\$6,813,790

Division of Vocational Rehabilitation

Independent Living	3	34	\$233,270
Vocational Rehabilitation	6	9	\$26,784
			Total:
			\$260,054
			County Total
			\$56,679,993

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Craven

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$107,383
	Total:		\$107,383
Division of Aging and Adult Services			
ARPA-HDM Non-Unit	4		\$640,702
ARPA-Senior Center Operations	6		\$37,742
ARPA-VII LTC Ombudsman	6		\$4,667
Care Management	6	36	\$159,454
Congregate Nutrition	6	199	\$87,328
Family Caregiver Support Program	6		\$228,802
Health Promotion/Disease Prevention	3		\$20,046
Home Delivered Meals	4	232	\$170,798
In-Home Level II	4	42	\$132,791
In-Home Level III	4	4	\$12,131
Legal Services	6		\$3,363
Senior Center	6		\$134,460
Senior Companion	4	4	\$31,342
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$223,615
	Total:		\$1,887,241
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	200	\$909,170
ACH-Transportation	1	197	\$19,009

CAP/CHOICE	4	11	\$128,223
CAP/DA	4	165	\$2,966,006
CAP/MR	4		\$4,231
Clinics	3	391	\$282,083
Dental	3	863	\$393,561
HMO	2	2,576	\$3,935,859
Home Health	4	1,051	\$1,010,859
Hospice	4	78	\$999,753
Inpatient Hospital	5	103	\$1,230,080
Inpatient Mental Hospital	5		(\$2,520)
Lab & XRay/Physicians	3	2,533	\$2,016,746
Medicare Part A&B Premiums	2	2,746	\$3,816,076
Medicare Part D Clawback	2	1,917	\$1,855,725
Nursing Homes	5	549	\$15,285,191
Other Care	3	784	\$278,209
Other Practitioners	3	961	\$64,204
Outpatient Hospital	3	1,176	\$793,891
Prescribed Drugs	3	822	\$1,154,949
Regular Personal Care (PCS)	4	264	\$1,799,238
			Total:
			\$38,940,543

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	38	\$219,201
Mental Health	3	422	\$304,716
Psychiatric Hospitals	5	5	\$3,102,184
Substance Abuse	3	105	\$184,466
			Total:
			\$3,810,567

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$5,492
Rehabilitation	3		\$3,301
			Total:
			\$8,793

Division of Social Services

Adult Placement	6	5	\$391
Adult Protective Services	6	200	\$176,476
Energy Assistance - LIEAP	2	733	\$134,575
Energy Assistance -CIP	2	178	\$28,234
Food and Nutrition Services	2	2,944	\$4,018,651
Food and Nutrition Services-COVID	2	2,784	\$2,086,968
Guardianship	6	86	\$209,799
In-Home Aide Services	4	85	\$55,022
Other Services	6	228	\$187,832
Special Assistance: Adult Care Home	1	74	\$379,781
Special Assistance: In-Home	4	4	\$20,627
			Total:
			\$7,298,356

Division of Vocational Rehabilitation

Independent Living	3	20	\$115,309
Vocational Rehabilitation	6	14	\$50,115
			Total:
			\$165,424
			County Total
			\$52,218,307

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Cumberland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$117,425
	Total:		\$117,425
Division of Aging and Adult Services			
Adult Day Care	4	10	\$112,861
Adult Day Health	4	40	\$209,034
ARPA III-B Health Promotion	6		\$12,206
ARPA-Cong Nutr Non-Unit	6		\$2,525
ARPA-HDM Non-Unit	4		\$1,583
ARPA-Home Delivered Meals	4	594	\$284,553
ARPA-Housing & Home Improvement	6	32	\$75,000
ARPA-III-D Evid-Base Health Promotion	3		\$6,197
ARPA-Social Isolation Digital Trng & Prog	6		\$1,446
ARPA-Transportation Voucher	6		\$107
ARPA-VII LTC Ombudsman	6		\$1,299
Care Management	6	19	\$158,857
Congregate Nutrition	6	106	\$68,560
Consumer Directed Care	6	12	\$101,861
Family Caregiver Support Program	6		\$225,818
Health Promotion/Disease Prevention	3		\$41,562
Home Delivered Meals	4	530	\$653,188
Housing and Home Improvement	4	131	\$184,755

Information and Options Counseling	6		\$88,371
In-Home Level I	4	13	\$16,902
In-Home Level II	4	64	\$237,899
In-Home Level III	4	33	\$137,056
Legal Services	6		\$26,312
Senior Center	6		\$43,221
Transportation, General	6	12	\$36,754
Transportation, Medical	3	142	\$216,067
Vaccine COVID Information and Assistance	6		\$48,933
		Total:	\$2,992,927

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	485	\$2,697,548
ACH-Transportation	1	480	\$47,860
CAP/CHOICE	4	44	\$729,788
CAP/DA	4	258	\$4,962,276
CAP/MR	4	6	\$252,198
Clinics	3	2,065	\$773,857
Dental	3	1,942	\$867,386
HMO	2	6,781	\$6,554,050
Home Health	4	2,824	\$2,435,614
Hospice	4	103	\$1,153,404
ICF-MRC	5	16	\$1,426,817
Inpatient Hospital	5	655	\$4,900,969
Inpatient Mental Hospital	5		\$61,197
Lab & XRay/Physicians	3	7,015	\$5,906,536
Medicare Part A&B Premiums	2	7,477	\$11,651,317
Medicare Part D Clawback	2	5,274	\$5,208,849

Nursing Homes	5	1,086	\$35,165,374
Other Care	3	2,167	\$472,657
Other Practitioners	3	2,140	\$564,077
Outpatient Hospital	3	3,297	\$2,820,310
Prescribed Drugs	3	2,562	\$4,478,541
Regular Personal Care (PCS)	4	869	\$6,260,906
Total:			\$99,391,531

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	6	\$177,662
Developmental Disabilities	3	58	\$177,280
Mental Health	3	863	\$590,588
Mental Retardation Centers	5		\$718,667
Psychiatric Hospitals	5	25	\$15,137,758
Substance Abuse	3	334	\$495,679
Total:			\$17,297,634

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,402
Independent Living Rehabilitation Program	3	8	\$4,059
Medical Eye Care Program	3	4	\$2,266
Rehabilitation	3	21	\$39,421
Total:			\$48,148

Division of Social Services

Adult Day Care	4	4	\$18,382
Adult Day Health	4	4	\$36,535
Adult Placement	6	6	\$202
Adult Protective Services	6	473	\$275,716
Energy Assistance - LIEAP	2	2,875	\$522,561

Energy Assistance -CIP	2	941	\$137,901
Food and Nutrition Services	2	10,682	\$17,523,440
Food and Nutrition Services-COVID	2	10,075	\$6,566,671
Guardianship	6	111	\$336,187
In-Home Aide Services	4	103	\$62,464
Other Services	6	217	\$519,955
Special Assistance: Adult Care Home	1	262	\$1,359,864
Special Assistance: In-Home	4	40	\$208,705
Transportation	6	741	\$226,554
		Total:	\$27,795,137

Division of Vocational Rehabilitation

Independent Living	3	11	\$119,614
Vocational Rehabilitation	6	19	\$22,529
		Total:	\$142,143

County Total **\$147,784,945**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Currituck

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$300,774
	Total:		\$300,774
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	86	\$7,956
ARPA-Home Delivered Meals	4	24	\$11,934
Congregate Nutrition	6	148	\$25,129
Health Promotion/Disease Prevention	3		\$331
Home Delivered Meals	4	83	\$103,454
In-Home Level I	4	8	\$11,952
In-Home Level II	4	4	\$25,335
Legal Services	6		\$300
Senior Center	6		\$4,901
Transportation, General	6	8	\$8,669
	Total:		\$199,961
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$170,885
ACH-Transportation	1	35	\$2,686
CAP/DA	4	18	\$222,670
Clinics	3	24	\$15,539
Dental	3	56	\$23,509
HMO	2	354	\$668,861

Home Health	4	130	\$210,215
Hospice	4	16	\$132,914
Inpatient Hospital	5	27	\$274,290
Lab & XRay/Physicians	3	346	\$244,435
Medicare Part A&B Premiums	2	402	\$509,371
Medicare Part D Clawback	2	254	\$231,415
Nursing Homes	5	80	\$2,076,384
Other Care	3	118	\$61,735
Other Practitioners	3	69	\$3,561
Outpatient Hospital	3	157	\$182,428
Prescribed Drugs	3	109	\$131,654
Regular Personal Care (PCS)	4	4	\$37,125
		Total:	\$5,199,677

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$28,760
Developmental Disabilities	3	4	\$23,074
Mental Health	3	50	\$36,104
Substance Abuse	3	19	\$33,380
		Total:	\$121,318

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$2,295
		Total:	\$2,295

Division of Social Services

Adult Protective Services	6	53	\$81,287
Energy Assistance - LIEAP	2	109	\$17,806
Energy Assistance -CIP	2	41	\$7,613
Food and Nutrition Services	2	402	\$561,431

Food and Nutrition Services-COVID	2	371	\$254,613
Guardianship	6	10	\$5,021
Other Services	6	29	\$92,060
Special Assistance: Adult Care Home	1	19	\$84,868
Special Assistance: In-Home	4	10	\$44,979
		Total:	\$1,149,678
		County Total	\$6,973,703

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Dare

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$5,904
	Total:		\$5,904
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	38	\$8,458
ARPA-Home Delivered Meals	4	28	\$12,692
ARPA-In-Home Aide Level 2 Personal Care	4	13	\$9,994
Congregate Nutrition	6	64	\$36,586
Health Promotion/Disease Prevention	3		\$3,163
Home Delivered Meals	4	98	\$130,176
In-Home Level II	4	63	\$146,052
In-Home Level III	4	9	\$23,921
Legal Services	6		\$2,400
Senior Center	6		\$24,337
	Total:		\$397,779
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	49	\$277,281
ACH-Transportation	1	49	\$4,772
CAP/CHOICE	4	3	\$53,476
CAP/DA	4	13	\$104,923
Clinics	3	49	\$8,453
Dental	3	103	\$49,364

HMO	2	506	\$860,266
Home Health	4	145	\$104,408
Hospice	4	10	\$82,969
Inpatient Hospital	5	20	\$279,372
Lab & XRay/Physicians	3	488	\$335,653
Medicare Part A&B Premiums	2	524	\$629,355
Medicare Part D Clawback	2	351	\$322,490
Nursing Homes	5	100	\$2,438,468
Other Care	3	190	\$93,345
Other Practitioners	3	127	\$7,020
Outpatient Hospital	3	295	\$544,762
Prescribed Drugs	3	174	\$411,068
Regular Personal Care (PCS)	4	3	\$15,781
		Total:	\$6,623,226

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$36,603
Developmental Disabilities	3	7	\$40,379
Mental Health	3	85	\$61,376
Substance Abuse	3	42	\$73,786
		Total:	\$212,144

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$4,187
Medical Eye Care Program	3		\$3,141
Rehabilitation	3	3	\$3,890
		Total:	\$11,218

Division of Social Services

Adult Placement	6	6	\$6,585
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Adult Protective Services	6	42	\$100,481
Energy Assistance - LIEAP	2	157	\$26,199
Energy Assistance -CIP	2	65	\$9,869
Food and Nutrition Services	2	601	\$787,714
Food and Nutrition Services-COVID	2	562	\$407,801
Guardianship	6	18	\$28,943
In-Home Aide Services	4	86	\$748,908
Other Services	6	105	\$607,710
Special Assistance: Adult Care Home	1	25	\$113,488
Special Assistance: In-Home	4	10	\$45,686
Transportation	6	38	\$24,514
		Total:	\$2,907,898

Division of Vocational Rehabilitation

Independent Living	3	3	\$10,074
Vocational Rehabilitation	6	5	\$6,307
		Total:	\$16,381
		County Total	\$10,174,550

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Davidson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$136,519
	Total:		\$136,519
Division of Aging and Adult Services			
Adult Day Care		4	\$28,048
Adult Day Health		4 27	\$183,190
ARPA-Congregate Meals		6 119	\$13,439
ARPA-HDM Non-Unit		4	\$386
ARPA-Home Delivered Meals		4 343	\$49,627
ARPA-Housing & Home Improvement		6	\$2,124
Congregate Nutrition		6 369	\$233,297
Family Caregiver Support Program		6	\$165,382
Home Delivered Meals		4 427	\$355,796
In-Home Level II		4 38	\$195,120
In-Home Level III		4 8	\$45,938
Legal Services		6	\$6,689
Senior Center		6	\$318,567
Transportation, General		6 13	\$1,688
Transportation, Medical		3 45	\$24,319
	Total:		\$1,623,610
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 474	\$2,538,174

ACH-Transportation	1	468	\$44,923
CAP/CHOICE	4	38	\$431,983
CAP/DA	4	104	\$1,606,633
Clinics	3	271	\$185,088
Dental	3	1,038	\$363,094
HMO	2	4,353	\$4,824,717
Home Health	4	1,447	\$1,289,157
Hospice	4	151	\$1,720,173
Inpatient Hospital	5	526	\$1,999,670
Lab & XRay/Physicians	3	4,078	\$2,475,200
Medicare Part A&B Premiums	2	5,313	\$6,584,838
Medicare Part D Clawback	2	3,250	\$3,012,462
Nursing Homes	5	1,155	\$27,685,878
Other Care	3	1,147	\$269,618
Other Practitioners	3	1,244	\$64,092
Outpatient Hospital	3	1,993	\$1,338,860
Prescribed Drugs	3	1,645	\$1,725,480
Regular Personal Care (PCS)	4	212	\$1,454,483
		Total:	\$59,614,523

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	27	\$67,959
Mental Health	3	155	\$75,255
Mental Retardation Centers	5		\$769,248
Psychiatric Hospitals	5	5	\$2,035,343
Substance Abuse	3	40	\$48,628
		Total:	\$2,996,433

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$4,734
Medical Eye Care Program	3	12	\$25,928
Rehabilitation	3		\$1,964
		Total:	\$32,626

Division of Social Services

Adult Day Health	4	6	\$68,473
Adult Placement	6	10	\$12,324
Adult Protective Services	6	177	\$216,785
Energy Assistance - LIEAP	2	1,129	\$207,477
Energy Assistance -CIP	2	174	\$27,311
Food and Nutrition Services	2	4,932	\$7,383,682
Food and Nutrition Services-COVID	2	4,624	\$3,278,693
Guardianship	6	77	\$83,665
In-Home Aide Services	4	14	\$15,638
Other Services	6	34	\$124,205
Special Assistance: Adult Care Home	1	172	\$777,033
Special Assistance: In-Home	4	16	\$72,643
		Total:	\$12,267,929

Division of Vocational Rehabilitation

Independent Living	3	9	\$69,953
Vocational Rehabilitation	6	6	\$19,305
		Total:	\$89,258
		County Total	\$76,760,898

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Davie

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$59,880	
	Total:		\$59,880	
Division of Aging and Adult Services				
ARPA-CDS Care Advisor		4	\$10,689	
ARPA-CDS Financial Mgmt Services		4	9	\$2,009
ARPA-CDS Personal Assistant		4	9	\$6,283
ARPA-Congregate Meals		6	100	\$36,416
Congregate Nutrition		6	268	\$74,834
Family Caregiver Support Program		6		\$21,072
Home Delivered Meals		4	251	\$162,128
Information and Options Counseling		6		\$7,467
In-Home Level I		4	4	\$2,716
In-Home Level II		4	22	\$25,979
In-Home Level III		4	19	\$23,404
Legal Services		6		\$5,805
Senior Center		6		\$99,959
Supp-Home Delivered Meals		4	179	\$24,167
Transportation, General		6	16	\$9,360
Transportation, Medical		3	8	\$34,406
	Total:			\$546,694

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	104	\$565,245
ACH-Transportation	1	106	\$10,482
CAP/CHOICE	4	3	\$49,525
CAP/DA	4	51	\$902,466
CAP/MR	4	4	\$228,579
Clinics	3	49	\$36,602
Dental	3	231	\$81,515
HMO	2	790	\$494,586
Home Health	4	331	\$234,484
Hospice	4	30	\$328,281
ICF-MRC	5	4	\$409,386
Inpatient Hospital	5	92	\$385,488
Lab & XRay/Physicians	3	860	\$538,571
Medicare Part A&B Premiums	2	1,079	\$1,364,293
Medicare Part D Clawback	2	693	\$649,754
Nursing Homes	5	202	\$5,225,633
Other Care	3	331	\$98,115
Other Practitioners	3	282	\$65,736
Outpatient Hospital	3	464	\$320,821
Prescribed Drugs	3	315	\$285,320
Regular Personal Care (PCS)	4	11	\$57,262
		Total:	\$12,332,144

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$18,127
Mental Health	3	31	\$23,095
Mental Retardation Centers	5	3	\$997,888
Substance Abuse	3	9	\$18,161
		Total:	\$1,057,271

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,055
			Total:
			\$2,055

Division of Social Services

Adult Protective Services	6	44	\$62,855
Energy Assistance - LIEAP	2	252	\$49,977
Energy Assistance -CIP	2	60	\$9,822
Food and Nutrition Services	2	982	\$1,389,581
Food and Nutrition Services-COVID	2	921	\$640,384
Guardianship	6	5	\$10,872
In-Home Aide Services	4	5	\$6,352
Other Services	6	22	\$87,198
Special Assistance: Adult Care Home	1	35	\$148,043
Special Assistance: In-Home	4	7	\$29,771
Transportation	6	17	\$1,072
			Total:
			\$2,435,927

Division of Vocational Rehabilitation

Independent Living	3		\$17,609
Vocational Rehabilitation	6		\$2,780
			Total:
			\$20,389
			County Total
			\$16,454,360

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Duplin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,481
	Total:		\$91,481
Division of Aging and Adult Services			
Congregate Nutrition	6	243	\$132,335
Family Caregiver Support Program	6		\$11,442
Health Promotion/Disease Prevention	3		\$6,499
Home Delivered Meals	4	101	\$152,212
Housing and Home Improvement	4	6	\$4,389
In-Home Level I	4	119	\$137,957
Legal Services	6		\$1,803
Senior Center	6		\$4,901
Transportation, General	6	17	\$44,742
	Total:		\$496,280
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	205	\$857,358
ACH-Transportation	1	200	\$17,539
CAP/CHOICE	4	38	\$604,667
CAP/DA	4	130	\$2,092,317
CAP/MR	4	3	\$93,086
Clinics	3	1,341	\$231,896
Dental	3	697	\$279,743

HMO	2	2,092	\$1,041,995
Home Health	4	1,009	\$1,456,291
Hospice	4	27	\$208,738
ICF-MRC	5	11	\$932,464
Inpatient Hospital	5	96	\$723,176
Lab & XRay/Physicians	3	2,292	\$1,536,556
Medicare Part A&B Premiums	2	2,515	\$3,312,297
Medicare Part D Clawback	2	1,817	\$1,781,446
Nursing Homes	5	327	\$10,569,341
Other Care	3	804	\$411,257
Other Practitioners	3	1,044	\$289,959
Outpatient Hospital	3	1,236	\$640,726
Prescribed Drugs	3	829	\$717,661
Regular Personal Care (PCS)	4	278	\$2,161,964
		Total:	\$29,960,477
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Alcohol Rehabilitation Centers	5		\$78,436
Developmental Disabilities	3	27	\$69,343
Mental Health	3	273	\$91,498
Psychiatric Hospitals	5	4	\$2,432,645
Substance Abuse	3	48	\$54,923
		Total:	\$2,726,845
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	11	\$3,671
Rehabilitation	3		\$2,729
		Total:	\$6,400

Division of Social Services

Adult Placement	6		\$659
Adult Protective Services	6	137	\$132,024
Energy Assistance - LIEAP	2	670	\$121,606
Energy Assistance -CIP	2	132	\$22,436
Food and Nutrition Services	2	1,840	\$2,683,630
Food and Nutrition Services-COVID	2	1,733	\$1,175,852
Guardianship	6	12	\$16,138
Other Services	6	21	\$76,488
Special Assistance: Adult Care Home	1	67	\$331,016
Special Assistance: In-Home	4	11	\$54,635
		Total:	\$4,614,484

Division of Vocational Rehabilitation

Independent Living	3	24	\$177,371
Vocational Rehabilitation	6	9	\$9,482
		Total:	\$186,853
		County Total	\$38,082,820

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Durham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$136,525
	Total:		\$136,525
Division of Aging and Adult Services			
Adult Day Care	4	4	\$19,541
Adult Day Health	4		\$6,827
ARPA-Cong Nutr Non-Unit	6		\$26,499
ARPA-Congregate Meals	6	254	\$90,995
ARPA-Home Delivered Meals	4	38	\$80,582
ARPA-III-D Evid-Base Health Promotion	3		\$46,305
ARPA-In-Home Aide Level 2 Personal Care	4	10	\$75,005
ARPA-Legal Services	6		\$6,600
ARPA-LTSS Outreach Underserve Target Population	6		\$19,397
ARPA-VII LTC Ombudsman	6		\$685
Congregate Nutrition	6	300	\$198,561
Family Caregiver Support Program	6		\$320,939
Health Promotion/Disease Prevention	3		\$24,840
Home Delivered Meals	4	282	\$260,170
Information and Options Counseling	6		\$105,293
In-Home Level II	4	194	\$591,603
Legal Services	6		\$8,315
Senior Center	6		\$497,317

Supp-Congregate Meals	6	256	\$43,004
Transportation, General	6	10	\$52,433
Vaccine COVID Information and Assistance	6		\$97,169
		Total:	\$2,572,080

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	549	\$2,523,818
ACH-Transportation	1	554	\$56,032
CAP/CHOICE	4	18	\$285,805
CAP/DA	4	147	\$2,692,872
CAP/MR	4	21	\$955,059
Clinics	3	1,641	\$639,289
Dental	3	1,538	\$782,933
HMO	2	4,830	\$3,065,455
Home Health	4	1,806	\$1,574,604
Hospice	4	113	\$921,097
ICF-MRC	5	45	\$4,424,184
Inpatient Hospital	5	485	\$3,282,873
Inpatient Mental Hospital	5	7	\$1,695,038
Lab & XRay/Physicians	3	5,054	\$3,259,340
Medicare Part A&B Premiums	2	5,422	\$8,455,160
Medicare Part D Clawback	2	3,886	\$3,785,229
Nursing Homes	5	1,052	\$31,550,247
Other Care	3	1,581	\$486,553
Other Practitioners	3	1,119	\$881,054
Outpatient Hospital	3	1,336	\$2,175,226
Prescribed Drugs	3	1,539	\$2,601,371
Regular Personal Care (PCS)	4	477	\$3,502,125
		Total:	\$79,595,364

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	10	\$551,777
Developmental Disabilities	3	122	\$372,899
Mental Health	3	1,077	\$737,038
Mental Retardation Centers	5	17	\$6,333,125
Psychiatric Hospitals	5	16	\$7,212,452
Substance Abuse	3	431	\$639,634
		Total:	\$15,846,925

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	40	\$9,454
Independent Living Rehabilitation Program	3	14	\$15,950
Rehabilitation	3	8	\$17,615
		Total:	\$43,019

Division of Social Services

Adult Day Care	4	46	\$115,466
Adult Placement	6	27	\$7,921
Adult Protective Services	6	659	\$1,050,578
Energy Assistance - LIEAP	2	1,378	\$236,978
Energy Assistance -CIP	2	501	\$84,408
Food and Nutrition Services	2	6,095	\$9,468,489
Food and Nutrition Services-COVID	2	5,687	\$3,805,490
Guardianship	6	199	\$4,174
In-Home Aide Services	4	372	\$91,164
Meals - Home and Congregate	4	424	\$35,483
Other Services	6	1,569	\$1,565,079
Special Assistance: Adult Care Home	1	202	\$1,061,791

Special Assistance: In-Home	4	76	\$401,997
Transportation	6	514	\$262
		Total:	\$17,929,280

Division of Vocational Rehabilitation

Independent Living	3	16	\$93,741
Vocational Rehabilitation	6	52	\$111,090
		Total:	\$204,831
		County Total	\$116,328,024

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Edgecombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$5,234
	Total:		\$5,234
Division of Aging and Adult Services			
Adult Day Care	4		\$1,242
Adult Day Health	4	5	\$8,126
ARPA-Legal Services	6		\$1,106
Congregate Nutrition	6	187	\$103,759
Consumer Directed Care		11	\$63,156
Home Delivered Meals	4	70	\$158,036
In-Home Level I	4	6	\$23,356
In-Home Level II	4	24	\$115,816
In-Home Level III	4		\$28,997
Legal Services	6		\$2,758
Senior Center	6		\$14,328
Transportation, General	6	56	\$50,254
Transportation, Medical	3	42	\$51,725
	Total:		\$622,659
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	193	\$751,736
ACH-Transportation	1	189	\$19,201
CAP/CHOICE	4	32	\$539,602

CAP/DA	4	107	\$1,725,323
CAP/MR	4	8	\$243,260
Clinics	3	1,006	\$346,577
Dental	3	868	\$419,280
HMO	2	2,928	\$1,782,099
Home Health	4	1,270	\$980,054
Hospice	4	55	\$464,831
ICF-MRC	5	14	\$1,103,407
Inpatient Hospital	5	188	\$1,360,479
Inpatient Mental Hospital	5		\$223,288
Lab & XRay/Physicians	3	3,150	\$2,246,414
Medicare Part A&B Premiums	2	3,327	\$4,623,696
Medicare Part D Clawback	2	2,354	\$2,287,318
Nursing Homes	5	516	\$15,111,231
Other Care	3	987	\$578,973
Other Practitioners	3	1,461	\$371,833
Outpatient Hospital	3	1,784	\$1,311,374
Prescribed Drugs	3	920	\$1,134,876
Regular Personal Care (PCS)	4	540	\$4,296,215
		Total:	\$41,921,067

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$33,989
Developmental Disabilities	3	17	\$43,661
Mental Health	3	235	\$78,762
Psychiatric Hospitals	5		\$1,038,104
Substance Abuse	3	63	\$72,087
		Total:	\$1,266,603

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	18	\$8,280
Independent Living Rehabilitation Program	3	6	\$5,444
Medical Eye Care Program	3	7	\$12,084
Rehabilitation	3		\$1,045
		Total:	\$26,853

Division of Social Services

Adult Protective Services	6	121	\$70,178
Energy Assistance - LIEAP	2	1,173	\$223,055
Energy Assistance -CIP	2	246	\$31,814
Food and Nutrition Services	2	3,107	\$5,162,868
Food and Nutrition Services-COVID	2	2,949	\$1,989,354
Guardianship	6	13	\$11,742
In-Home Aide Services	4	3	\$7,559
Other Services	6	20	\$60,733
Special Assistance: Adult Care Home	1	95	\$467,234
Special Assistance: In-Home	4	9	\$44,485
		Total:	\$8,069,022

Division of Vocational Rehabilitation

Independent Living	3	14	\$72,570
Vocational Rehabilitation	6	5	\$54,819
		Total:	\$127,389
		County Total	\$52,038,827

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Forsyth

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$163,626
	Total:		\$163,626
Division of Aging and Adult Services			
Adult Day Care	4	44	\$154,871
Adult Day Health	4	6	\$18,431
ARPA-Congregate Meals	6	126	\$53,107
ARPA-HDM Non-Unit	4		\$17,922
ARPA-III-D Evid-Base Health Promotion	3		\$8,792
ARPA-In-Home Aide Level 2 Personal Care	4	4	\$7,448
ARPA-In-Home Aide Level 3 Personal Care	4	8	\$27,626
ARPA-Senior Center Operations	6		\$13,871
Congregate Nutrition	6	139	\$86,999
Family Caregiver Support Program	6		\$411,620
Health Promotion/Disease Prevention	3		\$158,539
Home Delivered Meals	4	2,441	\$702,562
Information and Options Counseling	6	5	\$185,027
In-Home Level I	4	150	\$393,041
In-Home Level II	4	105	\$233,848
In-Home Level III	4	105	\$407,146
Legal Services	6		\$22,354
Senior Center	6		\$163,514

Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$12,932
Transportation, General	6	59	\$121,250
Transportation, Medical	3	88	\$184,890
Vaccine COVID Information and Assistance	6		\$95,382
		Total:	\$3,481,172

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	855	\$4,220,866
ACH-Transportation	1	852	\$83,491
CAP/CHOICE	4	38	\$814,362
CAP/DA	4	203	\$3,886,731
CAP/MR	4	28	\$1,101,792
Clinics	3	515	\$511,636
Dental	3	2,045	\$887,542
HMO	2	6,755	\$4,291,036
Home Health	4	2,460	\$2,241,865
Hospice	4	226	\$2,330,083
ICF-MRC	5	31	\$3,063,501
Inpatient Hospital	5	1,109	\$5,278,518
Inpatient Mental Hospital	5	3	\$19,624
Lab & XRay/Physicians	3	7,228	\$4,506,493
Medicare Part A&B Premiums	2	8,130	\$11,627,916
Medicare Part D Clawback	2	5,520	\$5,342,328
Nursing Homes	5	1,607	\$42,074,800
Other Care	3	2,728	\$742,252
Other Practitioners	3	1,964	\$643,317
Outpatient Hospital	3	4,002	\$3,792,847
Prescribed Drugs	3	2,555	\$3,192,052

Regular Personal Care (PCS)	4	639	\$4,725,546
Total:			\$105,378,598

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$65,238
Developmental Disabilities	3	25	\$151,062
Mental Health	3	320	\$238,404
Mental Retardation Centers	5	23	\$8,485,602
Psychiatric Hospitals	5	12	\$5,563,135
Substance Abuse	3	76	\$153,358
Total:			\$14,656,799

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	49	\$19,326
Independent Living Rehabilitation Program	3		\$353
Medical Eye Care Program	3	9	\$34,259
Rehabilitation	3	5	\$1,841
Total:			\$55,779

Division of Social Services

Adult Day Care	4	32	\$97,352
Adult Day Health	4	8	\$23,744
Adult Placement	6	4	\$5,042
Adult Protective Services	6	227	\$300,530
Energy Assistance - LIEAP	2	2,675	\$459,259
Energy Assistance -CIP	2	747	\$120,760
Food and Nutrition Services	2	9,407	\$14,986,394
Food and Nutrition Services-COVID	2	8,836	\$5,864,966
Guardianship	6	203	\$363,474
Meals - Home and Congregate	4	85	\$72,770

Other Services	6	288	\$844,584
Special Assistance: Adult Care Home	1	329	\$1,612,806
Special Assistance: In-Home	4	51	\$251,327
Transportation	6	48	\$1,645
	Total:		\$25,004,653

Division of Vocational Rehabilitation

Independent Living	3	11	\$116,668
Vocational Rehabilitation	6	19	\$55,559
	Total:		\$172,227

County Total **\$148,912,854**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Franklin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$65,007
	Total:		\$65,007
Division of Aging and Adult Services			
Congregate Nutrition	6	129	\$57,255
Home Delivered Meals	4	83	\$112,131
In-Home Level II	4	9	\$44,874
Legal Services	6		\$2,222
Senior Center	6		\$390,851
Transportation, General	6	22	\$23,564
Transportation, Medical	3	27	\$16,511
	Total:		\$647,408
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	158	\$638,906
ACH-Transportation	1	157	\$15,538
CAP/DA	4	120	\$2,439,678
Clinics	3	348	\$179,941
Dental	3	687	\$241,671
HMO	2	1,999	\$2,087,616
Home Health	4	818	\$962,211
Hospice	4	25	\$274,988
Inpatient Hospital	5	107	\$502,882

Lab & XRay/Physicians	3	1,969	\$1,364,733
Medicare Part A&B Premiums	2	2,212	\$2,997,666
Medicare Part D Clawback	2	1,545	\$1,498,797
Nursing Homes	5	451	\$10,385,771
Other Care	3	760	\$267,234
Other Practitioners	3	781	\$74,003
Outpatient Hospital	3	1,092	\$655,959
Prescribed Drugs	3	611	\$762,521
Regular Personal Care (PCS)	4	233	\$1,543,290
		Total:	\$26,893,405

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	42	\$49,163
Mental Retardation Centers	5	3	\$1,153,872
Psychiatric Hospitals	5	4	\$1,313,014
Substance Abuse	3	10	\$23,981
		Total:	\$2,540,030

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$4,216
Medical Eye Care Program	3		\$545
Rehabilitation	3		\$2,004
		Total:	\$6,765

Division of Social Services

Adult Day Care	4	39	\$42,175
Adult Day Health	4	14	\$14,106
Adult Protective Services	6	104	\$64,269
Energy Assistance - LIEAP	2	721	\$132,540
Energy Assistance -CIP	2	202	\$32,853

Food and Nutrition Services	2	2,031	\$2,998,816
Food and Nutrition Services-COVID	2	1,904	\$1,340,059
Guardianship	6	12	\$31,232
Other Services	6	167	\$221,374
Special Assistance: Adult Care Home	1	48	\$224,190
Special Assistance: In-Home	4	17	\$79,892
		Total:	\$5,181,506
Division of Vocational Rehabilitation			
Independent Living	3	10	\$80,095
Vocational Rehabilitation	6	6	\$14,789
		Total:	\$94,884
		County Total	\$35,429,005

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Gaston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$120,735
	Total:		\$120,735
Division of Aging and Adult Services			
Adult Day Care	4	24	\$44,058
ARPA-Chore Services	4		\$2,345
ARPA-HDM Non-Unit	4		\$15,954
ARPA-LTSS Outreach Underserve Target Population	6		\$757
ARPA-Senior Center Operations	6		\$27,910
Congregate Nutrition	6	55	\$139,603
Family Caregiver Support Program	6		\$80,357
Health Promotion/Disease Prevention	3		\$9,000
Home Delivered Meals	4	371	\$453,566
In-Home Level I	4	33	\$39,636
In-Home Level II	4	166	\$664,244
In-Home Level III	4	8	\$61,267
Senior Center	6		\$19,435
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$5,169
Supp-Congregate Meals	6	34	\$10,033
Transportation, General	6	71	\$9,210
Transportation, Medical	3	267	\$123,007
	Total:		\$1,705,551

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	773	\$3,841,229
ACH-Transportation	1	770	\$79,185
CAP/CHOICE	4	37	\$483,574
CAP/DA	4	128	\$1,824,027
CAP/MR	4	30	\$1,230,566
Clinics	3	1,961	\$476,611
Dental	3	1,725	\$605,950
HMO	2	5,740	\$3,411,131
Home Health	4	2,666	\$2,976,939
Hospice	4	220	\$2,105,403
ICF-MRC	5	25	\$2,121,443
Inpatient Hospital	5	492	\$2,631,987
Lab & XRay/Physicians	3	6,154	\$4,606,503
Medicare Part A&B Premiums	2	7,445	\$9,573,380
Medicare Part D Clawback	2	4,819	\$4,512,340
Nursing Homes	5	1,428	\$37,281,617
Other Care	3	1,851	\$360,479
Other Practitioners	3	2,449	\$512,306
Outpatient Hospital	3	2,309	\$2,703,990
Prescribed Drugs	3	2,662	\$2,846,351
Regular Personal Care (PCS)	4	440	\$3,034,250
		Total:	\$87,219,261

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	34	\$205,445
Mental Health	3	621	\$462,653
Mental Retardation Centers	5	14	\$4,573,587

Psychiatric Hospitals	5	7	\$3,497,962
Substance Abuse	3	134	\$270,395
			Total:
			\$9,010,042

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$6,259
Independent Living Rehabilitation Program	3		\$213
Medical Eye Care Program	3	14	\$25,306
Rehabilitation	3		\$1,904
			Total:
			\$33,682

Division of Social Services

Adult Day Care	4	69	\$85,721
Adult Placement	6	56	\$8,050
Adult Protective Services	6	703	\$926,265
Energy Assistance - LIEAP	2	1,204	\$204,571
Energy Assistance -CIP	2	379	\$59,900
Food and Nutrition Services	2	6,435	\$9,824,318
Food and Nutrition Services-COVID	2	6,034	\$3,985,031
Guardianship	6	134	\$22,569
In-Home Aide Services	4	170	\$100,731
Other Services	6	431	\$1,565,043
Special Assistance: Adult Care Home	1	206	\$918,408
Special Assistance: In-Home	4	53	\$237,646
			Total:
			\$17,938,253

Division of Vocational Rehabilitation

Independent Living	3	8	\$42,506
Vocational Rehabilitation	6	8	\$19,930
			Total:
			\$62,436

County Total **\$116,089,960**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Gates

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$19,251
	Total:		\$19,251
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	9	\$5,534
ARPA-Home Delivered Meals	4	39	\$10,177
ARPA-In-Home Aide Level 2 Personal Care	4	4	\$8,136
Congregate Nutrition	6	9	\$3,590
Home Delivered Meals	4	54	\$77,257
In-Home Level I	4		\$15,072
In-Home Level II	4	6	\$17,436
Legal Services	6		\$360
Transportation, General	6		\$2,542
Transportation, Medical	3	23	\$10,525
	Total:		\$150,629
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	21	\$139,474
ACH-Transportation	1	21	\$2,098
CAP/DA	4	34	\$608,939
Clinics	3	109	\$51,667
Dental	3	111	\$41,278
HMO	2	379	\$493,602

Home Health	4	142	\$68,477
Hospice	4	6	\$23,313
Inpatient Hospital	5	23	\$54,199
Lab & XRay/Physicians	3	394	\$207,185
Medicare Part A&B Premiums	2	423	\$571,848
Medicare Part D Clawback	2	316	\$317,587
Nursing Homes	5	80	\$2,432,212
Other Care	3	130	\$45,671
Other Practitioners	3	142	\$9,371
Outpatient Hospital	3	209	\$186,646
Prescribed Drugs	3	92	\$44,807
Regular Personal Care (PCS)	4	45	\$323,216
		Total:	\$5,621,590

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,537
Mental Health	3	17	\$12,275
Substance Abuse	3	5	\$8,784
		Total:	\$32,596

Division of Social Services

Adult Protective Services	6	24	\$21,374
Energy Assistance - LIEAP	2	168	\$31,894
Energy Assistance -CIP	2	32	\$3,982
Food and Nutrition Services	2	421	\$610,303
Food and Nutrition Services-COVID	2	400	\$287,539
Guardianship	6	3	\$12,046
Other Services	6	8	\$25,549
Special Assistance: Adult Care Home	1	20	\$117,602
		Total:	\$1,110,289

Division of Vocational Rehabilitation

Independent Living	3	\$24,082
	Total:	\$24,082
	County Total	\$6,958,437

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Graham

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$59,419	
	Total:		\$59,419	
Division of Aging and Adult Services				
ARPA-CDS Care Advisor		4	\$1,200	
ARPA-CDS Financial Mgmt Services		4	\$60	
ARPA-CDS Personal Assistant		4	\$4,199	
Congregate Nutrition		6	51	\$30,261
Family Caregiver Support Program		6	\$4,218	
Home Delivered Meals		4	48	\$101,471
Senior Center		6	\$14,535	
	Total:		\$155,944	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	13	\$28,768
ACH-Transportation		1	13	\$906
CAP/CHOICE		4	6	\$99,198
CAP/DA		4	80	\$1,586,712
CAP/MR		4		\$4,146
Clinics		3	11	\$7,547
Dental		3	158	\$57,255
HMO		2	530	\$490,327
Home Health		4	193	\$80,045

Hospice	4		\$2,276
ICF-MRC	5	3	\$11,637
Inpatient Hospital	5	49	\$191,127
Lab & XRay/Physicians	3	523	\$342,061
Medicare Part A&B Premiums	2	603	\$796,015
Medicare Part D Clawback	2	420	\$417,653
Nursing Homes	5	123	\$3,436,693
Other Care	3	221	\$139,740
Other Practitioners	3	172	\$11,011
Outpatient Hospital	3	282	\$229,585
Prescribed Drugs	3	240	\$207,317
Regular Personal Care (PCS)	4	13	\$47,323
			Total:
			\$8,187,342

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$13,723
Mental Health	3	3	\$3,512
Mental Retardation Centers	5		\$229,269
Substance Abuse	3	3	\$7,194
			Total:
			\$253,698

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$218
Independent Living Rehabilitation Program	3		\$216
			Total:
			\$434

Division of Social Services

Adult Protective Services	6	22	\$27,719
Energy Assistance - LIEAP	2	152	\$31,624
Energy Assistance -CIP	2	53	\$13,806

Food and Nutrition Services	2	354	\$501,196
Food and Nutrition Services-COVID	2	336	\$249,994
Guardianship	6	11	\$19,510
Other Services	6	29	\$27,780
Special Assistance: Adult Care Home	1	5	\$19,198
Special Assistance: In-Home	4	10	\$38,926
		Total:	\$929,753
Division of Vocational Rehabilitation			
Independent Living	3	4	\$37,318
		Total:	\$37,318
		County Total	\$9,623,908

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Granville

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$34,843
	Total:		\$34,843
Division of Aging and Adult Services			
ARPA-In-Home Aide Level 2 Personal Care	4	3	\$10,626
ARPA-In-Home Aide Level 3 Personal Care	4	5	\$43,792
Congregate Nutrition	6	271	\$126,925
Family Caregiver Support Program	6		\$4,163
Home Delivered Meals	4	122	\$130,280
Housing and Home Improvement	4	18	\$10,661
In-Home Level I	4	4	\$32,514
In-Home Level II	4	8	\$13,572
In-Home Level III	4	11	\$48,840
Legal Services	6		\$2,222
Senior Center	6		\$277,101
Transportation, General	6	6	\$26,607
Transportation, Medical	3	23	\$2,807
	Total:		\$730,110
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	141	\$583,317
ACH-Transportation	1	141	\$14,396
CAP/CHOICE	4	30	\$606,604

CAP/DA	4	71	\$1,326,324
Clinics	3	673	\$192,852
Dental	3	354	\$136,072
HMO	2	1,631	\$1,592,373
Home Health	4	609	\$359,302
Hospice	4	7	\$79,169
Inpatient Hospital	5	104	\$896,321
Lab & XRay/Physicians	3	1,559	\$988,628
Medicare Part A&B Premiums	2	1,793	\$2,596,849
Medicare Part D Clawback	2	1,275	\$1,251,952
Nursing Homes	5	312	\$8,978,218
Other Care	3	537	\$130,134
Other Practitioners	3	461	\$23,013
Outpatient Hospital	3	639	\$456,632
Prescribed Drugs	3	409	\$468,416
Regular Personal Care (PCS)	4	271	\$2,157,308
		Total:	\$22,837,880

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$286,043
Developmental Disabilities	3	4	\$85,749
Mental Health	3	26	\$30,434
Mental Retardation Centers	5	11	\$3,302,498
Psychiatric Hospitals	5	4	\$1,541,013
Substance Abuse	3	11	\$26,379
		Total:	\$5,272,116

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$4,983
		Total:	\$4,983

Division of Social Services

Adult Day Care	4	16	\$19,324
Adult Protective Services	6	45	\$57,782
Energy Assistance - LIEAP	2	585	\$112,986
Energy Assistance -CIP	2	191	\$34,416
Food and Nutrition Services	2	1,738	\$2,563,061
Food and Nutrition Services-COVID	2	1,649	\$1,221,656
Guardianship	6	10	\$14,070
In-Home Aide Services	4		\$4,815
Other Services	6	31	\$103,248
Special Assistance: Adult Care Home	1	48	\$208,504
Special Assistance: In-Home	4	5	\$21,829
		Total:	\$4,361,691

Division of Vocational Rehabilitation

Independent Living	3	4	\$28,832
Vocational Rehabilitation	6	5	\$3,315
		Total:	\$32,147
		County Total	\$33,273,770

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Greene

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,812
	Total:		\$57,812
Division of Aging and Adult Services			
Congregate Nutrition	6	48	\$46,870
Family Caregiver Support Program	6		\$8,100
Health Promotion/Disease Prevention	3		\$2,800
Home Delivered Meals	4	35	\$48,270
In-Home Level II	4	9	\$36,594
In-Home Level III	4	3	\$14,562
Legal Services	6		\$1,304
Senior Center	6		\$59,276
Transportation, General	6	18	\$51,164
Transportation, Medical	3	20	\$13,016
	Total:		\$281,956
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	71	\$236,889
ACH-Transportation	1	71	\$6,416
CAP/DA	4	48	\$917,829
Clinics	3	425	\$193,080
Dental	3	229	\$80,729
HMO	2	770	\$391,472

Home Health	4	385	\$520,028
Hospice	4	25	\$278,645
ICF-MRC	5	3	\$238,232
Inpatient Hospital	5	45	\$495,069
Lab & XRay/Physicians	3	836	\$720,657
Medicare Part A&B Premiums	2	866	\$1,186,868
Medicare Part D Clawback	2	636	\$638,732
Nursing Homes	5	135	\$3,959,173
Other Care	3	348	\$192,099
Other Practitioners	3	385	\$64,445
Outpatient Hospital	3	274	\$305,958
Prescribed Drugs	3	250	\$398,466
Regular Personal Care (PCS)	4	159	\$1,380,682
		Total:	\$12,205,469

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$20,916
Developmental Disabilities	3	5	\$12,841
Mental Health	3	54	\$18,098
Psychiatric Hospitals	5		\$1,566,926
Substance Abuse	3	11	\$12,587
		Total:	\$1,631,368

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$2,730
Medical Eye Care Program	3		\$1,650
Rehabilitation	3		\$400
		Total:	\$4,780

Division of Social Services

Adult Protective Services	6	41	\$71,284
Energy Assistance - LIEAP	2	312	\$56,425
Energy Assistance -CIP	2	68	\$9,735
Food and Nutrition Services	2	803	\$1,201,362
Food and Nutrition Services-COVID	2	770	\$560,340
Guardianship	6	6	\$5,630
Other Services	6	84	\$80,931
Special Assistance: Adult Care Home	1	32	\$157,214
Special Assistance: In-Home	4	9	\$44,475
		Total:	\$2,187,396

Division of Vocational Rehabilitation

Independent Living	3	9	\$26,413
Vocational Rehabilitation	6	3	\$5,158
		Total:	\$31,571
		County Total	\$16,400,352

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Guilford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$171,319
	Total:		\$171,319
Division of Aging and Adult Services			
Adult Day Care		4	\$21,895
Adult Day Health		4	\$590,542
ARPA-Cong Nutr Non-Unit		6	\$8,324
ARPA-Congregate Meals		6	\$73,767
ARPA-Home Delivered Meals		4	\$72,102
ARPA-Housing & Home Improvement		6	\$1,077
ARPA-Senior Center Operations		6	\$4,235
Congregate Nutrition		6	\$316,909
Family Caregiver Support Program		6	\$158,224
Home Delivered Meals		4	\$736,823
Housing and Home Improvement		4	\$50,000
Information and Options Counseling		6	\$117,836
In-Home Level I		4	\$225,301
In-Home Level II		4	\$753,405
In-Home Level III		4	\$269,892
Legal Services		6	\$18,215
Respite, Group		6	\$135,083
Senior Center		6	\$253,688

Supp-Home Delivered Meals	4	673	\$199,714
Transportation, General	6	63	\$103,631
		Total:	\$4,110,663

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	944	\$4,445,740
ACH-Transportation	1	931	\$92,128
CAP/CHOICE	4	31	\$484,263
CAP/DA	4	308	\$6,228,960
CAP/MR	4	28	\$1,542,321
Clinics	3	2,591	\$1,011,769
Dental	3	3,021	\$1,318,990
HMO	2	10,218	\$6,856,156
Home Health	4	3,273	\$2,915,847
Hospice	4	396	\$5,100,303
ICF-MRC	5	79	\$9,483,205
Inpatient Hospital	5	1,535	\$6,335,770
Inpatient Mental Hospital	5	10	\$926,396
Lab & XRay/Physicians	3	10,742	\$6,571,388
Medicare Part A&B Premiums	2	12,468	\$18,845,384
Medicare Part D Clawback	2	8,531	\$8,302,442
Nursing Homes	5	2,580	\$66,963,672
Other Care	3	3,601	\$1,602,825
Other Practitioners	3	2,804	\$1,080,596
Outpatient Hospital	3	5,095	\$3,821,103
Prescribed Drugs	3	3,800	\$4,000,673
Regular Personal Care (PCS)	4	994	\$7,871,046
		Total:	\$165,800,977

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$250,210
Developmental Disabilities	3	95	\$239,114
Mental Health	3	1,159	\$562,713
Mental Retardation Centers	5	38	\$14,195,806
Psychiatric Hospitals	5	14	\$4,287,173
Substance Abuse	3	267	\$324,590
		Total:	\$19,859,606

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	46	\$14,584
Independent Living Rehabilitation Program	3		\$188
Medical Eye Care Program	3	6	\$10,105
Rehabilitation	3	8	\$16,478
		Total:	\$41,355

Division of Social Services

Adult Day Care	4	9	\$31,914
Adult Day Health	4	67	\$67,140
Adult Placement	6		\$44
Adult Protective Services	6	628	\$898,995
Energy Assistance - LIEAP	2	2,458	\$432,177
Energy Assistance -CIP	2	733	\$133,575
Food and Nutrition Services	2	14,818	\$23,663,436
Food and Nutrition Services-COVID	2	13,931	\$9,193,884
Guardianship	6	157	\$183,553
In-Home Aide Services	4	227	\$57,761
Other Services	6	434	\$844,969
Special Assistance: Adult Care Home	1	339	\$1,621,299

Special Assistance: In-Home	4	84	\$404,026
	Total:		\$37,532,773
Division of Vocational Rehabilitation			
Independent Living	3	36	\$153,244
Vocational Rehabilitation	6	31	\$81,593
	Total:		\$234,837
	County Total		\$227,751,530

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Halifax

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$79,768	
	Total:		\$79,768	
Division of Aging and Adult Services				
Adult Day Care		4	\$7,444	
Adult Day Health		4	\$9,513	
ARPA-Legal Services		6	\$1,250	
Congregate Nutrition		6	136	\$154,629
Home Delivered Meals		4	114	\$177,546
Housing and Home Improvement		4	27	\$21,111
In-Home Level II		4	18	\$116,243
In-Home Level III		4	4	\$29,504
Legal Services		6		\$3,113
Senior Center		6		\$73,514
Transportation, General		6	85	\$74,653
Transportation, Medical		3	16	\$34,786
	Total:			\$703,306
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	267	\$1,302,595
ACH-Transportation		1	268	\$25,324
CAP/DA		4	168	\$3,054,957
Clinics		3	2,271	\$625,587

Dental	3	798	\$353,533
HMO	2	3,910	\$4,813,328
Home Health	4	1,743	\$1,532,224
Hospice	4	59	\$600,933
Inpatient Hospital	5	175	\$1,546,130
Lab & XRay/Physicians	3	3,933	\$2,598,298
Medicare Part A&B Premiums	2	4,054	\$5,954,014
Medicare Part D Clawback	2	2,982	\$2,997,211
Nursing Homes	5	550	\$15,490,941
Other Care	3	1,336	\$767,571
Other Practitioners	3	1,402	\$87,880
Outpatient Hospital	3	2,059	\$1,601,919
Prescribed Drugs	3	1,477	\$1,556,844
Regular Personal Care (PCS)	4	597	\$4,559,201
		Total:	\$49,468,490

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$60,134
Developmental Disabilities	3		\$11,537
Mental Health	3	49	\$35,382
Mental Retardation Centers	5		\$384,624
Psychiatric Hospitals	5	4	\$1,952,750
Substance Abuse	3	48	\$84,327
		Total:	\$2,528,754

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$8,156
Independent Living Rehabilitation Program	3		\$397
Medical Eye Care Program	3	6	\$2,080

Rehabilitation	3	3	\$2,741
			Total:
			\$13,374

Division of Social Services

Adult Day Care	4		\$5,855
Adult Day Health	4		\$3,143
Adult Placement	6		\$24
Adult Protective Services	6	59	\$67,159
Energy Assistance - LIEAP	2	1,753	\$391,246
Energy Assistance -CIP	2	290	\$42,250
Food and Nutrition Services	2	3,699	\$5,981,834
Food and Nutrition Services-COVID	2	3,539	\$2,696,396
Guardianship	6	19	\$31,575
In-Home Aide Services	4	113	\$9,998
Other Services	6	127	\$341,043
Special Assistance: Adult Care Home	1	116	\$518,051
Special Assistance: In-Home	4	29	\$130,252
			Total:
			\$10,218,826

Division of Vocational Rehabilitation

Independent Living	3	14	\$96,215
Vocational Rehabilitation	6	6	\$6,703
			Total:
			\$102,918
			County Total
			\$63,115,436

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Harnett

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$217,049
	Total:		\$217,049
Division of Aging and Adult Services			
Adult Day Health	4	8	\$91,655
ARPA-CDS Care Advisor	4		\$12,190
ARPA-CDS Financial Mgmt Services	4	4	\$2,100
ARPA-CDS Personal Assistant	4	4	\$17,854
ARPA-Cong Nutr Non-Unit	6		\$15,531
ARPA-HDM Non-Unit	4		\$4,250
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$9,390
Congregate Nutrition	6	132	\$96,968
Family Caregiver Support Program	6		\$25,379
Home Delivered Meals	4	299	\$335,769
In-Home Level I	4	38	\$115,829
In-Home Level II	4	59	\$159,950
Legal Services	6		\$15,168
Senior Center	6		\$45,648
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$3,551
Supp-Home Delivered Meals	4	170	\$7,508
Transportation, General	6	24	\$3,903
Transportation, Medical	3	69	\$127,463
	Total:		\$1,090,106

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	320	\$1,650,609
ACH-Transportation	1	319	\$30,092
CAP/CHOICE	4	4	\$70,402
CAP/DA	4	107	\$2,342,428
CAP/MR	4	3	\$85,261
Clinics	3	759	\$258,855
Dental	3	807	\$370,188
HMO	2	2,871	\$1,909,984
Home Health	4	1,319	\$1,041,494
Hospice	4	96	\$1,000,252
ICF-MRC	5	8	\$394,099
Inpatient Hospital	5	174	\$1,686,929
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,034	\$2,570,401
Medicare Part A&B Premiums	2	3,380	\$4,517,241
Medicare Part D Clawback	2	2,351	\$2,293,656
Nursing Homes	5	567	\$15,486,675
Other Care	3	1,102	\$411,536
Other Practitioners	3	1,350	\$227,536
Outpatient Hospital	3	1,535	\$1,012,822
Prescribed Drugs	3	1,169	\$1,558,323
Regular Personal Care (PCS)	4	464	\$3,626,251
		Total:	\$42,546,649

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	25	\$62,925
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Mental Health	3	305	\$148,082
Psychiatric Hospitals	5	4	\$2,061,366
Substance Abuse	3	58	\$70,510
			Total:
			\$2,342,883

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$9,505
Independent Living Rehabilitation Program	3	3	\$2,509
Medical Eye Care Program	3	5	\$13,541
Rehabilitation	3	8	\$5,119
			Total:
			\$30,674

Division of Social Services

Adult Day Care	4	3	\$5,477
Adult Placement	6		\$1,238
Adult Protective Services	6	104	\$118,338
Energy Assistance - LIEAP	2	901	\$153,430
Energy Assistance -CIP	2	350	\$56,157
Food and Nutrition Services	2	3,317	\$4,690,211
Food and Nutrition Services-COVID	2	3,125	\$2,141,939
Guardianship	6	28	\$2,213
In-Home Aide Services	4	33	\$6,887
Other Services	6	67	\$245,781
Special Assistance: Adult Care Home	1	114	\$567,664
Special Assistance: In-Home	4	26	\$130,193
			Total:
			\$8,119,528

Division of Vocational Rehabilitation

Independent Living	3	3	\$34,700
Vocational Rehabilitation	6	6	\$12,039
			Total:
			\$46,739

County Total **\$54,393,628**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Haywood

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$132,420
	Total:		\$132,420
Division of Aging and Adult Services			
Adult Day Care	4		\$630
Adult Day Health	4	3	\$12,960
ARPA-Cong Nutr Non-Unit	6		\$719
ARPA-Congregate Meals	6	107	\$34,662
ARPA-HDM Non-Unit	4		\$19,241
Congregate Nutrition	6	218	\$138,366
Consumer Directed Care		5	\$34,486
Family Caregiver Support Program	6		\$4,338
Home Delivered Meals	4	176	\$142,775
Housing and Home Improvement	4	29	\$34,924
Information and Options Counseling	6		\$36,464
In-Home Level I	4	64	\$110,152
Legal Services	6		\$1,600
Senior Companion	4	18	\$35,823
Transportation, General	6	28	\$69,178
	Total:		\$676,318
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	174	\$681,600

ACH-Transportation	1	168	\$15,415
CAP/CHOICE	4	24	\$359,363
CAP/DA	4	151	\$2,223,518
CAP/MR	4	8	\$28,184
Clinics	3	127	\$33,851
Dental	3	591	\$199,092
HMO	2	2,192	\$2,189,760
Home Health	4	804	\$645,420
Hospice	4	52	\$311,332
ICF-MRC	5	6	\$23,136
Inpatient Hospital	5	147	\$847,547
Inpatient Mental Hospital	5		\$408,159
Lab & XRay/Physicians	3	2,047	\$1,460,547
Medicare Part A&B Premiums	2	2,428	\$3,391,340
Medicare Part D Clawback	2	1,683	\$1,665,372
Nursing Homes	5	585	\$17,386,855
Other Care	3	707	\$141,707
Other Practitioners	3	609	\$85,410
Outpatient Hospital	3	1,133	\$649,212
Prescribed Drugs	3	951	\$795,602
Regular Personal Care (PCS)	4	4	\$16,054
		Total:	\$33,558,476

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	4	\$101,939
Mental Health	3	146	\$170,900
Mental Retardation Centers	5		\$675,439
Psychiatric Hospitals	5	6	\$1,935,499

Substance Abuse	3	50	\$119,904
			Total:
			\$3,003,681

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$5,053
Independent Living Rehabilitation Program	3		\$743
Medical Eye Care Program	3		\$14,746
Rehabilitation	3		\$5,692
			Total:
			\$26,234

Division of Social Services

Adult Day Care	4	22	\$67,493
Adult Placement	6		\$5,259
Adult Protective Services	6	156	\$230,686
Energy Assistance - LIEAP	2	646	\$125,113
Energy Assistance -CIP	2	264	\$61,155
Food and Nutrition Services	2	1,926	\$2,839,901
Food and Nutrition Services-COVID	2	1,815	\$1,338,979
Guardianship	6	31	\$228,440
In-Home Aide Services	4	7	\$20,031
Other Services	6	51	\$437,935
Special Assistance: Adult Care Home	1	79	\$342,679
Special Assistance: In-Home	4	14	\$61,054
			Total:
			\$5,758,725

Division of Vocational Rehabilitation

Independent Living	3	4	\$20,087
Vocational Rehabilitation	6	3	\$400
			Total:
			\$20,487
			County Total
			\$43,176,341

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Henderson

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$86,739	
	Total:		\$86,739	
Division of Aging and Adult Services				
Adult Day Care		4	\$20,164	
Adult Day Health		4	\$35,316	
ARPA-Home Delivered Meals		4	\$12,565	
ARPA-Housing & Home Improvement		6	\$2,400	
ARPA-Information & Assistance		6	\$11,250	
ARPA-Legal Services		6	\$2,813	
ARPA-LTSS Outreach Underserve Target Population		6	\$2,047	
ARPA-Mental Health Counseling		3	\$675	
ARPA-Volunteer Prog Dev		6	\$9,999	
Congregate Nutrition		6	\$88,725	
Consumer Directed Care			10	\$44,012
Family Caregiver Support Program		6	\$70,125	
Home Delivered Meals		4	591	\$452,164
Housing and Home Improvement		4	12	\$13,183
In-Home Level I		4	21	\$38,067
In-Home Level II		4	12	\$55,230
In-Home Level III		4		\$18,469
Legal Services		6		\$72,671

Respite, Group	6	4	\$8,789
Transportation, General	6	57	\$154,637
Transportation, Medical	3	48	\$27,615
		Total:	\$1,140,916

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	248	\$1,014,378
ACH-Transportation	1	247	\$21,540
CAP/CHOICE	4	11	\$199,565
CAP/DA	4	73	\$1,184,364
Clinics	3	650	\$113,570
Dental	3	839	\$317,485
HMO	2	2,772	\$2,681,890
Home Health	4	894	\$670,728
Hospice	4	178	\$2,036,240
Inpatient Hospital	5	190	\$802,050
Inpatient Mental Hospital	5	3	\$677,680
Lab & XRay/Physicians	3	2,595	\$1,469,504
Medicare Part A&B Premiums	2	3,061	\$3,941,309
Medicare Part D Clawback	2	2,192	\$2,009,457
Nursing Homes	5	1,014	\$26,489,283
Other Care	3	859	\$380,472
Other Practitioners	3	860	\$50,696
Outpatient Hospital	3	1,516	\$1,291,402
Prescribed Drugs	3	1,018	\$1,038,364
Regular Personal Care (PCS)	4	17	\$100,097
		Total:	\$46,490,074

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$3,921
Mental Health	3	65	\$76,086
Mental Retardation Centers	5	3	\$695,417
Psychiatric Hospitals	5	3	\$768,164
Substance Abuse	3	50	\$119,904
		Total:	\$1,663,492

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$6,166
Independent Living Rehabilitation Program	3	6	\$1,570
Medical Eye Care Program	3		\$185
Rehabilitation	3		\$4,757
		Total:	\$12,678

Division of Social Services

Adult Day Health	4	4	\$37,591
Adult Placement	6	12	\$16,720
Adult Protective Services	6	241	\$312,139
Energy Assistance - LIEAP	2	686	\$122,637
Energy Assistance -CIP	2	261	\$50,589
Food and Nutrition Services	2	2,393	\$3,258,629
Food and Nutrition Services-COVID	2	2,248	\$1,654,063
Guardianship	6	49	\$60,818
In-Home Aide Services	4	87	\$118,938
Other Services	6	156	\$539,246
Special Assistance: Adult Care Home	1	90	\$386,030
Special Assistance: In-Home	4	80	\$346,106
		Total:	\$6,903,506

Division of Vocational Rehabilitation

Independent Living	3	16	\$84,933
Vocational Rehabilitation	6	7	\$26,013
		Total:	\$110,946
		County Total	\$56,408,351

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Hertford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$6,053
	Total:		\$6,053
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	134	\$13,598
ARPA-Home Delivered Meals	4	43	\$18,177
Congregate Nutrition	6	226	\$142,594
Home Delivered Meals	4	67	\$80,701
In-Home Level II	4	36	\$78,541
Legal Services	6		\$2,727
Senior Center	6		\$29,661
Transportation, General	6	9	\$14,623
	Total:		\$380,622
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	104	\$738,588
ACH-Transportation	1	106	\$10,515
CAP/CHOICE	4	7	\$107,801
CAP/DA	4	166	\$3,237,187
Clinics	3	1,183	\$235,205
Dental	3	413	\$116,327
HMO	2	1,519	\$1,930,629
Home Health	4	708	\$582,755

Hospice	4	16	\$109,010
Inpatient Hospital	5	55	\$391,540
Lab & XRay/Physicians	3	1,491	\$786,549
Medicare Part A&B Premiums	2	1,664	\$2,388,127
Medicare Part D Clawback	2	1,209	\$1,223,741
Nursing Homes	5	260	\$7,790,009
Other Care	3	528	\$369,598
Other Practitioners	3	767	\$50,151
Outpatient Hospital	3	901	\$494,154
Prescribed Drugs	3	530	\$377,372
Regular Personal Care (PCS)	4	281	\$2,028,179
			Total:
			\$22,967,437

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$28,842
Mental Health	3	81	\$58,488
Psychiatric Hospitals	5	4	\$3,434,693
Substance Abuse	3	50	\$87,841
			Total:
			\$3,609,864

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,987
Independent Living Rehabilitation Program	3	3	\$1,334
Rehabilitation	3		\$23,070
			Total:
			\$27,391

Division of Social Services

Adult Placement	6		\$1,398
Adult Protective Services	6	40	\$51,527
Energy Assistance - LIEAP	2	636	\$138,515

Energy Assistance -CIP	2	135	\$24,319
Food and Nutrition Services	2	1,420	\$2,305,135
Food and Nutrition Services-COVID	2	1,349	\$1,002,421
Guardianship	6	6	\$9,177
Other Services	6	230	\$128,898
Special Assistance: Adult Care Home	1	55	\$298,157
Special Assistance: In-Home	4	11	\$59,958
			Total:
			\$4,019,505
			County Total
			\$31,010,872

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Hoke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$122,237
	Total:		\$122,237
Division of Aging and Adult Services			
ARPA-Legal Services	6		\$600
Congregate Nutrition	6	91	\$59,904
Family Caregiver Support Program	6		\$1,407
Home Delivered Meals	4	163	\$151,725
In-Home Level I	4	49	\$24,012
In-Home Level II	4	12	\$47,996
In-Home Level III	4	8	\$43,217
Legal Services	6		\$1,679
Senior Center	6		\$22,219
Transportation, General	6	22	\$53,172
	Total:		\$405,931
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	96	\$489,962
ACH-Transportation	1	96	\$8,968
CAP/DA	4	72	\$1,506,742
CAP/MR	4	6	\$158,212
Clinics	3	453	\$98,157
Dental	3	298	\$151,800

HMO	2	1,206	\$1,568,648
Home Health	4	591	\$653,191
Hospice	4	24	\$291,047
ICF-MRC	5	3	\$127,939
Inpatient Hospital	5	110	\$654,830
Lab & XRay/Physicians	3	1,234	\$926,575
Medicare Part A&B Premiums	2	1,664	\$1,953,391
Medicare Part D Clawback	2	956	\$933,184
Nursing Homes	5	169	\$4,657,758
Other Care	3	429	\$116,289
Other Practitioners	3	523	\$150,589
Outpatient Hospital	3	614	\$292,276
Prescribed Drugs	3	434	\$828,436
Regular Personal Care (PCS)	4	219	\$1,592,962
		Total:	\$17,160,956

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$20,136
Mental Health	3	122	\$59,233
Psychiatric Hospitals	5		\$387,218
Substance Abuse	3	20	\$24,314
		Total:	\$490,901

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$255
Independent Living Rehabilitation Program	3	3	\$1,843
Rehabilitation	3	3	\$7,460
		Total:	\$9,558

Division of Social Services

Adult Placement	6		\$1,403
Adult Protective Services	6	74	\$158,269
Energy Assistance - LIEAP	2	508	\$92,259
Energy Assistance -CIP	2	256	\$46,646
Food and Nutrition Services	2	1,666	\$2,557,504
Food and Nutrition Services-COVID	2	1,556	\$1,041,158
Guardianship	6	10	\$15,947
In-Home Aide Services	4	8	\$12,317
Other Services	6	22	\$63,599
Special Assistance: Adult Care Home	1	45	\$218,505
Special Assistance: In-Home	4	8	\$39,054
		Total:	\$4,246,661

Division of Vocational Rehabilitation

Independent Living	3	4	\$24,970
		Total:	\$24,970
		County Total	\$22,461,214

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Hyde

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$40,239
	Total:		\$40,239
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	16	\$5,762
ARPA-Home Delivered Meals	4	36	\$8,643
Congregate Nutrition	6	16	\$6,557
Home Delivered Meals	4	41	\$34,595
In-Home Level II	4	14	\$54,137
Legal Services	6		\$60
Senior Center	6		\$4,901
Transportation, General	6	5	\$10,074
Transportation, Medical	3	49	\$6,360
	Total:		\$131,089
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	8	\$31,470
ACH-Transportation	1	8	\$1,022
CAP/CHOICE	4		\$3,637
CAP/DA	4	39	\$626,294
Clinics	3	61	\$33,926
Dental	3	114	\$46,285
HMO	2	368	\$384,703

Home Health	4	172	\$87,468
Hospice	4	14	\$112,880
Inpatient Hospital	5	27	\$79,463
Lab & XRay/Physicians	3	367	\$213,426
Medicare Part A&B Premiums	2	386	\$530,286
Medicare Part D Clawback	2	308	\$307,915
Nursing Homes	5	68	\$2,031,902
Other Care	3	120	\$112,712
Other Practitioners	3	124	\$5,688
Outpatient Hospital	3	216	\$137,973
Prescribed Drugs	3	117	\$62,487
Regular Personal Care (PCS)	4	44	\$262,335
		Total:	\$5,071,872

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	13	\$9,387
Substance Abuse	3		\$3,514
		Total:	\$12,901

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,495
Medical Eye Care Program	3		\$5,098
		Total:	\$6,593

Division of Social Services

Adult Protective Services	6	15	\$26,342
Energy Assistance - LIEAP	2	134	\$27,740
Energy Assistance -CIP	2	30	\$2,811
Food and Nutrition Services	2	296	\$452,445
Food and Nutrition Services-COVID	2	284	\$230,280

Guardianship	6	4	\$4,995
Other Services	6	42	\$78,567
Special Assistance: Adult Care Home	1	9	\$42,478
Special Assistance: In-Home	4		\$9,492
Transportation	6	27	\$46,239
Total:			\$921,389

Division of Vocational Rehabilitation

Independent Living	3	7	\$24,472
Vocational Rehabilitation	6		\$133
Total:			\$24,605

County Total **\$6,208,688**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Iredell

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Adult Day Care	4	8	\$50,736
ARPA-Cong Nutr Non-Unit	6		\$9,320
ARPA-Congregate Meals	6	139	\$45,743
ARPA-HDM Non-Unit	4		\$806
ARPA-Home Delivered Meals	4	10	\$6,318
ARPA-Senior Center Operations	6		\$6,178
ARPA-Social Isolation Digital Tech Purchase	6		\$288
Congregate Nutrition	6	195	\$165,005
Family Caregiver Support Program	6		\$45,761
Health Promotion/Disease Prevention	3		\$3,000
Home Delivered Meals	4	155	\$169,621
In-Home Level I	4	118	\$293,298
In-Home Level II	4	64	\$245,795
Senior Center	6		\$137,454
Transportation, General	6	260	\$125,544
Transportation, Medical	3	297	\$79,707
	Total:		\$1,384,574
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	406	\$2,252,379
ACH-Transportation	1	405	\$39,862
CAP/CHOICE	4	10	\$175,762

CAP/DA	4	210	\$3,255,659
CAP/MR	4	7	\$349,083
Clinics	3	399	\$155,366
Dental	3	849	\$295,109
HMO	2	2,761	\$1,296,045
Home Health	4	1,246	\$1,091,569
Hospice	4	83	\$807,397
ICF-MRC	5	11	\$1,246,588
Inpatient Hospital	5	291	\$1,494,977
Lab & XRay/Physicians	3	3,024	\$2,253,349
Medicare Part A&B Premiums	2	3,632	\$4,795,461
Medicare Part D Clawback	2	2,401	\$2,262,380
Nursing Homes	5	765	\$19,837,713
Other Care	3	1,038	\$258,299
Other Practitioners	3	899	\$212,887
Outpatient Hospital	3	1,446	\$1,019,376
Prescribed Drugs	3	1,136	\$1,418,032
Regular Personal Care (PCS)	4	104	\$570,536
Total:			\$45,087,829

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	15	\$90,637
Mental Health	3	412	\$306,946
Mental Retardation Centers	5	6	\$2,158,179
Psychiatric Hospitals	5		\$714,180
Substance Abuse	3	76	\$153,358
Total:			\$3,423,300

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$1,697
Independent Living Rehabilitation Program	3		\$358
Medical Eye Care Program	3		\$579
Total:			\$2,634

Division of Social Services

Adult Day Care	4	12	\$35,457
Adult Placement	6	4	\$2,767
Adult Protective Services	6	147	\$137,238
Energy Assistance - LIEAP	2	720	\$115,847
Energy Assistance -CIP	2	333	\$47,791
Food and Nutrition Services	2	2,816	\$3,685,213
Food and Nutrition Services-COVID	2	2,613	\$1,917,677
Guardianship	6	13	\$45,338
In-Home Aide Services	4		\$1,630
Other Services	6	159	\$339,523
Special Assistance: Adult Care Home	1	127	\$556,269
Special Assistance: In-Home	4	27	\$118,917
Total:			\$7,003,667

Division of Vocational Rehabilitation

Independent Living	3	14	\$57,675
Vocational Rehabilitation	6	4	\$6,285
Total:			\$63,960
County Total			\$56,965,964

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Jackson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$148,297
	Total:		\$148,297
Division of Aging and Adult Services			
Adult Day Care	4	22	\$44,677
ARPA III-B Health Promotion	6		\$40,575
ARPA-Housing & Home Improvement	6		\$3,805
ARPA-III-D Evid-Base Health Promotion	3		\$14,250
ARPA-LTSS Outreach Underserve Target Population	6		\$88,301
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$1,146
ARPA-VII LTC Ombudsman	6		\$3,289
Congregate Nutrition	6	205	\$77,914
Consumer Directed Care		8	\$28,737
Family Caregiver Support Program	6		\$188,358
Health Promotion/Disease Prevention	3		\$26,784
Home Delivered Meals	4	271	\$184,704
Housing and Home Improvement	4	50	\$18,665
Information and Options Counseling	6	10	\$17,034
In-Home Level I	4	7	\$31,606
In-Home Level II	4	12	\$59,870
Legal Services	6		\$2,100
Senior Center	6		\$14,257

Transportation, General	6	18	\$31,395
			Total:
			\$877,467

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	63	\$232,783
ACH-Transportation	1	62	\$5,670
CAP/CHOICE	4	3	\$60,836
CAP/DA	4	82	\$1,052,059
CAP/MR	4	4	\$33,356
Clinics	3	89	\$17,103
Dental	3	281	\$100,016
HMO	2	1,089	\$1,031,560
Home Health	4	409	\$318,683
Hospice	4	30	\$207,418
ICF-MRC	5		\$6,599
Inpatient Hospital	5	62	\$506,619
Lab & XRay/Physicians	3	1,066	\$689,293
Medicare Part A&B Premiums	2	1,236	\$1,599,296
Medicare Part D Clawback	2	870	\$836,764
Nursing Homes	5	284	\$9,156,132
Other Care	3	114	\$43,457
Other Practitioners	3	299	\$28,147
Outpatient Hospital	3	588	\$327,630
Prescribed Drugs	3	389	\$366,123
Regular Personal Care (PCS)	4	18	\$166,407
			Total:
			\$16,785,951

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	70	\$81,938
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Mental Retardation Centers	5		\$301,569
Substance Abuse	3	24	\$57,554
			Total:
			\$441,061
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	8	\$1,940
Independent Living Rehabilitation Program	3		\$334
Rehabilitation	3		\$3,500
			Total:
			\$5,774
Division of Social Services			
Adult Day Care	4		\$5,622
Adult Protective Services	6	77	\$125,985
Energy Assistance - LIEAP	2	320	\$65,788
Energy Assistance -CIP	2	142	\$34,603
Food and Nutrition Services	2	951	\$1,269,574
Food and Nutrition Services-COVID	2	888	\$663,931
Guardianship	6	21	\$37,247
Meals - Home and Congregate	4		\$297
Other Services	6	15	\$43,813
Special Assistance: Adult Care Home	1	36	\$180,571
Special Assistance: In-Home	4		\$10,080
			Total:
			\$2,437,511
Division of Vocational Rehabilitation			
Independent Living	3	6	\$17,056
Vocational Rehabilitation	6		\$900
			Total:
			\$17,956
			County Total
			\$20,714,017

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Johnston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$1,127,261
	Total:		\$1,127,261
Division of Aging and Adult Services			
ARPA-CDS Care Advisor		4	\$1,092
ARPA-CDS Financial Mgmt Services		4	\$1,134
ARPA-CDS Personal Assistant		4	\$5,433
ARPA-Cong Nutr Non-Unit		6	\$22,131
ARPA-Congregate Meals		6 33	\$598
ARPA-HDM Non-Unit		4	\$57,196
ARPA-Home Delivered Meals		4 187	\$8,079
ARPA-Legal Services		6	\$5,160
ARPA-Senior Center Operations		6	\$12,240
ARPA-Transportation		6 108	\$50,967
Congregate Nutrition		6 149	\$122,981
Family Caregiver Support Program		6	\$104,456
Health Promotion/Disease Prevention		3	\$15,222
Home Delivered Meals		4 369	\$463,272
Information and Options Counseling		6	\$77,528
In-Home Level I		4 34	\$81,465
In-Home Level II		4 65	\$238,083
In-Home Level III		4 9	\$39,159

Legal Services	6		\$6,866
Senior Center	6		\$348,286
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,284
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$10,974
Transportation, General	6	19	\$1,005
Transportation, Medical	3	118	\$76,855
		Total:	\$1,751,466

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	450	\$2,124,851
ACH-Transportation	1	444	\$41,682
CAP/DA	4	63	\$1,282,531
Clinics	3	1,254	\$331,445
Dental	3	1,200	\$554,580
HMO	2	4,140	\$2,028,936
Home Health	4	1,865	\$1,778,368
Hospice	4	92	\$665,725
ICF-MRC	5	16	\$1,129,234
Inpatient Hospital	5	226	\$2,081,883
Inpatient Mental Hospital	5		\$3,722
Lab & XRay/Physicians	3	4,519	\$3,638,218
Medicare Part A&B Premiums	2	5,178	\$7,087,405
Medicare Part D Clawback	2	3,524	\$3,404,897
Nursing Homes	5	829	\$23,987,226
Other Care	3	1,736	\$624,708
Other Practitioners	3	1,769	\$284,950
Outpatient Hospital	3	2,342	\$1,731,463
Prescribed Drugs	3	1,718	\$1,572,542

Regular Personal Care (PCS)	4	456	\$3,435,451
		Total:	\$57,789,817

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	11	\$33,622
Mental Health	3	450	\$307,955
Psychiatric Hospitals	5	10	\$4,964,740
Substance Abuse	3	95	\$140,987
		Total:	\$5,447,304

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$14,668
Independent Living Rehabilitation Program	3	4	\$13,350
Medical Eye Care Program	3	5	\$7,538
Rehabilitation	3	4	\$4,454
		Total:	\$40,010

Division of Social Services

Adult Day Care	4	14	\$68,355
Adult Protective Services	6	309	\$272,992
Energy Assistance - LIEAP	2	1,198	\$205,803
Energy Assistance -CIP	2	402	\$73,662
Food and Nutrition Services	2	4,796	\$7,060,186
Food and Nutrition Services-COVID	2	4,511	\$3,014,394
Guardianship	6	47	\$161,770
In-Home Aide Services	4	57	\$24,110
Other Services	6	157	\$526,664
Special Assistance: Adult Care Home	1	199	\$914,209
Special Assistance: In-Home	4	20	\$92,342
		Total:	\$12,414,487

Division of Vocational Rehabilitation

Independent Living	3	14	\$106,611
Vocational Rehabilitation	6		\$9,943
		Total:	\$116,554
		County Total	\$78,686,899

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Jones

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$66,464
	Total:		\$66,464
Division of Aging and Adult Services			
Congregate Nutrition	6	65	\$59,194
Family Caregiver Support Program	6		\$927
Home Delivered Meals	4	67	\$64,297
In-Home Level II	4	6	\$27,023
Legal Services	6		\$793
Senior Center	6		\$2,630
Senior Companion	4	3	\$28,475
	Total:		\$183,339
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$148,284
ACH-Transportation	1	35	\$3,545
CAP/DA	4	31	\$601,225
Clinics	3	83	\$25,071
Dental	3	181	\$73,079
HMO	2	530	\$775,381
Home Health	4	236	\$155,243
Hospice	4	11	\$215,590
Inpatient Hospital	5	25	\$295,272

Lab & XRay/Physicians	3	550	\$397,417
Medicare Part A&B Premiums	2	600	\$806,160
Medicare Part D Clawback	2	419	\$425,082
Nursing Homes	5	93	\$2,845,672
Other Care	3	164	\$91,221
Other Practitioners	3	197	\$10,402
Outpatient Hospital	3	199	\$84,483
Prescribed Drugs	3	174	\$209,021
Regular Personal Care (PCS)	4	47	\$359,035
		Total:	\$7,521,183

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$46,148
Mental Health	3	50	\$36,104
Substance Abuse	3	6	\$10,541
		Total:	\$92,793

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$535
Medical Eye Care Program	3		\$4,035
		Total:	\$4,570

Division of Social Services

Adult Protective Services	6	13	\$10,108
Energy Assistance - LIEAP	2	212	\$45,846
Energy Assistance -CIP	2	24	\$4,574
Food and Nutrition Services	2	583	\$861,913
Food and Nutrition Services-COVID	2	564	\$437,159
Guardianship	6		\$2,918
In-Home Aide Services	4	22	\$1,116

Other Services	6	17	\$86,110
Special Assistance: Adult Care Home	1	6	\$28,028
Special Assistance: In-Home	4	3	\$14,110
	Total:		\$1,491,882
Division of Vocational Rehabilitation			
Independent Living	3	4	\$10,795
Vocational Rehabilitation	6		\$15
	Total:		\$10,810
	County Total		\$9,371,041

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Lee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$83,135
	Total:		\$83,135
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit	6		\$4,230
ARPA-Congregate Meals	6	135	\$43,374
ARPA-HDM Non-Unit	4		\$2,398
ARPA-Home Delivered Meals	4	42	\$36,474
ARPA-Housing & Home Improvement	6		\$1,624
ARPA-Information & Assistance	6		\$22,598
ARPA-Legal Services	6		\$1,920
ARPA-Non-Unit III-B Access Services	4		\$1,173
ARPA-Senior Center Operations	6		\$10,474
Congregate Nutrition	6	154	\$91,309
Family Caregiver Support Program	6		\$65,854
Health Promotion/Disease Prevention	3		\$5,553
Home Delivered Meals	4	55	\$44,778
Housing and Home Improvement	4	36	\$28,430
Information and Options Counseling	6		\$66,667
Legal Services	6		\$2,498
Senior Center	6		\$238,896
Transportation, General	6	56	\$62,222

Transportation, Medical	3	52	\$6,111
			Total:
			\$736,583

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	147	\$868,920
ACH-Transportation	1	144	\$13,675
CAP/CHOICE	4	3	\$24,571
CAP/DA	4	124	\$2,258,408
CAP/MR	4		\$61,967
Clinics	3	288	\$162,470
Dental	3	446	\$187,753
HMO	2	1,525	\$906,203
Home Health	4	678	\$331,929
Hospice	4	75	\$859,014
ICF-MRC	5	3	\$164,435
Inpatient Hospital	5	92	\$645,558
Inpatient Mental Hospital	5		\$51,457
Lab & XRay/Physicians	3	1,602	\$1,314,988
Medicare Part A&B Premiums	2	1,837	\$2,640,416
Medicare Part D Clawback	2	1,248	\$1,216,855
Nursing Homes	5	315	\$8,230,327
Other Care	3	190	\$50,853
Other Practitioners	3	427	\$73,558
Outpatient Hospital	3	780	\$488,348
Prescribed Drugs	3	504	\$708,101
Regular Personal Care (PCS)	4	154	\$1,126,968
			Total:
			\$22,386,774

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	16	\$40,272
Mental Health	3	201	\$97,589
Psychiatric Hospitals	5	4	\$1,563,455
Substance Abuse	3	34	\$41,334
Total:			\$1,742,650

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	10	\$3,944
Independent Living Rehabilitation Program	3	3	\$1,243
Rehabilitation	3	4	\$4,461
Total:			\$9,648

Division of Social Services

Adult Day Care	4		\$3,275
Adult Protective Services	6	42	\$94,212
Energy Assistance - LIEAP	2	451	\$75,681
Energy Assistance -CIP	2	177	\$29,634
Food and Nutrition Services	2	1,565	\$2,281,446
Food and Nutrition Services-COVID	2	1,466	\$1,005,237
Guardianship	6	16	\$62,371
In-Home Aide Services	4	11	\$78,159
Other Services	6	76	\$266,606
Special Assistance: Adult Care Home	1	59	\$271,044
Special Assistance: In-Home	4		\$4,615
Transportation	6		\$794
Total:			\$4,173,074

Division of Vocational Rehabilitation

Independent Living	3		\$20,200
Vocational Rehabilitation	6	3	\$6,708
Total:			\$26,908

County Total \$29,158,772

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Lenoir

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$117,546
	Total:		\$117,546
Division of Aging and Adult Services			
Congregate Nutrition	6	105	\$62,638
Family Caregiver Support Program	6		\$14,692
Health Promotion/Disease Prevention	3		\$6,470
Home Delivered Meals	4	73	\$115,974
In-Home Level I	4	89	\$79,225
In-Home Level II	4	14	\$74,299
In-Home Level III	4	4	\$34,520
Legal Services	6		\$2,928
Senior Center	6		\$157,301
Transportation, General	6	37	\$60,971
	Total:		\$609,018
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	214	\$1,015,210
ACH-Transportation	1	216	\$21,823
CAP/CHOICE	4	21	\$451,469
CAP/DA	4	113	\$2,028,741
CAP/MR	4	16	\$445,886
Clinics	3	899	\$329,765

Dental	3	786	\$311,152
HMO	2	2,646	\$1,699,265
Home Health	4	1,330	\$2,024,318
Hospice	4	69	\$526,421
ICF-MRC	5	20	\$1,579,159
Inpatient Hospital	5	175	\$1,591,570
Lab & XRay/Physicians	3	2,962	\$2,685,793
Medicare Part A&B Premiums	2	3,066	\$4,188,638
Medicare Part D Clawback	2	2,234	\$2,182,755
Nursing Homes	5	495	\$13,105,411
Other Care	3	1,143	\$395,202
Other Practitioners	3	1,175	\$251,059
Outpatient Hospital	3	578	\$774,014
Prescribed Drugs	3	891	\$815,444
Regular Personal Care (PCS)	4	533	\$4,238,892
		Total:	\$40,661,987

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$54,905
Developmental Disabilities	3	98	\$251,691
Mental Health	3	385	\$129,035
Mental Retardation Centers	5	130	\$62,165,194
Psychiatric Hospitals	5	5	\$2,684,733
Substance Abuse	3	150	\$171,636
		Total:	\$65,457,194

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	19	\$6,636
Medical Eye Care Program	3		\$5,344

Rehabilitation	3		\$4,164
		Total:	\$16,144

Division of Social Services

Adult Placement	6	3	\$2,307
Adult Protective Services	6	49	\$38,193
Energy Assistance - LIEAP	2	888	\$170,826
Energy Assistance -CIP	2	170	\$29,740
Food and Nutrition Services	2	2,815	\$4,577,593
Food and Nutrition Services-COVID	2	2,652	\$1,822,982
Guardianship	6	14	\$29,325
In-Home Aide Services	4	29	\$83,595
Other Services	6	11	\$84,213
Special Assistance: Adult Care Home	1	107	\$519,407
Special Assistance: In-Home	4	7	\$34,145
		Total:	\$7,392,326

Division of Vocational Rehabilitation

Independent Living	3	19	\$39,337
Vocational Rehabilitation	6	25	\$71,818
		Total:	\$111,155
		County Total	\$114,365,370

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Lincoln

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$172,789
	Total:		\$172,789
Division of Aging and Adult Services			
ARPA-Congregate Meals		6 106	\$111,341
Congregate Nutrition		6 410	\$120,172
Family Caregiver Support Program		6	\$36,172
Health Promotion/Disease Prevention		3	\$4,000
In-Home Level I		4 14	\$44,881
In-Home Level II		4 38	\$291,962
Senior Center		6	\$104,468
Transportation, General		6 94	\$77,444
Transportation, Medical		3 151	\$99,546
	Total:		\$889,986
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 212	\$939,218
ACH-Transportation		1 206	\$20,866
CAP/CHOICE		4 3	\$54,092
CAP/DA		4 145	\$2,845,213
CAP/MR		4 7	\$242,987
Clinics		3 276	\$124,138
Dental		3 506	\$235,467

HMO	2	1,798	\$1,380,346
Home Health	4	870	\$749,394
Hospice	4	59	\$631,680
ICF-MRC	5	4	\$466,346
Inpatient Hospital	5	152	\$1,066,572
Lab & XRay/Physicians	3	1,877	\$1,473,358
Medicare Part A&B Premiums	2	2,308	\$2,934,387
Medicare Part D Clawback	2	1,449	\$1,369,485
Nursing Homes	5	401	\$10,097,896
Other Care	3	609	\$155,746
Other Practitioners	3	673	\$119,265
Outpatient Hospital	3	1,058	\$1,206,034
Prescribed Drugs	3	910	\$899,688
Regular Personal Care (PCS)	4	62	\$402,249
		Total:	\$27,414,427
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			
Developmental Disabilities	3	13	\$78,552
Mental Health	3	167	\$124,417
Mental Retardation Centers	5	5	\$1,624,401
Psychiatric Hospitals	5	5	\$3,406,073
Substance Abuse	3	19	\$38,340
		Total:	\$5,271,783
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	13	\$2,752
		Total:	\$2,752
Division of Social Services			
Adult Protective Services	6	149	\$212,426

Energy Assistance - LIEAP	2	593	\$104,627
Energy Assistance -CIP	2	233	\$38,666
Food and Nutrition Services	2	2,098	\$3,056,352
Food and Nutrition Services-COVID	2	1,952	\$1,376,235
Guardianship	6	34	\$77,667
In-Home Aide Services	4	63	\$1,392
Other Services	6	202	\$324,718
Special Assistance: Adult Care Home	1	69	\$290,823
Special Assistance: In-Home	4	31	\$131,525
		Total:	\$5,614,431
Division of Vocational Rehabilitation			
Independent Living	3	12	\$54,114
		Total:	\$54,114
		County Total	\$39,420,282

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Macon

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Adult Day Care	4	25	\$40,578
ARPA-Congregate Meals	6	247	\$19,673
ARPA-HDM Non-Unit	4		\$1,920
Congregate Nutrition	6	539	\$144,315
Family Caregiver Support Program	6		\$7,162
Home Delivered Meals	4	63	\$103,505
Information and Options Counseling	6	4	\$56,000
Senior Center	6		\$14,535
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$7,162
Transportation, General	6	112	\$66,289
	Total:		\$461,139
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	73	\$407,813
ACH-Transportation	1	73	\$6,145
CAP/CHOICE	4	18	\$287,377
CAP/DA	4	78	\$1,377,842
CAP/MR	4	7	\$39,803
Clinics	3	185	\$21,644
Dental	3	306	\$148,031
HMO	2	1,233	\$1,380,107
Home Health	4	408	\$223,562

Hospice	4	20	\$233,443
ICF-MRC	5	6	\$21,264
Inpatient Hospital	5	96	\$441,783
Lab & XRay/Physicians	3	1,203	\$745,752
Medicare Part A&B Premiums	2	1,415	\$1,925,559
Medicare Part D Clawback	2	942	\$904,263
Nursing Homes	5	250	\$7,337,594
Other Care	3	300	\$71,889
Other Practitioners	3	413	\$32,055
Outpatient Hospital	3	841	\$910,108
Prescribed Drugs	3	446	\$345,035
Regular Personal Care (PCS)	4	34	\$208,045
		Total:	\$17,069,114

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	26	\$30,434
Mental Retardation Centers	5		\$347,233
Psychiatric Hospitals	5		\$1,107,286
Substance Abuse	3	10	\$23,981
		Total:	\$1,508,934

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,998
Independent Living Rehabilitation Program	3	5	\$1,406
Rehabilitation	3		\$4,470
		Total:	\$7,874

Division of Social Services

Adult Day Care	4		\$3,346
Adult Protective Services	6	61	\$65,394

Energy Assistance - LIEAP	2	472	\$87,443
Energy Assistance -CIP	2	122	\$22,924
Food and Nutrition Services	2	1,168	\$1,627,294
Food and Nutrition Services-COVID	2	1,102	\$830,064
Guardianship	6	7	\$24,221
Other Services	6	6	\$60,085
Special Assistance: Adult Care Home	1	47	\$246,272

Total: \$2,967,043

Division of Vocational Rehabilitation

Independent Living	3	5	\$66,618
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Total: \$66,618

County Total \$22,080,722

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Madison

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$49,326
	Total:		\$49,326
Division of Aging and Adult Services			
ARPA-HDM Non-Unit		4	\$18,206
ARPA-Legal Services		6	\$2,545
ARPA-LTSS Outreach Underserve Target Population		6	\$1,872
Congregate Nutrition		6 260	\$105,301
Family Caregiver Support Program		6	\$26,640
Home Delivered Meals		4 132	\$128,060
In-Home Level I		4 16	\$43,708
Legal Services		6	\$1,023
Senior Center		6	\$39,208
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID		6	\$10,800
Transportation, General		6 47	\$20,280
Transportation, Medical		3 54	\$9,924
	Total:		\$407,567
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 52	\$127,647
ACH-Transportation		1 47	\$3,820
CAP/CHOICE		4 3	\$49,226
CAP/DA		4 54	\$957,606

Clinics	3	890	\$186,119
Dental	3	298	\$84,826
HMO	2	1,151	\$963,519
Home Health	4	405	\$236,371
Hospice	4	24	\$145,669
Inpatient Hospital	5	45	\$193,518
Lab & XRay/Physicians	3	1,088	\$500,529
Medicare Part A&B Premiums	2	1,252	\$1,933,361
Medicare Part D Clawback	2	956	\$959,642
Nursing Homes	5	281	\$8,994,350
Other Care	3	343	\$62,073
Other Practitioners	3	355	\$22,188
Outpatient Hospital	3	473	\$302,370
Prescribed Drugs	3	463	\$297,844
Regular Personal Care (PCS)	4	49	\$244,153
		Total:	\$16,264,831

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$150,061
Mental Health	3	94	\$110,032
Psychiatric Hospitals	5		\$1,132,239
Substance Abuse	3	28	\$67,146
		Total:	\$1,459,478

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$259
Independent Living Rehabilitation Program	3	3	\$699
Rehabilitation	3		\$116
		Total:	\$1,074

Division of Social Services

Adult Protective Services	6	43	\$34,772
Energy Assistance - LIEAP	2	351	\$73,281
Energy Assistance -CIP	2	28	\$4,192
Food and Nutrition Services	2	809	\$1,216,237
Food and Nutrition Services-COVID	2	776	\$580,404
Guardianship	6	15	\$21,016
In-Home Aide Services	4	16	\$111
Other Services	6	25	\$57,136
Special Assistance: Adult Care Home	1	23	\$105,474
Special Assistance: In-Home	4		\$9,217
		Total:	\$2,101,840

Division of Vocational Rehabilitation

Independent Living	3	9	\$68,565
Vocational Rehabilitation	6		\$11
		Total:	\$68,576
		County Total	\$20,352,692

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Martin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$77,000
	Total:		\$77,000
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	55	\$5,953
ARPA-Home Delivered Meals	4	107	\$16,540
Congregate Nutrition	6	80	\$70,075
Health Promotion/Disease Prevention	3		\$1,500
Home Delivered Meals	4	171	\$157,687
Housing and Home Improvement	4	30	\$42,134
In-Home Level II	4	16	\$50,250
Legal Services	6		\$3,300
Senior Center	6		\$54,841
Supp-Congregate Meals	6	56	\$11,141
Supp-Home Delivered Meals	4	65	\$9,999
Transportation, General	6	35	\$13,931
Transportation, Medical	3	6	\$474
	Total:		\$437,825
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	116	\$527,507
ACH-Transportation	1	116	\$11,002
CAP/CHOICE	4		\$2,410

CAP/DA	4	68	\$1,322,988
Clinics	3	305	\$66,731
Dental	3	392	\$148,588
HMO	2	1,381	\$1,967,069
Home Health	4	635	\$870,344
Hospice	4	32	\$243,528
Inpatient Hospital	5	55	\$604,141
Lab & XRay/Physicians	3	1,416	\$857,211
Medicare Part A&B Premiums	2	1,514	\$2,064,831
Medicare Part D Clawback	2	1,052	\$1,047,285
Nursing Homes	5	220	\$6,380,517
Other Care	3	525	\$428,523
Other Practitioners	3	786	\$60,427
Outpatient Hospital	3	832	\$476,571
Prescribed Drugs	3	474	\$410,648
Regular Personal Care (PCS)	4	269	\$2,214,578
		Total:	\$19,704,899

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$5,768
Mental Health	3	65	\$46,935
Substance Abuse	3	24	\$42,164
		Total:	\$94,867

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$6,845
Independent Living Rehabilitation Program	3		\$518
Medical Eye Care Program	3		\$5,401
		Total:	\$12,764

Division of Social Services

Adult Placement	6	4	\$3,546
Adult Protective Services	6	58	\$69,754
Energy Assistance - LIEAP	2	493	\$93,202
Energy Assistance -CIP	2	116	\$21,305
Food and Nutrition Services	2	1,279	\$1,958,882
Food and Nutrition Services-COVID	2	1,224	\$904,530
Guardianship	6	11	\$16,399
Other Services	6	59	\$116,524
Special Assistance: Adult Care Home	1	41	\$199,808
Special Assistance: In-Home	4	4	\$19,591
		Total:	\$3,403,541

Division of Vocational Rehabilitation

Independent Living	3		\$10,634
Vocational Rehabilitation	6	5	\$3,152
		Total:	\$13,786
		County Total	\$23,744,682

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

McDowell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$97,590
	Total:		\$97,590
Division of Aging and Adult Services			
ARPA-Information & Assistance	6		\$1,303
ARPA-Legal Services	6		\$4,980
ARPA-LTSS Outreach Underserve Target Population	6		\$2,533
Congregate Nutrition	6	329	\$171,641
Home Delivered Meals	4	226	\$205,080
In-Home Level I	4	19	\$35,748
In-Home Level II	4	20	\$47,182
Legal Services	6		\$10,380
Senior Center	6		\$14,535
Supp-Congregate Meals	6	88	\$10,534
Supp-Home Delivered Meals	4	97	\$17,608
Transportation, General	6	16	\$21,048
	Total:		\$542,572
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	110	\$470,281
ACH-Transportation	1	110	\$10,360
CAP/CHOICE	4	20	\$375,608
CAP/DA	4	68	\$1,222,409

CAP/MR	4	6	\$25,328
Clinics	3	781	\$132,547
Dental	3	481	\$186,511
HMO	2	1,693	\$1,516,489
Home Health	4	552	\$360,479
Hospice	4	99	\$1,353,530
ICF-MRC	5		\$4,483
Inpatient Hospital	5	89	\$450,743
Inpatient Mental Hospital	5	3	\$263,159
Lab & XRay/Physicians	3	1,631	\$876,507
Medicare Part A&B Premiums	2	2,062	\$2,703,870
Medicare Part D Clawback	2	1,333	\$1,266,647
Nursing Homes	5	451	\$12,706,915
Other Care	3	484	\$122,356
Other Practitioners	3	501	\$32,407
Outpatient Hospital	3	937	\$543,794
Prescribed Drugs	3	616	\$659,464
Regular Personal Care (PCS)	4	117	\$906,858
		Total:	\$26,190,745

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$42,875
Mental Health	3	85	\$99,497
Psychiatric Hospitals	5	4	\$2,920,697
Substance Abuse	3	26	\$62,350
		Total:	\$3,125,419

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$2,340
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Independent Living Rehabilitation Program	3	7	\$1,896
Medical Eye Care Program	3		\$2,516
			Total:
			\$6,752
Division of Social Services			
Adult Protective Services	6	71	\$50,259
Energy Assistance - LIEAP	2	694	\$137,670
Energy Assistance -CIP	2	207	\$47,579
Food and Nutrition Services	2	1,721	\$2,598,949
Food and Nutrition Services-COVID	2	1,621	\$1,182,997
Guardianship	6	37	\$43,480
Other Services	6	48	\$173,560
Special Assistance: Adult Care Home	1	54	\$248,920
Special Assistance: In-Home	4	27	\$125,313
			Total:
			\$4,608,727
Division of Vocational Rehabilitation			
Independent Living	3	10	\$40,830
Vocational Rehabilitation	6	4	\$10,878
			Total:
			\$51,708
			County Total
			\$34,623,513

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Mecklenburg

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$841,524
	Total:		\$841,524
Division of Aging and Adult Services			
Adult Day Health	4	295	\$1,021,910
ARPA-Chore Enhanced Services	4		\$2,500
ARPA-Cong Nutr Non-Unit	6		\$59,700
ARPA-Congregate Meals	6	440	\$391,758
ARPA-Housing & Home Improvement	6	4	\$8,174
ARPA-III-D Evid-Base Health Promotion	3		\$36,598
ARPA-Legal Services	6		\$5,612
ARPA-LTSS Outreach Underserve Target Population	6		\$13,572
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$31,690
ARPA-Senior Center Operations	6		\$158,563
ARPA-VII LTC Ombudsman	6		\$12,354
Congregate Nutrition	6	2,235	\$711,051
Consumer Directed Care		20	\$61,655
Family Caregiver Support Program	6		\$740,535
Health Promotion/Disease Prevention	3		\$121,621
Home Delivered Meals	4	1,482	\$826,977
In-Home Level I	4	8	\$16,101
In-Home Level II	4	285	\$1,674,051

In-Home Level III	4	30	\$179,521
Legal Services	6		\$73,109
Senior Center	6		\$344,518
Supp-Congregate Meals	6	6	\$546
Transportation, General	6	199	\$338,549
Vaccine COVID Information and Assistance	6		\$87,644
		Total:	\$6,918,309

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	976	\$5,628,376
ACH-Transportation	1	955	\$94,333
CAP/CHOICE	4	80	\$1,425,315
CAP/DA	4	467	\$9,246,515
CAP/MR	4	31	\$1,687,764
Clinics	3	3,194	\$1,309,958
Dental	3	5,281	\$2,567,548
HMO	2	15,845	\$6,176,422
Home Health	4	5,820	\$5,488,070
Hospice	4	460	\$5,159,639
ICF-MRC	5	61	\$4,951,870
Inpatient Hospital	5	1,674	\$9,198,339
Inpatient Mental Hospital	5	7	\$1,293,344
Lab & XRay/Physicians	3	17,354	\$13,122,688
Medicare Part A&B Premiums	2	18,128	\$32,607,482
Medicare Part D Clawback	2	13,066	\$12,767,588
Nursing Homes	5	3,088	\$83,929,381
Other Care	3	4,058	\$1,000,394
Other Practitioners	3	4,343	\$1,673,563

Outpatient Hospital	3	9,482	\$9,299,384
Prescribed Drugs	3	5,411	\$8,468,464
Regular Personal Care (PCS)	4	2,442	\$20,979,368
		Total:	\$238,075,805

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$49,009
Developmental Disabilities	3	3	\$9,170
Mental Health	3	477	\$326,432
Mental Retardation Centers	5	18	\$5,135,529
Psychiatric Hospitals	5	17	\$12,038,795
Substance Abuse	3	285	\$422,960
		Total:	\$17,981,895

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	58	\$15,044
Independent Living Rehabilitation Program	3	20	\$13,607
Medical Eye Care Program	3	29	\$58,680
Rehabilitation	3	17	\$14,467
		Total:	\$101,798

Division of Social Services

Adult Day Care	4	18	\$2,516
Adult Day Health	4	418	\$1,058,478
Adult Placement	6	77	\$27,102
Adult Protective Services	6	989	\$1,160,136
Energy Assistance - LIEAP	2	5,322	\$904,202
Energy Assistance -CIP	2	1,178	\$208,655
Food and Nutrition Services	2	21,682	\$35,214,791
Food and Nutrition Services-COVID	2	20,289	\$12,709,035

Guardianship	6	257	\$1,982,111
In-Home Aide Services	4	562	\$396,437
Other Services	6	2,129	\$4,329,346
Special Assistance: Adult Care Home	1	461	\$2,077,192
Special Assistance: In-Home	4	158	\$716,288
Transportation	6	3,652	\$75,970
		Total:	\$60,862,259

Division of Vocational Rehabilitation

Independent Living	3	46	\$486,265
Vocational Rehabilitation	6	41	\$83,338
		Total:	\$569,603

County Total **\$325,351,193**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Mitchell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$175,279
	Total:		\$175,279
Division of Aging and Adult Services			
ARPA-Legal Services	6		\$540
Congregate Nutrition	6	217	\$52,534
Home Delivered Meals	4	120	\$156,213
In-Home Level I	4	11	\$10,480
Legal Services	6		\$733
Senior Center	6		\$4,901
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,908
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$4,537
Transportation, General	6	24	\$9,078
	Total:		\$242,924
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	51	\$259,789
ACH-Transportation	1	51	\$4,194
CAP/DA	4	120	\$2,676,321
Clinics	3	334	\$57,032
Dental	3	188	\$66,057
HMO	2	805	\$975,225
Home Health	4	363	\$237,267

Hospice	4	38	\$472,596
Inpatient Hospital	5	38	\$130,564
Lab & XRay/Physicians	3	780	\$327,540
Medicare Part A&B Premiums	2	993	\$1,423,163
Medicare Part D Clawback	2	676	\$661,126
Nursing Homes	5	137	\$3,946,009
Other Care	3	237	\$38,378
Other Practitioners	3	320	\$21,983
Outpatient Hospital	3	382	\$221,751
Prescribed Drugs	3	358	\$156,209
Regular Personal Care (PCS)	4	52	\$328,251
		Total:	\$12,003,455

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	7	\$8,194
Psychiatric Hospitals	5		\$243,291
Substance Abuse	3	4	\$9,592
		Total:	\$261,077

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,784
Independent Living Rehabilitation Program	3	4	\$4,072
Medical Eye Care Program	3		\$3,294
		Total:	\$9,150

Division of Social Services

Adult Protective Services	6	55	\$86,524
Energy Assistance - LIEAP	2	312	\$72,575
Energy Assistance -CIP	2	94	\$34,279
Food and Nutrition Services	2	691	\$974,883

Food and Nutrition Services-COVID	2	659	\$519,466
Guardianship	6	16	\$34,156
Other Services	6	13	\$33,005
Special Assistance: Adult Care Home	1	24	\$114,403
Special Assistance: In-Home	4		\$4,789

Total: **\$1,874,080**

Division of Vocational Rehabilitation

Independent Living	3	11	\$55,062
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Total: **\$55,062**

County Total **\$14,621,027**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Montgomery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,218
	Total:		\$64,218
Division of Aging and Adult Services			
ARPA-CDS Financial Mgmt Services	4	7	\$3,090
ARPA-CDS Personal Assistant	4	7	\$19,292
ARPA-Congregate Meals	6	26	\$15,112
Family Caregiver Support Program	6		\$9,005
Home Delivered Meals	4	131	\$111,941
In-Home Level I	4	13	\$28,295
In-Home Level II	4	11	\$31,653
In-Home Level III	4	15	\$53,655
Legal Services	6		\$1,383
Senior Center	6		\$75,734
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$8,479
Transportation, General	6	10	\$13,318
	Total:		\$370,957
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	118	\$774,088
ACH-Transportation	1	113	\$10,051
CAP/CHOICE	4		\$38,829
CAP/DA	4	32	\$648,813

CAP/MR	4	3	\$66,485
Clinics	3	547	\$182,077
Dental	3	323	\$128,546
HMO	2	1,064	\$667,473
Home Health	4	502	\$519,155
Hospice	4	18	\$218,328
ICF-MRC	5	7	\$340,357
Inpatient Hospital	5	78	\$220,117
Inpatient Mental Hospital	5		\$90,285
Lab & XRay/Physicians	3	1,126	\$641,033
Medicare Part A&B Premiums	2	1,371	\$1,819,671
Medicare Part D Clawback	2	883	\$861,693
Nursing Homes	5	192	\$5,203,289
Other Care	3	305	\$78,948
Other Practitioners	3	530	\$76,392
Outpatient Hospital	3	549	\$277,025
Prescribed Drugs	3	367	\$268,277
Regular Personal Care (PCS)	4	179	\$1,377,391
		Total:	\$14,508,323

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	3	\$7,551
Mental Health	3	137	\$66,516
Psychiatric Hospitals	5		\$1,188,830
Substance Abuse	3	19	\$23,098
		Total:	\$1,285,995

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$287
		Total:	\$287

Division of Social Services

Adult Placement	6	3	\$6,444
Adult Protective Services	6	47	\$77,944
Energy Assistance - LIEAP	2	324	\$57,765
Energy Assistance -CIP	2	98	\$19,814
Food and Nutrition Services	2	872	\$1,231,458
Food and Nutrition Services-COVID	2	823	\$597,156
Guardianship	6	8	\$21,233
Other Services	6	24	\$78,112
Special Assistance: Adult Care Home	1	43	\$186,412
Special Assistance: In-Home	4	11	\$47,960
		Total:	\$2,324,298

Division of Vocational Rehabilitation

Independent Living	3	13	\$50,876
Vocational Rehabilitation	6	3	\$508
		Total:	\$51,384
		County Total	\$18,605,462

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Moore

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$117,280
	Total:		\$117,280
Division of Aging and Adult Services			
ARPA-HDM Non-Unit		4	\$11,900
ARPA-Home Delivered Meals		4 69	\$26,553
ARPA-Legal Services		6	\$3,900
ARPA-Non-Unit III-B In-Home & Support Svc		4	\$1,876
ARPA-Senior Center Operations		6	\$1,867
Congregate Nutrition		6 64	\$84,924
Family Caregiver Support Program		6	\$67,796
Health Promotion/Disease Prevention		3	\$10,321
Home Delivered Meals		4 86	\$78,250
In-Home Level I		4 72	\$154,724
In-Home Level II		4 53	\$188,005
Legal Services		6	\$4,656
Senior Center		6	\$26,303
Transportation, General		6 87	\$204,923
Transportation, Medical		3 135	\$118,736
	Total:		\$984,734
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 206	\$1,217,589

ACH-Transportation	1	200	\$19,242
CAP/CHOICE	4		\$122
CAP/DA	4	131	\$2,411,112
CAP/MR	4	6	\$186,408
Clinics	3	317	\$84,918
Dental	3	625	\$269,615
HMO	2	2,123	\$1,402,506
Home Health	4	858	\$581,576
Hospice	4	82	\$885,402
ICF-MRC	5	8	\$543,520
Inpatient Hospital	5	174	\$949,304
Lab & XRay/Physicians	3	2,141	\$1,563,397
Medicare Part A&B Premiums	2	2,543	\$3,387,950
Medicare Part D Clawback	2	1,731	\$1,673,418
Nursing Homes	5	509	\$13,578,923
Other Care	3	746	\$167,894
Other Practitioners	3	853	\$89,093
Outpatient Hospital	3	862	\$553,993
Prescribed Drugs	3	663	\$682,476
Regular Personal Care (PCS)	4	144	\$914,084
		Total:	\$31,162,542

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	25	\$62,925
Mental Health	3	224	\$108,756
Psychiatric Hospitals	5	4	\$1,317,408
Substance Abuse	3	63	\$76,589
		Total:	\$1,565,678

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$5,890
Independent Living Rehabilitation Program	3	13	\$9,143
Medical Eye Care Program	3	3	\$3,679
Rehabilitation	3	6	\$2,848
		Total:	\$21,560

Division of Social Services

Adult Placement	6	9	\$2,652
Adult Protective Services	6	117	\$189,407
Energy Assistance - LIEAP	2	679	\$123,935
Energy Assistance -CIP	2	194	\$34,285
Food and Nutrition Services	2	2,176	\$3,066,659
Food and Nutrition Services-COVID	2	2,058	\$1,667,844
Guardianship	6	22	\$65,392
Other Services	6	24	\$110,421
Special Assistance: Adult Care Home	1	97	\$454,846
Special Assistance: In-Home	4	13	\$61,274
		Total:	\$5,776,715

Division of Vocational Rehabilitation

Independent Living	3	5	\$31,415
Vocational Rehabilitation	6	15	\$61,473
		Total:	\$92,888
		County Total	\$39,721,397

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Nash

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$17,503
	Total:		\$17,503
Division of Aging and Adult Services			
Adult Day Care		4	\$8,292
Adult Day Health		4	\$56,614
ARPA-Legal Services		6	\$1,831
Family Caregiver Support Program		6	\$22,221
Home Delivered Meals		4	\$327,930
In-Home Level II		4	\$211,533
In-Home Level III		4	\$42,511
Legal Services		6	\$4,560
Senior Center		6	\$338,714
Transportation, General		6	\$5,556
Transportation, Medical		3	\$5,000
	Total:		\$1,024,762
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	\$1,216,360
ACH-Transportation		1	\$29,599
CAP/CHOICE		4	\$86,674
CAP/DA		4	\$2,247,208
CAP/MR		4	\$362,457

Clinics	3	882	\$233,056
Dental	3	946	\$477,284
HMO	2	3,455	\$2,060,804
Home Health	4	1,543	\$1,330,071
Hospice	4	62	\$516,291
ICF-MRC	5	18	\$1,659,697
Inpatient Hospital	5	190	\$1,853,259
Lab & XRay/Physicians	3	3,693	\$2,653,969
Medicare Part A&B Premiums	2	4,038	\$5,522,042
Medicare Part D Clawback	2	2,820	\$2,741,156
Nursing Homes	5	544	\$15,229,073
Other Care	3	1,213	\$328,238
Other Practitioners	3	1,308	\$305,288
Outpatient Hospital	3	1,930	\$1,265,587
Prescribed Drugs	3	1,148	\$1,192,361
Regular Personal Care (PCS)	4	550	\$4,245,012
		Total:	\$45,555,486

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$86,279
Developmental Disabilities	3	3	\$17,305
Mental Health	3	89	\$64,265
Psychiatric Hospitals	5	9	\$5,499,826
Substance Abuse	3	47	\$82,570
		Total:	\$5,750,245

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$7,596
Independent Living Rehabilitation Program	3	10	\$5,301

Medical Eye Care Program	3	9	\$14,532
			Total:
			\$27,429

Division of Social Services

Adult Day Health	4		\$526
Adult Placement	6	3	\$5,480
Adult Protective Services	6	99	\$123,418
Energy Assistance - LIEAP	2	1,167	\$216,960
Energy Assistance -CIP	2	261	\$43,051
Food and Nutrition Services	2	3,532	\$5,403,955
Food and Nutrition Services-COVID	2	3,320	\$2,307,128
Guardianship	6	25	\$1,083
In-Home Aide Services	4	3	\$8,469
Other Services	6	22	\$95,514
Special Assistance: Adult Care Home	1	138	\$594,219
Special Assistance: In-Home	4	13	\$56,257
Transportation	6		\$146
			Total:
			\$8,856,206

Division of Vocational Rehabilitation

Independent Living	3	15	\$118,347
Vocational Rehabilitation	6	7	\$2,994
			Total:
			\$121,341
			County Total
			\$61,352,972

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

New Hanover

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$198,445
	Total:		\$198,445
Division of Aging and Adult Services			
Adult Day Care	4	28	\$99,755
Adult Day Health	4	6	\$27,265
ARPA-Chore Services	4		\$120
ARPA-Congregate Meals	6	563	\$81,267
ARPA-HDM Non-Unit	4		\$18,472
ARPA-Housing & Home Improvement	6	9	\$13,105
ARPA-Legal Services	6		\$14,628
ARPA-LTSS Outreach Underserve Target Population	6		\$58,173
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$4,040
Congregate Nutrition	6	2,762	\$191,450
Family Caregiver Support Program	6		\$215,944
Health Promotion/Disease Prevention	3		\$18,559
Home Delivered Meals	4	1,114	\$620,957
Information and Options Counseling	6		\$275,660
In-Home Level II	4	17	\$267,578
In-Home Level III	4		\$6,094
Legal Services	6		\$8,340
Senior Center	6		\$160,051

Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$11,714
Transportation, General	6	50	\$23,274
Transportation, Medical	3	7	\$2,112
Vaccine COVID Information and Assistance	6		\$2,431
		Total:	\$2,120,989

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	378	\$2,178,768
ACH-Transportation	1	378	\$36,224
CAP/CHOICE	4	14	\$229,336
CAP/DA	4	148	\$2,809,405
CAP/MR	4	14	\$670,708
Clinics	3	766	\$240,339
Dental	3	1,284	\$644,676
HMO	2	3,831	\$6,697,609
Home Health	4	1,574	\$1,519,113
Hospice	4	157	\$2,516,568
ICF-MRC	5	23	\$2,503,274
Inpatient Hospital	5	192	\$2,104,128
Lab & XRay/Physicians	3	3,971	\$3,391,768
Medicare Part A&B Premiums	2	4,531	\$6,180,597
Medicare Part D Clawback	2	3,105	\$3,002,005
Nursing Homes	5	811	\$23,507,300
Other Care	3	588	\$236,333
Other Practitioners	3	1,679	\$673,695
Outpatient Hospital	3	1,844	\$1,703,447
Prescribed Drugs	3	1,552	\$1,897,158
Regular Personal Care (PCS)	4	395	\$2,911,043
		Total:	\$65,653,494

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	12	\$373,876
Developmental Disabilities	3	11	\$63,453
Mental Health	3	259	\$187,017
Mental Retardation Centers	5		\$718,568
Psychiatric Hospitals	5	9	\$4,246,177
Substance Abuse	3	116	\$203,791
		Total:	\$5,792,882

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	48	\$13,596
Independent Living Rehabilitation Program	3		\$542
Medical Eye Care Program	3	4	\$1,561
Rehabilitation	3	13	\$28,807
		Total:	\$44,506

Division of Social Services

Adult Day Care	4	8	\$18,725
Adult Day Health	4	4	\$5,557
Adult Placement	6	6	\$7,015
Adult Protective Services	6	645	\$800,755
Energy Assistance - LIEAP	2	1,464	\$254,710
Energy Assistance -CIP	2	399	\$66,834
Food and Nutrition Services	2	4,996	\$7,603,321
Food and Nutrition Services-COVID	2	4,706	\$3,306,347
Guardianship	6	122	\$324,673
In-Home Aide Services	4	138	\$312,429
Other Services	6	170	\$819,755

Special Assistance: Adult Care Home	1	125	\$618,692
Special Assistance: In-Home	4	59	\$293,987
Transportation	6	10	\$394
		Total:	\$14,433,194
Division of Vocational Rehabilitation			
Independent Living	3	25	\$166,071
Vocational Rehabilitation	6	52	\$120,571
		Total:	\$286,642
		County Total	\$88,530,152

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Northampton

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$59,770
	Total:		\$59,770
Division of Aging and Adult Services			
Adult Day Care	4	3	\$15,588
Adult Day Health	4		\$11,615
ARPA-Legal Services	6		\$392
Consumer Directed Care	4	15	\$46,997
Home Delivered Meals	4	61	\$69,972
Housing and Home Improvement	4	9	\$7,778
In-Home Level I	4	10	\$35,379
In-Home Level II	4	20	\$99,776
Legal Services	6		\$976
Transportation, Medical	3	11	\$22,339
	Total:		\$310,812
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	128	\$699,330
ACH-Transportation	1	128	\$11,574
CAP/DA	4	80	\$1,635,371
Clinics	3	1,013	\$279,049
Dental	3	245	\$89,449
HMO	2	1,523	\$1,957,837

Home Health	4	680	\$499,490
Hospice	4	38	\$354,361
ICF-MRC	5		\$1,529
Inpatient Hospital	5	73	\$438,266
Lab & XRay/Physicians	3	1,518	\$959,838
Medicare Part A&B Premiums	2	1,640	\$2,350,694
Medicare Part D Clawback	2	1,193	\$1,169,067
Nursing Homes	5	268	\$7,216,923
Other Care	3	647	\$577,272
Other Practitioners	3	663	\$31,262
Outpatient Hospital	3	814	\$460,346
Prescribed Drugs	3	540	\$493,130
Regular Personal Care (PCS)	4	245	\$1,685,573
		Total:	\$20,910,361

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$101,966
Developmental Disabilities	3	5	\$28,842
Mental Health	3	111	\$80,150
Psychiatric Hospitals	5	3	\$924,900
Substance Abuse	3	57	\$100,139
		Total:	\$1,235,997

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$5,188
Independent Living Rehabilitation Program	3		\$283
		Total:	\$5,471

Division of Social Services

Adult Day Care	4	3	\$16,144
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Adult Protective Services	6	30	\$66,555
Energy Assistance - LIEAP	2	549	\$116,855
Energy Assistance -CIP	2	106	\$19,775
Food and Nutrition Services	2	1,361	\$2,049,146
Food and Nutrition Services-COVID	2	1,296	\$1,006,963
Guardianship	6	4	\$12,993
In-Home Aide Services	4	34	\$47,186
Other Services	6	101	\$216,002
Special Assistance: Adult Care Home	1	57	\$268,861
Special Assistance: In-Home	4	9	\$42,676
		Total:	\$3,863,156
Division of Vocational Rehabilitation			
Independent Living	3	4	\$31,423
		Total:	\$31,423
		County Total	\$26,416,990

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Onslow

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$115,717
	Total:		\$115,717
Division of Aging and Adult Services			
Adult Day Care	4	7	\$19,095
Congregate Nutrition	6	441	\$114,374
Family Caregiver Support Program	6		\$12,708
Health Promotion/Disease Prevention	3		\$5,417
Home Delivered Meals	4	80	\$90,529
In-Home Level II	4	103	\$264,790
In-Home Level III	4	44	\$227,626
Legal Services	6		\$4,120
Senior Center	6		\$14,364
Transportation, General	6	96	\$151,544
Transportation, Medical	3	71	\$16,284
	Total:		\$920,851
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	176	\$893,958
ACH-Transportation	1	175	\$17,542
CAP/CHOICE	4	16	\$225,220
CAP/DA	4	155	\$2,222,341
CAP/MR	4	6	\$240,753

Clinics	3	391	\$201,549
Dental	3	726	\$296,613
HMO	2	2,325	\$1,235,346
Home Health	4	1,048	\$999,606
Hospice	4	79	\$787,011
ICF-MRC	5	10	\$1,395,805
Inpatient Hospital	5	168	\$1,585,686
Lab & XRay/Physicians	3	2,500	\$2,227,428
Medicare Part A&B Premiums	2	2,734	\$3,871,710
Medicare Part D Clawback	2	1,876	\$1,818,412
Nursing Homes	5	453	\$13,198,608
Other Care	3	866	\$324,377
Other Practitioners	3	817	\$124,600
Outpatient Hospital	3	1,504	\$1,134,946
Prescribed Drugs	3	982	\$1,373,174
Regular Personal Care (PCS)	4	121	\$709,756
		Total:	\$34,884,441

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	3	\$78,436
Developmental Disabilities	3		\$5,768
Mental Health	3	117	\$84,483
Psychiatric Hospitals	5	5	\$2,895,475
Substance Abuse	3	44	\$77,300
		Total:	\$3,141,462

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$8,111
Medical Eye Care Program	3	3	\$1,181

Rehabilitation	3	4	\$12,821
			Total:
			\$22,113

Division of Social Services

Adult Placement	6		\$798
Adult Protective Services	6	249	\$315,164
Energy Assistance - LIEAP	2	971	\$161,606
Energy Assistance -CIP	2	355	\$45,572
Food and Nutrition Services	2	3,876	\$5,114,950
Food and Nutrition Services-COVID	2	3,605	\$2,572,270
Guardianship	6	35	\$328,612
Other Services	6	25	\$58,414
Special Assistance: Adult Care Home	1	76	\$370,070
Special Assistance: In-Home	4	7	\$34,255
Transportation	6	14	\$3,109
			Total:
			\$9,004,820

Division of Vocational Rehabilitation

Independent Living	3	23	\$70,260
Vocational Rehabilitation	6	21	\$49,985
			Total:
			\$120,245
			County Total
			\$48,209,649

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Orange

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$1,706,577
	Total:		\$1,706,577
Division of Aging and Adult Services			
Adult Day Care	4	6	\$30,882
Adult Day Health	4	11	\$43,292
ARPA-Congregate Meals	6	153	\$78,153
ARPA-Home Delivered Meals	4	171	\$33,004
ARPA-Legal Services	6		\$3,060
Congregate Nutrition	6	357	\$100,014
Family Caregiver Support Program	6		\$60,013
Health Promotion/Disease Prevention	3		\$9,370
Information and Options Counseling	6		\$293,014
In-Home Level II	4	7	\$96,806
Legal Services	6		\$4,327
Senior Center	6		\$239,306
Supp-Congregate Meals	6	332	\$56,061
	Total:		\$1,047,302
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	192	\$1,019,467
ACH-Transportation	1	189	\$18,775
CAP/DA	4	52	\$988,413

CAP/MR	4		\$3,008
Clinics	3	274	\$100,395
Dental	3	480	\$206,921
HMO	2	1,893	\$4,491,950
Home Health	4	544	\$288,948
Hospice	4	61	\$514,978
ICF-MRC	5		\$116,958
Inpatient Hospital	5	209	\$1,478,873
Lab & XRay/Physicians	3	1,791	\$1,079,918
Medicare Part A&B Premiums	2	1,970	\$3,239,590
Medicare Part D Clawback	2	1,412	\$1,359,463
Nursing Homes	5	432	\$12,003,549
Other Care	3	501	\$109,223
Other Practitioners	3	291	\$18,594
Outpatient Hospital	3	969	\$1,058,849
Prescribed Drugs	3	549	\$597,554
Regular Personal Care (PCS)	4	59	\$313,099

Total: \$29,008,525

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$95,348
Mental Health	3	69	\$47,220
Mental Retardation Centers	5	8	\$2,794,074
Psychiatric Hospitals	5	10	\$4,397,520
Substance Abuse	3	41	\$60,847

Total: \$7,395,009

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$4,669
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Independent Living Rehabilitation Program	3		\$214
Rehabilitation	3		\$612
		Total:	\$5,495

Division of Social Services

Adult Day Care	4	17	\$25,855
Adult Placement	6		\$786
Adult Protective Services	6	185	\$306,874
Energy Assistance - LIEAP	2	719	\$120,781
Energy Assistance -CIP	2	238	\$38,707
Food and Nutrition Services	2	2,078	\$3,207,950
Food and Nutrition Services-COVID	2	1,928	\$1,274,692
Guardianship	6	44	\$28,961
In-Home Aide Services	4	43	\$514,071
Other Services	6	261	\$342,481
Special Assistance: Adult Care Home	1	70	\$320,687
Special Assistance: In-Home	4	15	\$69,100
		Total:	\$6,250,945

Division of Vocational Rehabilitation

Independent Living	3	9	\$30,172
Vocational Rehabilitation	6	15	\$50,988
		Total:	\$81,160
		County Total	\$45,495,013

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Pamlico

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$103,106
	Total:		\$103,106
Division of Aging and Adult Services			
Congregate Nutrition	6	37	\$24,601
Family Caregiver Support Program	6		\$4,260
Health Promotion/Disease Prevention	3		\$1,982
Home Delivered Meals	4	68	\$63,787
In-Home Level II	4	18	\$80,283
Legal Services	6		\$715
Senior Center	6		\$78,686
	Total:		\$254,314
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	38	\$170,558
ACH-Transportation	1	37	\$3,280
CAP/CHOICE	4	3	\$29,983
CAP/DA	4	55	\$821,359
Clinics	3	56	\$37,105
Dental	3	121	\$60,536
HMO	2	522	\$851,593
Home Health	4	209	\$127,605
Hospice	4	7	\$68,266

Inpatient Hospital	5	13	\$105,759
Lab & XRay/Physicians	3	502	\$453,680
Medicare Part A&B Premiums	2	531	\$668,284
Medicare Part D Clawback	2	418	\$395,841
Nursing Homes	5	127	\$3,575,317
Other Care	3	166	\$60,559
Other Practitioners	3	227	\$14,722
Outpatient Hospital	3	213	\$156,055
Prescribed Drugs	3	162	\$209,282
Regular Personal Care (PCS)	4	65	\$453,475
			Total:
			\$8,263,259

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	12	\$69,221
Mental Health	3	44	\$31,771
Psychiatric Hospitals	5		\$1,729,951
Substance Abuse	3	9	\$15,811
			Total:
			\$1,846,754

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$246
			Total:
			\$246

Division of Social Services

Adult Placement	6		\$2,842
Adult Protective Services	6	18	\$24,126
Energy Assistance - LIEAP	2	177	\$36,342
Energy Assistance -CIP	2	27	\$4,617
Food and Nutrition Services	2	493	\$709,220
Food and Nutrition Services-COVID	2	455	\$340,204

Guardianship	6	11	\$20,310
Other Services	6	103	\$183,557
Special Assistance: Adult Care Home	1	17	\$75,375
Special Assistance: In-Home	4		\$8,913
		Total:	\$1,405,506

Division of Vocational Rehabilitation

Independent Living	3		\$19,102
		Total:	\$19,102
		County Total	\$11,892,287

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Pasquotank

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$300,774
	Total:		\$300,774
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	61	\$11,135
ARPA-Home Delivered Meals	4	80	\$17,331
Congregate Nutrition	6	104	\$82,228
Home Delivered Meals	4	128	\$152,101
In-Home Level II	4	18	\$64,050
In-Home Level III	4	3	\$9,639
Legal Services	6		\$492
Senior Center	6		\$4,901
Transportation, General	6	47	\$83,384
	Total:		\$425,261
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	147	\$765,084
ACH-Transportation	1	144	\$14,373
CAP/CHOICE	4	3	\$41,114
CAP/DA	4	69	\$813,473
CAP/MR	4		\$87
Clinics	3	123	\$80,135
Dental	3	265	\$109,599

HMO	2	1,354	\$1,781,155
Home Health	4	570	\$474,216
Hospice	4	42	\$212,665
Inpatient Hospital	5	42	\$305,303
Lab & XRay/Physicians	3	1,344	\$974,040
Medicare Part A&B Premiums	2	1,477	\$1,995,630
Medicare Part D Clawback	2	1,065	\$1,041,441
Nursing Homes	5	274	\$7,399,973
Other Care	3	467	\$217,238
Other Practitioners	3	374	\$25,884
Outpatient Hospital	3	738	\$461,813
Prescribed Drugs	3	360	\$285,565
Regular Personal Care (PCS)	4	123	\$757,546

Total: \$17,756,334

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	15	\$86,527
Mental Health	3	158	\$114,088
Psychiatric Hospitals	5	3	\$734,592
Substance Abuse	3	45	\$79,057

Total: \$1,014,264

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$2,612
Independent Living Rehabilitation Program	3		\$719
Rehabilitation	3		\$1,242

Total: \$4,573

Division of Social Services

Adult Day Care	4	6	\$2,876
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Adult Placement	6		\$2,479
Adult Protective Services	6	79	\$79,538
Energy Assistance - LIEAP	2	472	\$78,384
Energy Assistance -CIP	2	154	\$18,454
Food and Nutrition Services	2	1,454	\$2,226,239
Food and Nutrition Services-COVID	2	1,372	\$949,986
Guardianship	6	31	\$95,738
Other Services	6	44	\$135,921
Special Assistance: Adult Care Home	1	78	\$341,917
Special Assistance: In-Home	4	33	\$145,598
		Total:	\$4,077,130
Division of Vocational Rehabilitation			
Independent Living	3	7	\$57,146
Vocational Rehabilitation	6		\$21,334
		Total:	\$78,480
		County Total	\$23,656,816

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Pender

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$48,827
	Total:		\$48,827
Division of Aging and Adult Services			
ARPA-Home Delivered Meals	4	71	\$14,512
ARPA-III-D Evid-Base Health Promotion	3		\$1,520
ARPA-Legal Services	6		\$5,100
Congregate Nutrition	6	349	\$81,975
Family Caregiver Support Program	6		\$50,127
Health Promotion/Disease Prevention	3		\$5,936
Home Delivered Meals	4	112	\$164,561
Information and Options Counseling	6		\$37,778
In-Home Level II	4	7	\$37,778
Legal Services	6		\$3,055
Senior Center	6		\$229,070
Transportation, General	6	40	\$44,889
	Total:		\$676,301
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	111	\$568,580
ACH-Transportation	1	104	\$9,942
CAP/CHOICE	4	7	\$45,568
CAP/DA	4	147	\$2,963,456

CAP/MR	4	3	\$163,530
Clinics	3	532	\$126,872
Dental	3	440	\$158,261
HMO	2	1,443	\$647,132
Home Health	4	732	\$665,330
Hospice	4	35	\$491,630
ICF-MRC	5	6	\$736,097
Inpatient Hospital	5	83	\$599,995
Lab & XRay/Physicians	3	1,585	\$1,204,747
Medicare Part A&B Premiums	2	1,871	\$2,417,413
Medicare Part D Clawback	2	1,253	\$1,210,891
Nursing Homes	5	339	\$9,556,294
Other Care	3	460	\$168,742
Other Practitioners	3	656	\$120,830
Outpatient Hospital	3	844	\$495,799
Prescribed Drugs	3	539	\$713,811
Regular Personal Care (PCS)	4	135	\$1,053,030

Total: \$24,117,950

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	47	\$33,938
Substance Abuse	3	21	\$36,893

Total: \$70,831

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$2,323
Medical Eye Care Program	3		\$630
Rehabilitation	3	4	\$2,824

Total: \$5,777

Division of Social Services

Adult Placement	6	3	\$3,129
Adult Protective Services	6	89	\$149,483
Energy Assistance - LIEAP	2	653	\$115,254
Energy Assistance -CIP	2	145	\$25,431
Food and Nutrition Services	2	1,698	\$2,473,365
Food and Nutrition Services-COVID	2	1,589	\$1,128,929
Guardianship	6	20	\$55,498
Other Services	6	18	\$112,958
Special Assistance: Adult Care Home	1	39	\$181,615
Special Assistance: In-Home	4	9	\$42,147
		Total:	\$4,287,809

Division of Vocational Rehabilitation

Independent Living	3	13	\$114,057
Vocational Rehabilitation	6	4	\$12,555
		Total:	\$126,612
		County Total	\$29,334,107

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Perquimans

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$300,774	
	Total:		\$300,774	
Division of Aging and Adult Services				
ARPA-Chore Enhanced Services		4	\$3,100	
ARPA-Chore Services		4	3	\$1,490
ARPA-Congregate Meals		6	63	\$7,275
ARPA-Home Delivered Meals		4	42	\$10,910
ARPA-Housing & Home Improvement		6	38	\$54,162
ARPA-Transportation Voucher		6	4	\$2,901
Congregate Nutrition		6	118	\$40,734
Family Caregiver Support Program		6		\$164,093
Health Promotion/Disease Prevention		3		\$11,488
Home Delivered Meals		4	63	\$95,993
In-Home Level I		4	7	\$23,232
In-Home Level II		4	15	\$45,264
In-Home Level III		4		\$9,019
Legal Services		6		\$360
Senior Center		6		\$4,901
Transportation, General		6	17	\$15,732
	Total:			\$490,654

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	61	\$343,883
ACH-Transportation	1	61	\$6,158
CAP/CHOICE	4	3	\$56,280
CAP/DA	4	21	\$379,726
Clinics	3	45	\$26,681
Dental	3	114	\$33,540
HMO	2	518	\$714,231
Home Health	4	195	\$165,361
Hospice	4	10	\$103,764
Inpatient Hospital	5	23	\$179,194
Lab & XRay/Physicians	3	519	\$308,566
Medicare Part A&B Premiums	2	588	\$810,840
Medicare Part D Clawback	2	412	\$412,383
Nursing Homes	5	117	\$3,513,363
Other Care	3	214	\$58,620
Other Practitioners	3	154	\$7,240
Outpatient Hospital	3	288	\$183,457
Prescribed Drugs	3	137	\$170,873
Regular Personal Care (PCS)	4	42	\$338,351
		Total:	\$7,812,511

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$51,916
Mental Health	3	33	\$23,828
Substance Abuse	3	15	\$26,352
		Total:	\$102,096

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$3,665
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Independent Living Rehabilitation Program	3	3	\$665
Medical Eye Care Program	3		\$262
Rehabilitation	3		\$4,444
		Total:	\$9,036

Division of Social Services

Adult Protective Services	6	27	\$28,824
Energy Assistance - LIEAP	2	218	\$39,840
Energy Assistance -CIP	2	78	\$9,811
Food and Nutrition Services	2	560	\$802,617
Food and Nutrition Services-COVID	2	522	\$378,791
Guardianship	6	8	\$18,925
Other Services	6	11	\$29,488
Special Assistance: Adult Care Home	1	18	\$91,865
Special Assistance: In-Home	4		\$10,259
		Total:	\$1,410,420

Division of Vocational Rehabilitation

Independent Living	3	5	\$29,076
		Total:	\$29,076
		County Total	\$10,154,567

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount.

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Person

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$61,693
	Total:		\$61,693
Division of Aging and Adult Services			
Congregate Nutrition	6	41	\$35,145
Family Caregiver Support Program	6		\$4,525
Home Delivered Meals	4	73	\$94,353
In-Home Level II	4	5	\$25,070
In-Home Level III	4	5	\$40,795
Legal Services	6		\$2,222
Senior Center	6		\$249,208
Transportation, General	6	7	\$5,348
	Total:		\$456,666
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	202	\$753,143
ACH-Transportation	1	197	\$18,987
CAP/DA	4	56	\$1,105,124
Clinics	3	608	\$211,417
Dental	3	159	\$71,003
HMO	2	1,525	\$2,570,876
Home Health	4	570	\$625,610
Hospice	4	37	\$500,535

Inpatient Hospital	5	131	\$562,607
Lab & XRay/Physicians	3	1,495	\$842,659
Medicare Part A&B Premiums	2	1,773	\$2,489,479
Medicare Part D Clawback	2	1,216	\$1,227,179
Nursing Homes	5	293	\$7,562,268
Other Care	3	419	\$91,688
Other Practitioners	3	522	\$28,399
Outpatient Hospital	3	839	\$477,046
Prescribed Drugs	3	442	\$481,778
Regular Personal Care (PCS)	4	169	\$1,282,496
		Total:	\$20,902,294

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
Mental Health	3	21	\$24,582
Mental Retardation Centers	5	4	\$1,282,431
Psychiatric Hospitals	5	4	\$2,769,631
Substance Abuse	3	4	\$9,592
		Total:	\$4,107,673

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,286
Independent Living Rehabilitation Program	3		\$1,140
		Total:	\$3,426

Division of Social Services

Adult Placement	6		\$1,215
Adult Protective Services	6	94	\$64,985
Energy Assistance - LIEAP	2	503	\$92,314
Energy Assistance -CIP	2	137	\$29,250

Food and Nutrition Services	2	1,506	\$2,272,219
Food and Nutrition Services-COVID	2	1,424	\$1,016,419
Guardianship	6	32	\$51,182
In-Home Aide Services	4	6	\$12,059
Other Services	6	81	\$228,525
Special Assistance: Adult Care Home	1	84	\$362,028
Special Assistance: In-Home	4	6	\$25,986

Total: \$4,156,182

Division of Vocational Rehabilitation

Independent Living	3	10	\$93,854
Vocational Rehabilitation	6	7	\$17,473

Total: \$111,327

County Total \$29,799,261

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Pitt

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$112,104
	Total:		\$112,104
Division of Aging and Adult Services			
Adult Day Health	4	16	\$112,094
ARPA-Cong Nutr Non-Unit	6		\$3,565
ARPA-Congregate Meals	6	82	\$52,595
ARPA-Home Delivered Meals	4	402	\$155,530
ARPA-Housing & Home Improvement	6	17	\$17,572
ARPA-In-Home Aide Level 2 Personal Care	4		\$9,989
Congregate Nutrition	6	88	\$63,226
Health Promotion/Disease Prevention	3		\$59,500
Home Delivered Meals	4	789	\$407,705
Housing and Home Improvement	4	89	\$43,288
In-Home Level II	4	41	\$384,526
Legal Services	6		\$12,986
Senior Center	6		\$130,654
	Total:		\$1,453,230
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	384	\$1,703,945
ACH-Transportation	1	381	\$37,873
CAP/CHOICE	4		\$28,484

CAP/DA	4	103	\$1,946,129
Clinics	3	1,049	\$435,028
Dental	3	1,305	\$485,728
HMO	2	4,744	\$6,500,795
Home Health	4	1,947	\$2,471,527
Hospice	4	135	\$1,807,702
ICF-MRC	5		(\$382)
Inpatient Hospital	5	267	\$2,276,071
Lab & XRay/Physicians	3	4,773	\$3,381,354
Medicare Part A&B Premiums	2	4,803	\$7,068,479
Medicare Part D Clawback	2	3,521	\$3,498,710
Nursing Homes	5	715	\$21,073,444
Other Care	3	1,650	\$720,602
Other Practitioners	3	1,794	\$148,815
Outpatient Hospital	3	2,298	\$1,453,053
Prescribed Drugs	3	1,391	\$1,915,157
Regular Personal Care (PCS)	4	949	\$7,914,600

Total: \$64,867,114

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	17	\$726,836
Developmental Disabilities	3	27	\$155,748
Mental Health	3	429	\$309,770
Psychiatric Hospitals	5		\$1,034,391
Substance Abuse	3	203	\$356,634

Total: \$2,583,379

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	54	\$20,366
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Independent Living Rehabilitation Program	3		\$1,855
Medical Eye Care Program	3	11	\$18,523
Rehabilitation	3	6	\$1,642
			Total:
			\$42,386

Division of Social Services

Adult Placement	6		\$13,430
Adult Protective Services	6	279	\$335,891
Energy Assistance - LIEAP	2	2,029	\$362,626
Energy Assistance -CIP	2	466	\$55,280
Food and Nutrition Services	2	5,465	\$8,711,759
Food and Nutrition Services-COVID	2	5,189	\$3,584,707
Guardianship	6	107	\$194,662
In-Home Aide Services	4	102	\$50,987
Other Services	6	195	\$208,067
Special Assistance: Adult Care Home	1	173	\$866,242
Special Assistance: In-Home	4	39	\$196,372
			Total:
			\$14,580,023

Division of Vocational Rehabilitation

Independent Living	3	52	\$296,090
Vocational Rehabilitation	6	40	\$66,104
			Total:
			\$362,194
			County Total
			\$84,000,430

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Polk

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$20,220
	Total:		\$20,220
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	158	\$25,086
ARPA-Home Delivered Meals	4	157	\$50,204
ARPA-Housing & Home Improvement	6		\$1,117
ARPA-Information & Assistance	6		\$1,029
ARPA-Legal Services	6		\$822
ARPA-LTSS Outreach Underserve Target Population	6		\$2,475
Congregate Nutrition	6	107	\$25,804
Family Caregiver Support Program	6		\$2,500
Home Delivered Meals	4	199	\$98,285
In-Home Level I	4	5	\$23,970
In-Home Level II	4	8	\$52,701
Legal Services	6		\$3,406
Senior Center	6		\$39,034
Transportation, General	6	60	\$42,860
Transportation, Medical	3	62	\$15,797
	Total:		\$385,090
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	97	\$600,557

ACH-Transportation	1	93	\$8,006
CAP/DA	4	54	\$706,094
Clinics	3	71	\$11,305
Dental	3	190	\$68,245
HMO	2	657	\$1,157,967
Home Health	4	189	\$145,078
Hospice	4	61	\$630,854
Inpatient Hospital	5	34	\$159,902
Lab & XRay/Physicians	3	608	\$322,953
Medicare Part A&B Premiums	2	722	\$847,251
Medicare Part D Clawback	2	515	\$471,670
Nursing Homes	5	240	\$6,201,620
Other Care	3	158	\$25,845
Other Practitioners	3	221	\$13,222
Outpatient Hospital	3	330	\$367,052
Prescribed Drugs	3	252	\$278,181
Regular Personal Care (PCS)	4	3	\$15,769

Total: \$12,031,571

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$33,326
Mental Health	3	11	\$12,876
Mental Retardation Centers	5		\$347,233
Psychiatric Hospitals	5		\$416,776
Substance Abuse	3	5	\$11,990

Total: \$822,201

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$430
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Independent Living Rehabilitation Program	3		\$734
Rehabilitation	3		\$5,784
		Total:	\$6,948

Division of Social Services

Adult Protective Services	6	48	\$65,875
Energy Assistance - LIEAP	2	166	\$29,850
Energy Assistance -CIP	2	54	\$8,871
Food and Nutrition Services	2	523	\$729,983
Food and Nutrition Services-COVID	2	486	\$344,174
Guardianship	6	16	\$84,057
Other Services	6	5	\$28,394
Special Assistance: Adult Care Home	1	10	\$56,702
		Total:	\$1,347,906

Division of Vocational Rehabilitation

Independent Living	3	3	\$19,636
		Total:	\$19,636
		County Total	\$14,633,572

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Randolph

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,359
	Total:		\$91,359
Division of Aging and Adult Services			
Adult Day Care	4	29	\$105,339
ARPA-Cong Nutr Non-Unit	6		\$2,660
ARPA-Congregate Meals	6	114	\$8,277
ARPA-Home Delivered Meals	4	385	\$79,193
ARPA-Housing & Home Improvement	6		\$2,002
Congregate Nutrition	6	200	\$115,422
Family Caregiver Support Program	6		\$61,070
Home Delivered Meals	4	540	\$411,843
Housing and Home Improvement	4	27	\$37,182
Information and Options Counseling	6		\$62,222
In-Home Level I	4	54	\$56,226
In-Home Level II	4	22	\$79,359
In-Home Level III	4	21	\$99,079
Legal Services	6		\$5,530
Senior Center	6		\$48,796
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$22,974
Transportation, General	6	132	\$119,346
	Total:		\$1,316,520

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	440	\$2,201,790
ACH-Transportation	1	437	\$41,093
CAP/CHOICE	4		\$3,067
CAP/DA	4	158	\$3,510,158
CAP/MR	4	13	\$373,120
Clinics	3	488	\$307,487
Dental	3	924	\$399,979
HMO	2	3,628	\$2,334,220
Home Health	4	1,358	\$1,187,627
Hospice	4	137	\$1,738,544
ICF-MRC	5	7	\$487,611
Inpatient Hospital	5	478	\$1,584,374
Inpatient Mental Hospital	5	4	(\$11,470)
Lab & XRay/Physicians	3	3,631	\$2,127,367
Medicare Part A&B Premiums	2	4,843	\$6,236,686
Medicare Part D Clawback	2	3,055	\$2,915,559
Nursing Homes	5	1,040	\$27,393,746
Other Care	3	1,244	\$322,073
Other Practitioners	3	1,099	\$183,137
Outpatient Hospital	3	1,889	\$1,325,959
Prescribed Drugs	3	1,499	\$982,313
Regular Personal Care (PCS)	4	238	\$1,664,653
		Total:	\$57,309,093

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	37	\$93,129
Mental Health	3	665	\$322,868

Mental Retardation Centers	5		\$384,624
Psychiatric Hospitals	5	5	\$2,390,582
Substance Abuse	3	86	\$104,550
			Total:
			\$3,295,753

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	20	\$7,760
Medical Eye Care Program	3	3	\$5,693
Rehabilitation	3		\$9,314
			Total:
			\$22,767

Division of Social Services

Adult Protective Services	6	160	\$158,883
Energy Assistance - LIEAP	2	1,078	\$179,432
Energy Assistance -CIP	2	270	\$42,812
Food and Nutrition Services	2	4,061	\$6,000,674
Food and Nutrition Services-COVID	2	3,796	\$2,642,653
Guardianship	6	26	\$54,267
Other Services	6	31	\$31,831
Special Assistance: Adult Care Home	1	119	\$521,363
Special Assistance: In-Home	4	8	\$35,220
			Total:
			\$9,667,135

Division of Vocational Rehabilitation

Independent Living	3	3	\$18,664
Vocational Rehabilitation	6		\$520
			Total:
			\$19,184

County Total **\$71,721,811**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Richmond

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$102,660	
	Total:		\$102,660	
Division of Aging and Adult Services				
ARPA-Legal Services		6	\$1,200	
Congregate Nutrition		6	136	\$86,006
Family Caregiver Support Program		6	\$1,449	
Home Delivered Meals		4	112	\$162,812
Housing and Home Improvement		4	42	\$79,506
In-Home Level I		4	58	\$22,357
Legal Services		6	\$2,035	
Senior Center		6	\$167,731	
Supp-HDM Non-Unit Emerg Resp Cost-COVID		4	\$21,436	
Transportation, General		6	16	\$18,336
	Total:		\$562,868	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	161	\$797,434
ACH-Transportation		1	158	\$15,123
CAP/CHOICE		4	7	\$87,200
CAP/DA		4	100	\$1,966,769
CAP/MR		4	4	\$146,976
Clinics		3	268	\$98,634

Dental	3	415	\$203,668
HMO	2	1,947	\$1,402,952
Home Health	4	866	\$736,646
Hospice	4	69	\$626,170
ICF-MRC	5	11	\$627,442
Inpatient Hospital	5	137	\$923,858
Inpatient Mental Hospital	5		\$14,915
Lab & XRay/Physicians	3	2,143	\$1,694,343
Medicare Part A&B Premiums	2	2,381	\$3,096,892
Medicare Part D Clawback	2	1,473	\$1,435,308
Nursing Homes	5	344	\$10,449,674
Other Care	3	573	\$111,715
Other Practitioners	3	865	\$170,045
Outpatient Hospital	3	1,162	\$1,156,449
Prescribed Drugs	3	858	\$1,089,146
Regular Personal Care (PCS)	4	260	\$2,003,256
		Total:	\$28,854,615

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	8	\$20,136
Mental Health	3	223	\$108,270
Psychiatric Hospitals	5	5	\$2,042,633
Substance Abuse	3	56	\$68,079
		Total:	\$2,239,118

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$874
Independent Living Rehabilitation Program	3		\$699
Medical Eye Care Program	3	4	\$2,043

Rehabilitation	3	3	\$6,290
			Total:
			\$9,906
Division of Social Services			
Adult Protective Services	6	52	\$52,367
Energy Assistance - LIEAP	2	1,057	\$199,050
Energy Assistance -CIP	2	294	\$50,679
Food and Nutrition Services	2	2,477	\$4,133,860
Food and Nutrition Services-COVID	2	2,353	\$1,650,934
Guardianship	6	42	\$41,401
Other Services	6	16	\$52,352
Special Assistance: Adult Care Home	1	62	\$292,250
Special Assistance: In-Home	4	11	\$52,129
			Total:
			\$6,525,022
Division of Vocational Rehabilitation			
Independent Living	3	17	\$198,929
Vocational Rehabilitation	6	8	\$2,177
			Total:
			\$201,106
			County Total
			\$38,495,295

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Robeson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$129,306
	Total:		\$129,306
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	90	\$17,918
ARPA-Home Delivered Meals	4	174	\$72,557
ARPA-III-D Evid-Base Health Promotion	3		\$4,013
ARPA-Legal Services	6		\$11,880
ARPA-VII LTC Ombudsman	6		\$999
Congregate Nutrition	6	126	\$235,873
Family Caregiver Support Program	6		\$140,266
Health Promotion/Disease Prevention	3		\$32,921
Home Delivered Meals	4	282	\$251,656
Housing and Home Improvement	4	315	\$283,938
In-Home Level I	4	10	\$11,506
In-Home Level II	4	42	\$231,993
In-Home Level III	4	43	\$280,895
Legal Services	6		\$10,740
Senior Center	6		\$4,901
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$14,796
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$24,110
Transportation, General	6	72	\$55,389

Transportation, Medical	3	57	\$12,323
Vaccine COVID Information and Assistance	6		\$8,214
			Total: \$1,706,888

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	408	\$1,925,548
ACH-Transportation	1	403	\$39,406
CAP/CHOICE	4	30	\$667,412
CAP/DA	4	477	\$10,656,750
CAP/MR	4	4	\$101,962
Clinics	3	3,634	\$1,184,767
Dental	3	1,815	\$830,541
HMO	2	6,592	\$4,132,885
Home Health	4	3,374	\$2,931,896
Hospice	4	93	\$1,150,210
ICF-MRC	5	16	\$1,241,320
Inpatient Hospital	5	458	\$3,240,656
Lab & XRay/Physicians	3	6,963	\$5,247,386
Medicare Part A&B Premiums	2	7,390	\$10,622,548
Medicare Part D Clawback	2	5,215	\$5,240,521
Nursing Homes	5	783	\$23,811,182
Other Care	3	2,560	\$949,549
Other Practitioners	3	2,772	\$628,592
Outpatient Hospital	3	3,703	\$2,774,822
Prescribed Drugs	3	3,100	\$4,188,980
Regular Personal Care (PCS)	4	1,495	\$11,483,792
			Total: \$93,050,725

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	36	\$92,458
Mental Health	3	628	\$210,478
Psychiatric Hospitals	5	8	\$2,799,787
Substance Abuse	3	174	\$199,098
Total:			\$3,301,821

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,196
Independent Living Rehabilitation Program	3	3	\$467
Medical Eye Care Program	3		\$3,448
Rehabilitation	3	16	\$22,058
Total:			\$28,169

Division of Social Services

Adult Protective Services	6	339	\$507,879
Energy Assistance - LIEAP	2	1,578	\$298,479
Energy Assistance -CIP	2	277	\$40,801
Food and Nutrition Services	2	7,353	\$12,449,602
Food and Nutrition Services-COVID	2	6,987	\$4,730,631
Guardianship	6	18	\$56,646
In-Home Aide Services	4	11	\$23,936
Other Services	6	81	\$284,064
Special Assistance: Adult Care Home	1	165	\$808,924
Special Assistance: In-Home	4	77	\$380,028
Total:			\$19,580,990

Division of Vocational Rehabilitation

Independent Living	3	5	\$37,015
Vocational Rehabilitation	6	6	\$3,780
Total:			\$40,795

County Total **\$117,838,694**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Rockingham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$124,946
	Total:		\$124,946
Division of Aging and Adult Services			
Adult Day Care	4	21	\$61,523
Adult Day Health	4		\$327
ARPA-Home Delivered Meals	4	123	\$89,580
Congregate Nutrition	6	189	\$104,463
Family Caregiver Support Program	6		\$38,139
Home Delivered Meals	4	307	\$347,289
In-Home Level II	4	20	\$209,594
In-Home Level III	4		\$5,576
Legal Services	6		\$4,342
Senior Center	6		\$160,960
Supp-Home Delivered Meals	4	33	\$11,518
	Total:		\$1,033,311
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	386	\$1,712,483
ACH-Transportation	1	381	\$35,900
CAP/CHOICE	4	10	\$147,287
CAP/DA	4	377	\$7,054,615
CAP/MR	4		\$28,561

Clinics	3	412	\$148,574
Dental	3	1,151	\$364,554
HMO	2	3,366	\$1,954,115
Home Health	4	1,374	\$799,975
Hospice	4	68	\$495,539
ICF-MRC	5	11	\$1,225,245
Inpatient Hospital	5	470	\$1,986,720
Lab & XRay/Physicians	3	3,501	\$1,953,767
Medicare Part A&B Premiums	2	4,440	\$5,750,061
Medicare Part D Clawback	2	2,896	\$2,797,145
Nursing Homes	5	992	\$26,072,382
Other Care	3	1,508	\$479,561
Other Practitioners	3	1,034	\$227,247
Outpatient Hospital	3	1,875	\$1,271,684
Prescribed Drugs	3	1,600	\$1,157,394
Regular Personal Care (PCS)	4	189	\$1,335,653
		Total:	\$56,998,462

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$120,439
Developmental Disabilities	3	14	\$35,238
Mental Health	3	107	\$51,950
Mental Retardation Centers	5	7	\$1,653,357
Psychiatric Hospitals	5	3	\$1,704,211
Substance Abuse	3	15	\$18,235
		Total:	\$3,583,430

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	35	\$6,602
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Medical Eye Care Program	3	4	\$13,012
			Total:
			\$19,614

Division of Social Services

Adult Day Care	4	3	\$7,372
Adult Protective Services	6	183	\$198,702
Energy Assistance - LIEAP	2	1,292	\$248,993
Energy Assistance -CIP	2	71	\$11,163
Food and Nutrition Services	2	3,455	\$5,289,076
Food and Nutrition Services-COVID	2	3,258	\$2,376,483
Guardianship	6	63	\$104,046
In-Home Aide Services	4	6	\$17,888
Other Services	6	43	\$165,438
Special Assistance: Adult Care Home	1	134	\$623,105
Special Assistance: In-Home	4	12	\$56,078
			Total:
			\$9,098,344

Division of Vocational Rehabilitation

Independent Living	3	30	\$233,548
Vocational Rehabilitation	6		\$5,211
			Total:
			\$238,759
			County Total
			\$71,096,866

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Rowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$88,161
	Total:		\$88,161
Division of Aging and Adult Services			
Adult Day Care		4	\$21,557
Adult Day Health		4	\$64,519
ARPA-Chore Services		4	\$575
ARPA-Cong Nutr Non-Unit		6	\$22,343
ARPA-Congregate Meals		6	\$2,755
ARPA-HDM Non-Unit		4	\$54,069
ARPA-Home Delivered Meals		4	\$26,109
ARPA-Senior Center Operations		6	\$28,514
ARPA-Transportation Voucher		6	\$2,020
Congregate Nutrition		6	\$291,471
Family Caregiver Support Program		6	\$52,721
Health Promotion/Disease Prevention		3	\$5,000
Home Delivered Meals		4	\$120,709
In-Home Level I		4	\$1,203
In-Home Level II		4	\$259,047
In-Home Level III		4	\$40,974
Senior Center		6	\$230,627
Supp-Congregate Meals		6	\$31,148

Transportation, General	6	63	\$91,131
Transportation, Medical	3	108	\$49,848
			Total:
			\$1,396,340

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	432	\$1,839,656
ACH-Transportation	1	430	\$43,085
CAP/CHOICE	4	62	\$971,754
CAP/DA	4	182	\$3,086,911
Clinics	3	236	\$127,377
Dental	3	1,037	\$423,628
HMO	2	3,837	\$3,965,962
Home Health	4	1,461	\$1,243,901
Hospice	4	54	\$552,606
Inpatient Hospital	5	378	\$1,418,891
Inpatient Mental Hospital	5		\$434,746
Lab & XRay/Physicians	3	3,566	\$2,399,203
Medicare Part A&B Premiums	2	4,485	\$5,849,333
Medicare Part D Clawback	2	2,880	\$2,658,317
Nursing Homes	5	1,220	\$29,922,674
Other Care	3	1,130	\$259,775
Other Practitioners	3	1,099	\$63,707
Outpatient Hospital	3	2,116	\$1,781,134
Prescribed Drugs	3	1,506	\$1,772,505
Regular Personal Care (PCS)	4	190	\$1,300,664
			Total:
			\$60,115,829

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
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Mental Health	3	69	\$80,768
Mental Retardation Centers	5	4	\$1,387,980
Psychiatric Hospitals	5	5	\$2,799,738
Substance Abuse	3	29	\$69,544
		Total:	\$4,359,467

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$3,877
Independent Living Rehabilitation Program	3	3	\$3,824
Medical Eye Care Program	3	4	\$8,582
Rehabilitation	3		\$422
		Total:	\$16,705

Division of Social Services

Adult Day Care	4	4	\$16,856
Adult Day Health	4	9	\$19,615
Adult Placement	6		\$946
Adult Protective Services	6	142	\$170,005
Energy Assistance - LIEAP	2	895	\$147,521
Energy Assistance -CIP	2	291	\$50,998
Food and Nutrition Services	2	3,925	\$5,973,134
Food and Nutrition Services-COVID	2	3,662	\$2,466,139
Guardianship	6	55	\$46,001
In-Home Aide Services	4	78	\$102,180
Other Services	6	112	\$245,829
Special Assistance: Adult Care Home	1	115	\$467,334
Special Assistance: In-Home	4	13	\$53,097
Transportation	6	3	\$12
		Total:	\$9,759,667

Division of Vocational Rehabilitation

Independent Living	3	15	\$166,799
Vocational Rehabilitation	6	5	\$10,797
		Total:	\$177,596
		County Total	\$75,913,765

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Rutherford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$105,219
	Total:		\$105,219
Division of Aging and Adult Services			
Adult Day Health	4	14	\$106,110
ARPA-Congregate Meals	6	292	\$21,414
ARPA-Home Delivered Meals	4	164	\$24,623
ARPA-Information & Assistance	6		\$1,510
ARPA-Legal Services	6		\$16,988
ARPA-LTSS Outreach Underserve Target Population	6		\$2,590
ARPA-VII LTC Ombudsman	6		\$662
Care Management	6	6	\$12,000
Congregate Nutrition	6	669	\$165,334
Family Caregiver Support Program	6		\$172,578
Health Promotion/Disease Prevention	3		\$25,983
Home Delivered Meals	4	306	\$191,690
Housing and Home Improvement	4	14	\$16,830
In-Home Level I	4	10	\$31,536
In-Home Level II	4	11	\$66,384
Legal Services	6		\$3,914
Senior Center	6		\$128,775
Transportation, General	6	3	\$4,982

Vaccine COVID Information and Assistance	6		\$37,410
		Total:	\$1,031,313

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	284	\$1,189,319
ACH-Transportation	1	281	\$28,708
CAP/CHOICE	4	4	\$45,959
CAP/DA	4	126	\$2,522,283
CAP/MR	4		\$1,209
Clinics	3	433	\$178,892
Dental	3	687	\$231,234
HMO	2	2,553	\$2,557,373
Home Health	4	920	\$917,222
Hospice	4	116	\$866,593
Inpatient Hospital	5	158	\$972,207
Inpatient Mental Hospital	5		\$424,321
Lab & XRay/Physicians	3	2,385	\$1,723,504
Medicare Part A&B Premiums	2	2,857	\$3,726,512
Medicare Part D Clawback	2	1,877	\$1,813,360
Nursing Homes	5	576	\$16,176,033
Other Care	3	804	\$204,912
Other Practitioners	3	759	\$49,825
Outpatient Hospital	3	1,262	\$783,414
Prescribed Drugs	3	1,042	\$986,421
Regular Personal Care (PCS)	4	131	\$840,809
		Total:	\$36,240,110

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$62,732
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Developmental Disabilities	3	3	\$18,127
Mental Health	3	119	\$88,657
Mental Retardation Centers	5	3	\$1,062,917
Psychiatric Hospitals	5	4	\$2,707,017
Substance Abuse	3	24	\$48,429
		Total:	\$3,987,879

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$5,620
Independent Living Rehabilitation Program	3	3	\$830
Medical Eye Care Program	3	3	\$4,406
Rehabilitation	3	7	\$25,175
		Total:	\$36,031

Division of Social Services

Adult Day Care	4	4	\$15,367
Adult Placement	6	8	\$9,269
Adult Protective Services	6	153	\$152,462
Energy Assistance - LIEAP	2	880	\$158,684
Energy Assistance -CIP	2	331	\$56,066
Food and Nutrition Services	2	2,653	\$3,957,019
Food and Nutrition Services-COVID	2	2,511	\$1,857,319
Guardianship	6	74	\$23,776
In-Home Aide Services	4	26	\$13,247
Other Services	6	50	\$61,725
Special Assistance: Adult Care Home	1	94	\$422,501
Special Assistance: In-Home	4	11	\$49,694
		Total:	\$6,777,129

Division of Vocational Rehabilitation

Independent Living	3		\$15
Vocational Rehabilitation	6	3	\$16,918
		Total:	\$16,933
		County Total	\$48,194,614

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Sampson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$114,481
	Total:		\$114,481
Division of Aging and Adult Services			
Adult Day Health		4 14	\$65,036
Congregate Nutrition		6 115	\$99,286
Health Promotion/Disease Prevention		3	\$3,333
Home Delivered Meals		4 124	\$151,704
Housing and Home Improvement		4 102	\$160,278
Information and Options Counseling		6 13	\$93,875
In-Home Level II		4 5	\$41,283
Legal Services		6	\$5,898
Senior Center		6	\$69,236
Transportation, General		6 14	\$9,036
	Total:		\$698,965
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 221	\$1,133,104
ACH-Transportation		1 220	\$20,338
CAP/CHOICE		4	\$34,528
CAP/DA		4 68	\$1,304,771
CAP/MR		4 8	\$320,643
Clinics		3 1,223	\$270,849

Dental	3	742	\$297,869
HMO	2	2,727	\$1,526,272
Home Health	4	1,344	\$2,035,130
Hospice	4	87	\$846,008
ICF-MRC	5	16	\$1,146,330
Inpatient Hospital	5	158	\$1,185,672
Lab & XRay/Physicians	3	2,899	\$1,981,113
Medicare Part A&B Premiums	2	3,248	\$4,602,849
Medicare Part D Clawback	2	2,350	\$2,318,659
Nursing Homes	5	544	\$15,256,673
Other Care	3	1,068	\$406,542
Other Practitioners	3	1,037	\$160,278
Outpatient Hospital	3	1,374	\$858,235
Prescribed Drugs	3	1,004	\$740,432
Regular Personal Care (PCS)	4	484	\$4,225,680
		Total:	\$40,671,975

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	28	\$71,912
Mental Health	3	256	\$85,800
Psychiatric Hospitals	5	4	\$2,732,026
Substance Abuse	3	79	\$90,395
		Total:	\$2,980,133

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$3,598
Independent Living Rehabilitation Program	3		\$325
Rehabilitation	3	8	\$11,210
		Total:	\$15,133

Division of Social Services

Adult Day Health	4		\$1,314
Adult Placement	6	3	\$2,021
Adult Protective Services	6	153	\$185,900
Energy Assistance - LIEAP	2	1,001	\$183,956
Energy Assistance -CIP	2	30	\$4,695
Food and Nutrition Services	2	2,456	\$3,634,475
Food and Nutrition Services-COVID	2	2,331	\$1,645,230
Guardianship	6	32	\$59,099
Other Services	6	29	\$103,375
Special Assistance: Adult Care Home	1	79	\$396,688
Special Assistance: In-Home	4	7	\$35,324
Transportation	6	6	\$175
		Total:	\$6,252,252

Division of Vocational Rehabilitation

Independent Living	3	13	\$111,729
Vocational Rehabilitation	6	4	\$8,033
		Total:	\$119,762
		County Total	\$50,852,701

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Scotland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$57,761
	Total:		\$57,761
Division of Aging and Adult Services			
ARPA-Home Delivered Meals	4	69	\$39,500
ARPA-Legal Services	6		\$2,760
Congregate Nutrition	6	32	\$72,841
Home Delivered Meals	4	95	\$90,528
Housing and Home Improvement	4	44	\$34,789
In-Home Level I	4	5	\$6,652
In-Home Level II	4	10	\$45,805
In-Home Level III	4	14	\$98,334
Legal Services	6		\$3,960
Senior Center	6		\$59,499
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$3,728
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$9,020
Transportation, General	6	41	\$18,268
Transportation, Medical	3	63	\$13,300
	Total:		\$498,984
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	142	\$637,944
ACH-Transportation	1	142	\$14,155

CAP/DA	4	158	\$3,200,081
CAP/MR	4	8	\$274,927
Clinics	3	437	\$198,634
Dental	3	498	\$255,601
HMO	2	1,593	\$1,153,383
Home Health	4	783	\$703,855
Hospice	4	54	\$549,294
ICF-MRC	5	11	\$531,374
Inpatient Hospital	5	110	\$571,909
Lab & XRay/Physicians	3	1,728	\$1,295,432
Medicare Part A&B Premiums	2	1,889	\$2,753,096
Medicare Part D Clawback	2	1,193	\$1,177,383
Nursing Homes	5	289	\$7,847,883
Other Care	3	467	\$182,264
Other Practitioners	3	670	\$115,839
Outpatient Hospital	3	1,044	\$753,976
Prescribed Drugs	3	731	\$749,894
Regular Personal Care (PCS)	4	276	\$2,039,803
		Total:	\$25,006,727

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$107,195
Developmental Disabilities	3	12	\$30,819
Mental Health	3	160	\$53,625
Psychiatric Hospitals	5	3	\$1,170,739
Substance Abuse	3	38	\$43,481
		Total:	\$1,405,859

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$1,306
Independent Living Rehabilitation Program	3		\$1,439
Rehabilitation	3	3	\$1,836
			Total:
			\$4,581

Division of Social Services

Adult Protective Services	6	25	\$50,238
Energy Assistance - LIEAP	2	645	\$117,740
Energy Assistance -CIP	2	78	\$10,124
Food and Nutrition Services	2	1,799	\$2,970,706
Food and Nutrition Services-COVID	2	1,714	\$1,157,788
Guardianship	6	18	\$20,273
Other Services	6	10	\$42,312
Special Assistance: Adult Care Home	1	54	\$244,626
Special Assistance: In-Home	4	8	\$36,431
			Total:
			\$4,650,238

Division of Vocational Rehabilitation

Independent Living	3		\$24,576
Vocational Rehabilitation	6		\$209
			Total:
			\$24,785
			County Total
			\$31,648,935

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Stanly

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$77,635
	Total:		\$77,635
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	261	\$49,414
ARPA-Home Delivered Meals	4	151	\$73,348
ARPA-Senior Center Operations	6		\$11,061
Congregate Nutrition	6	459	\$124,312
Family Caregiver Support Program	6		\$34,722
Health Promotion/Disease Prevention	3		\$4,000
Home Delivered Meals	4	186	\$176,062
In-Home Level I	4	73	\$166,018
In-Home Level II	4	44	\$143,189
Senior Center	6		\$54,588
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$731
Transportation, General	6	8	\$16,013
Transportation, Medical	3	64	\$19,310
	Total:		\$872,768
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	238	\$1,108,133
ACH-Transportation	1	227	\$20,151
CAP/DA	4	83	\$1,463,125

Clinics	3	306	\$100,601
Dental	3	568	\$206,510
HMO	2	1,910	\$1,695,301
Home Health	4	808	\$671,690
Hospice	4	51	\$522,457
Inpatient Hospital	5	113	\$571,593
Inpatient Mental Hospital	5		\$425,121
Lab & XRay/Physicians	3	1,752	\$1,182,007
Medicare Part A&B Premiums	2	2,206	\$2,755,887
Medicare Part D Clawback	2	1,454	\$1,374,943
Nursing Homes	5	597	\$15,483,158
Other Care	3	570	\$107,953
Other Practitioners	3	666	\$37,476
Outpatient Hospital	3	652	\$900,667
Prescribed Drugs	3	750	\$638,367
Regular Personal Care (PCS)	4	121	\$985,081
		Total:	\$30,250,221

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	10	\$60,425
Mental Health	3	109	\$81,206
Mental Retardation Centers	5		\$248,688
Psychiatric Hospitals	5	5	\$1,811,708
Substance Abuse	3	16	\$32,286
		Total:	\$2,234,313

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$644
Independent Living Rehabilitation Program	3	4	\$2,227

Medical Eye Care Program	3		\$290
		Total:	\$3,161

Division of Social Services

Adult Placement	6		\$368
Adult Protective Services	6	102	\$56,159
Energy Assistance - LIEAP	2	612	\$109,018
Energy Assistance -CIP	2	164	\$25,236
Food and Nutrition Services	2	1,801	\$2,622,445
Food and Nutrition Services-COVID	2	1,690	\$1,241,807
In-Home Aide Services	4	20	\$45,786
Other Services	6	37	\$178,818
Special Assistance: Adult Care Home	1	61	\$245,485
Special Assistance: In-Home	4	6	\$24,267
		Total:	\$4,549,389

Division of Vocational Rehabilitation

Independent Living	3	21	\$193,831
Vocational Rehabilitation	6	4	\$5,271
		Total:	\$199,102
		County Total	\$38,186,589

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Stokes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$88,859
	Total:		\$88,859
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit	6		\$10,580
ARPA-Congregate Meals	6	143	\$80,999
ARPA-HDM Non-Unit	4		\$21,420
ARPA-Home Delivered Meals	4	21	\$1,508
Congregate Nutrition	6	63	\$28,742
Family Caregiver Support Program	6		\$1,000
Home Delivered Meals	4	207	\$234,100
Senior Center	6		\$100,253
Supp-Home Delivered Meals	4	27	\$1,569
Transportation, General	6	47	\$16,550
Transportation, Medical	3	67	\$88,987
	Total:		\$585,708
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	150	\$861,011
ACH-Transportation	1	151	\$15,079
CAP/CHOICE	4	30	\$465,914
CAP/DA	4	59	\$1,114,327
CAP/MR	4	3	\$72,010

Clinics	3	183	\$118,276
Dental	3	419	\$130,780
HMO	2	1,265	\$663,791
Home Health	4	529	\$626,702
Hospice	4	42	\$675,526
ICF-MRC	5	7	\$842,631
Inpatient Hospital	5	155	\$431,705
Lab & XRay/Physicians	3	1,361	\$726,678
Medicare Part A&B Premiums	2	1,721	\$2,335,627
Medicare Part D Clawback	2	1,130	\$1,094,925
Nursing Homes	5	353	\$9,585,666
Other Care	3	473	\$220,701
Other Practitioners	3	415	\$83,410
Outpatient Hospital	3	741	\$537,777
Prescribed Drugs	3	659	\$564,846
Regular Personal Care (PCS)	4	71	\$440,099
		Total:	\$21,607,481

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Mental Health	3	30	\$35,116
Mental Retardation Centers	5	3	\$763,979
Psychiatric Hospitals	5		\$1,168,506
Substance Abuse	3	6	\$14,388
		Total:	\$1,981,989

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,101
Independent Living Rehabilitation Program	3	3	\$365
Medical Eye Care Program	3	3	\$4,368

Rehabilitation	3		\$616
		Total:	\$6,450

Division of Social Services

Adult Protective Services	6	70	\$40,865
Energy Assistance - LIEAP	2	499	\$97,820
Energy Assistance -CIP	2	120	\$21,625
Food and Nutrition Services	2	1,477	\$2,030,971
Food and Nutrition Services-COVID	2	1,399	\$1,059,298
Guardianship	6	29	\$46,833
In-Home Aide Services	4	48	\$89,950
Other Services	6	89	\$195,092
Special Assistance: Adult Care Home	1	53	\$272,424
Special Assistance: In-Home	4	34	\$176,074
		Total:	\$4,030,952

Division of Vocational Rehabilitation

Independent Living	3		\$2,625
		Total:	\$2,625
		County Total	\$28,304,064

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Surry

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$190,953	
	Total:		\$190,953	
Division of Aging and Adult Services				
ARPA-Cong Nutr Non-Unit		6	\$6,272	
ARPA-Congregate Meals		6	87	\$20,257
Congregate Nutrition		6	111	\$61,606
Family Caregiver Support Program		6	\$30,140	
Home Delivered Meals		4	203	\$266,554
In-Home Level I		4	9	\$30,793
In-Home Level II		4	20	\$68,908
In-Home Level III		4	42	\$236,872
Senior Center		6	\$46,346	
Transportation, Medical		3	\$7,224	
	Total:		\$774,972	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	288	\$1,550,984
ACH-Transportation		1	272	\$25,965
CAP/CHOICE		4	37	\$740,377
CAP/DA		4	164	\$2,971,829
CAP/MR		4	6	\$230,291
Clinics		3	159	\$130,596

Dental	3	779	\$249,866
HMO	2	2,769	\$1,326,693
Home Health	4	1,233	\$982,034
Hospice	4	150	\$1,506,146
ICF-MRC	5	10	\$950,407
Inpatient Hospital	5	347	\$1,263,553
Inpatient Mental Hospital	5		\$82,971
Lab & XRay/Physicians	3	3,095	\$2,037,284
Medicare Part A&B Premiums	2	3,705	\$4,804,679
Medicare Part D Clawback	2	2,412	\$2,337,882
Nursing Homes	5	638	\$15,672,418
Other Care	3	1,104	\$329,772
Other Practitioners	3	873	\$211,720
Outpatient Hospital	3	1,655	\$1,005,104
Prescribed Drugs	3	1,289	\$1,191,459
Regular Personal Care (PCS)	4	255	\$1,735,522
		Total:	\$41,337,552

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	13	\$78,552
Mental Health	3	216	\$160,923
Mental Retardation Centers	5	4	\$1,538,496
Psychiatric Hospitals	5		\$658,169
Substance Abuse	3	45	\$90,804
		Total:	\$2,526,944

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$3,604
Independent Living Rehabilitation Program	3		\$97

Medical Eye Care Program	3		\$4,424
		Total:	\$8,125

Division of Social Services

Adult Placement	6	4	\$2,111
Adult Protective Services	6	93	\$59,760
Energy Assistance - LIEAP	2	1,065	\$198,628
Energy Assistance -CIP	2	315	\$58,798
Food and Nutrition Services	2	2,785	\$3,862,063
Food and Nutrition Services-COVID	2	2,640	\$2,006,945
Guardianship	6	40	\$20,055
In-Home Aide Services	4	13	\$15,287
Other Services	6	39	\$80,285
Special Assistance: Adult Care Home	1	104	\$463,598
Special Assistance: In-Home	4	20	\$89,639
		Total:	\$6,857,169

Division of Vocational Rehabilitation

Independent Living	3	10	\$131,556
Vocational Rehabilitation	6	4	\$2,880
		Total:	\$134,436
		County Total	\$51,830,151

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Swain

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$19,011	
	Total:		\$19,011	
Division of Aging and Adult Services				
ARPA-Cong Nutr Non-Unit		6	\$9,269	
Congregate Nutrition		6	75	\$44,483
Family Caregiver Support Program		6	\$3,098	
Home Delivered Meals		4	85	\$111,960
In-Home Level I		4	22	\$56,385
In-Home Level II		4	6	\$10,908
Legal Services		6	\$700	
Senior Center		6	\$9,802	
	Total:		\$246,605	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	32	\$99,861
ACH-Transportation		1	32	\$2,122
CAP/CHOICE		4	6	\$77,682
CAP/DA		4	93	\$1,509,392
CAP/MR		4	3	\$6,613
Clinics		3	31	\$3,283
Dental		3	193	\$50,551
HMO		2	746	\$650,547

Home Health	4	292	\$234,510
Hospice	4	17	\$83,219
Inpatient Hospital	5	61	\$271,412
Lab & XRay/Physicians	3	736	\$436,322
Medicare Part A&B Premiums	2	825	\$1,039,591
Medicare Part D Clawback	2	592	\$569,226
Nursing Homes	5	141	\$4,761,028
Other Care	3	175	\$59,252
Other Practitioners	3	190	\$13,267
Outpatient Hospital	3	495	\$393,123
Prescribed Drugs	3	230	\$308,261
Regular Personal Care (PCS)	4	8	\$50,588
		Total:	\$10,619,850

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	5	\$84,296
Mental Health	3	26	\$30,434
Substance Abuse	3	6	\$14,388
		Total:	\$129,118

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$154
		Total:	\$154

Division of Social Services

Adult Placement	6	3	\$2,135
Adult Protective Services	6	28	\$30,709
Energy Assistance - LIEAP	2	169	\$34,025
Energy Assistance -CIP	2	34	\$11,136
Food and Nutrition Services	2	432	\$531,643

Food and Nutrition Services-COVID	2	409	\$315,402
Guardianship	6	7	\$14,338
Other Services	6	11	\$19,082
Special Assistance: Adult Care Home	1	18	\$77,350
Special Assistance: In-Home	4	3	\$12,960
		Total:	\$1,048,780

Division of Vocational Rehabilitation

Independent Living	3		\$14,259
Vocational Rehabilitation	6		\$20,109
		Total:	\$34,368

County Total **\$12,097,886**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Transylvania

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$58,606
	Total:		\$58,606
Division of Aging and Adult Services			
Adult Day Care		4	\$15,081
Adult Day Health		4	\$17,323
ARPA-HDM Non-Unit		4	\$44,665
ARPA-Housing & Home Improvement		6	\$978
ARPA-Legal Services		6	\$2,009
ARPA-LTSS Outreach Underserve Target Population		6	\$6,074
ARPA-Non-Unit III-B In-Home & Support Svc		4	\$9,830
Congregate Nutrition		6 74	\$107,630
Family Caregiver Support Program		6	\$17,567
Home Delivered Meals		4 57	\$61,754
In-Home Level I		4 15	\$19,882
In-Home Level II		4 26	\$50,434
Legal Services		6	\$14,478
Senior Center		6	\$4,901
Transportation, General		6 44	\$42,706
Transportation, Medical		3 19	\$3,024
	Total:		\$418,336

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	73	\$497,250
ACH-Transportation	1	72	\$6,140
CAP/CHOICE	4	13	\$188,877
CAP/DA	4	14	\$170,235
Clinics	3	47	\$8,508
Dental	3	234	\$84,479
HMO	2	925	\$995,633
Home Health	4	319	\$239,253
Hospice	4	38	\$349,598
Inpatient Hospital	5	85	\$341,559
Lab & XRay/Physicians	3	886	\$566,360
Medicare Part A&B Premiums	2	1,024	\$1,279,550
Medicare Part D Clawback	2	687	\$646,018
Nursing Homes	5	233	\$6,525,915
Other Care	3	254	\$67,769
Other Practitioners	3	236	\$13,725
Outpatient Hospital	3	560	\$928,337
Prescribed Drugs	3	358	\$546,945
		Total:	\$13,456,151

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$9,802
Developmental Disabilities	3		\$42,875
Mental Health	3	55	\$64,380
Mental Retardation Centers	5		\$347,233
Psychiatric Hospitals	5		\$356,758
Substance Abuse	3	29	\$69,544
		Total:	\$890,592

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$3,914
Independent Living Rehabilitation Program	3		\$897
			Total:
			\$4,811

Division of Social Services

Adult Day Care	4	6	\$15,904
Adult Protective Services	6	78	\$128,238
Energy Assistance - LIEAP	2	308	\$56,450
Energy Assistance -CIP	2	93	\$14,420
Food and Nutrition Services	2	800	\$1,144,473
Food and Nutrition Services-COVID	2	768	\$554,468
Guardianship	6	17	\$36,459
Other Services	6	26	\$101,456
Special Assistance: Adult Care Home	1	39	\$173,772
Special Assistance: In-Home	4	16	\$71,750
			Total:
			\$2,297,390

Division of Vocational Rehabilitation

Independent Living	3	6	\$18,522
Vocational Rehabilitation	6	6	\$28,897
			Total:
			\$47,419
			County Total
			\$17,173,305

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Tyrrell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$47,062
	Total:		\$47,062
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	19	\$5,556
ARPA-Home Delivered Meals	4	11	\$8,334
Congregate Nutrition	6	19	\$7,198
Home Delivered Meals	4	11	\$11,679
In-Home Level I	4	4	\$21,284
In-Home Level II	4	3	\$17,746
Legal Services	6		\$300
Senior Center	6		\$4,901
Transportation, General	6	7	\$3,381
	Total:		\$80,379
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	17	\$108,892
ACH-Transportation	1	17	\$1,607
CAP/DA	4	11	\$215,841
Clinics	3	138	\$23,255
Dental	3	56	\$22,858
HMO	2	247	\$234,096
Home Health	4	113	\$96,682

Hospice	4	3	\$58,184
Inpatient Hospital	5	17	\$18,785
Lab & XRay/Physicians	3	252	\$111,519
Medicare Part A&B Premiums	2	289	\$386,153
Medicare Part D Clawback	2	224	\$219,345
Nursing Homes	5	39	\$948,817
Other Care	3	118	\$104,435
Other Practitioners	3	80	\$4,156
Outpatient Hospital	3	155	\$131,393
Prescribed Drugs	3	49	\$6,637
Regular Personal Care (PCS)	4	34	\$263,728
		Total:	\$2,956,383

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,537
Mental Health	3	10	\$7,221
		Total:	\$18,758

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,717
Medical Eye Care Program	3		\$3,004
		Total:	\$4,721

Division of Social Services

Adult Protective Services	6	12	\$13,582
Energy Assistance - LIEAP	2	121	\$25,359
Energy Assistance -CIP	2	8	\$1,367
Food and Nutrition Services	2	231	\$321,639
Food and Nutrition Services-COVID	2	295	\$163,896
Guardianship	6		\$4,416

Other Services	6	9	\$20,599	
Special Assistance: Adult Care Home	1	8	\$35,056	
Special Assistance: In-Home	4	3	\$13,228	
			Total:	\$599,142
			County Total	\$3,706,445

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Union

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$155,010
	Total:		\$155,010
Division of Aging and Adult Services			
Adult Day Care		4 21	\$150,920
ARPA-Congregate Meals		6 61	\$21,495
ARPA-HDM Non-Unit		4	\$69,006
ARPA-Home Delivered Meals		4 153	\$69,985
ARPA-Non-Unit III-B In-Home & Support Svc		4	\$25,527
ARPA-Senior Center Operations		6	\$16,404
ARPA-Volunteer Prog Dev		6	\$16,356
Congregate Nutrition		6 85	\$55,546
Family Caregiver Support Program		6	\$111,787
Home Delivered Meals		4 509	\$185,605
In-Home Level I		4 190	\$264,146
In-Home Level II		4 102	\$326,907
In-Home Level III		4 3	\$16,255
Respite, Group		6 16	\$15,912
Transportation, General		6 57	\$105,339
Transportation, Medical		3 123	\$91,399
Volunteer Program Development		6	\$58,510
	Total:		\$1,601,099

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	324	\$1,638,277
ACH-Transportation	1	323	\$31,229
CAP/CHOICE	4	4	\$13,203
CAP/DA	4	82	\$1,642,508
Clinics	3	245	\$189,033
Dental	3	712	\$370,501
HMO	2	2,813	\$2,265,866
Home Health	4	1,079	\$1,104,849
Hospice	4	72	\$899,058
Inpatient Hospital	5	151	\$1,003,563
Lab & XRay/Physicians	3	2,674	\$1,948,395
Medicare Part A&B Premiums	2	3,058	\$4,703,481
Medicare Part D Clawback	2	2,227	\$2,080,957
Nursing Homes	5	619	\$16,127,723
Other Care	3	790	\$144,360
Other Practitioners	3	848	\$48,503
Outpatient Hospital	3	750	\$774,306
Prescribed Drugs	3	941	\$916,809
Regular Personal Care (PCS)	4	226	\$2,039,202
		Total:	\$37,941,823

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$42,297
Mental Health	3	121	\$90,147
Mental Retardation Centers	5		\$380,409
Psychiatric Hospitals	5	4	\$2,237,753
Substance Abuse	3	43	\$86,769
		Total:	\$2,837,375

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Vance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,054
	Total:		\$78,054
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit	6		\$600
ARPA-Congregate Meals	6	5	\$64
ARPA-HDM Non-Unit	4		\$40
ARPA-Home Delivered Meals	4	46	\$55,645
ARPA-Housing & Home Improvement	6		\$8,769
ARPA-III-D Evid-Base Health Promotion	3		\$9,421
ARPA-Senior Center Operations	6		\$11,227
ARPA-VII LTC Ombudsman	6		\$4,492
Congregate Nutrition	6	83	\$87,936
Family Caregiver Support Program	6		\$146,182
Health Promotion/Disease Prevention	3		\$26,261
Home Delivered Meals	4	77	\$128,039
In-Home Level II	4	42	\$122,222
Legal Services	6		\$2,222
Senior Center	6		\$90,684
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$13,216
Transportation, General	6	22	\$39,817
Transportation, Medical	3	30	\$15,655
	Total:		\$762,492

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	140	\$564,404
ACH-Transportation	1	138	\$14,159
CAP/DA	4	44	\$941,103
Clinics	3	767	\$186,673
Dental	3	532	\$265,882
HMO	2	2,258	\$2,971,242
Home Health	4	807	\$521,691
Hospice	4	11	\$90,237
Inpatient Hospital	5	186	\$955,185
Lab & XRay/Physicians	3	2,201	\$1,269,315
Medicare Part A&B Premiums	2	2,531	\$3,394,820
Medicare Part D Clawback	2	1,683	\$1,648,583
Nursing Homes	5	444	\$12,127,693
Other Care	3	702	\$201,841
Other Practitioners	3	687	\$41,490
Outpatient Hospital	3	1,426	\$1,531,764
Prescribed Drugs	3	673	\$826,736
Regular Personal Care (PCS)	4	457	\$3,500,485
		Total:	\$31,053,303

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$155,567
Developmental Disabilities	3		\$21,437
Mental Health	3	49	\$57,357
Mental Retardation Centers	5	8	\$2,695,530
Psychiatric Hospitals	3	13	\$3,720,007

Substance Abuse	3	27	\$64,748
			Total:
			\$6,714,646

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$2,868
Independent Living Rehabilitation Program	3		\$172
Medical Eye Care Program	3		\$5,834
Rehabilitation	3		\$37
			Total:
			\$8,911

Division of Social Services

Adult Placement	6	4	\$2,404
Adult Protective Services	6	30	\$33,456
Energy Assistance - LIEAP	2	1,091	\$206,193
Energy Assistance -CIP	2	239	\$49,377
Food and Nutrition Services	2	2,405	\$4,029,482
Food and Nutrition Services-COVID	2	2,289	\$1,568,605
Guardianship	6	9	\$12,695
In-Home Aide Services	4	25	\$94,527
Other Services	6	67	\$112,011
Special Assistance: Adult Care Home	1	47	\$212,682
Special Assistance: In-Home	4	11	\$50,057
			Total:
			\$6,371,489

Division of Vocational Rehabilitation

Independent Living	3		\$12,850
Vocational Rehabilitation	6	11	\$21,779
			Total:
			\$34,629
			County Total
			\$45,023,524

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Wake

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$995,855
	Total:		\$995,855
Division of Aging and Adult Services			
Adult Day Care	4	86	\$481,761
ARPA-Chore Enhanced Services	4	11	\$16,749
ARPA-Chore Services	4	16	\$26,523
ARPA-Congregate Meals	6	717	\$418,887
ARPA-Home Delivered Meals	4	1,238	\$544,858
ARPA-Housing & Home Improvement	6	15	\$16,632
ARPA-In-Home Aide Level 2 Personal Care	4	12	\$167,996
ARPA-Legal Services	6		\$18,660
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$4,310
ARPA-Senior Center Operations	6		\$54,530
ARPA-Transportation	6	12	\$12,206
Congregate Nutrition	6	361	\$211,856
Family Caregiver Support Program	6		\$214,480
Health Promotion/Disease Prevention	3		\$52,798
Home Delivered Meals	4	1,957	\$2,050,837
Housing and Home Improvement	4	40	\$45,399
Information and Options Counseling	6	4	\$307,662
In-Home Level II	4	98	\$1,071,194

In-Home Level III	4	15	\$200,880
Legal Services	6		\$25,033
Respite, Overnight Stay	6	9	\$14,942
Senior Center	6		\$607,456
Transportation, General	6	73	\$182,213
		Total:	\$6,747,862

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	1,241	\$6,428,381
ACH-Transportation	1	1,233	\$119,056
CAP/CHOICE	4	8	\$210,366
CAP/DA	4	276	\$5,031,691
CAP/MR	4	25	\$765,642
Clinics	3	3,421	\$936,566
Dental	3	3,600	\$1,931,438
HMO	2	10,703	\$5,573,487
Home Health	4	3,835	\$3,148,859
Hospice	4	323	\$3,007,914
ICF-MRC	5	31	\$3,151,780
Inpatient Hospital	5	1,193	\$6,261,406
Inpatient Mental Hospital	5	7	\$365,007
Lab & XRay/Physicians	3	11,265	\$8,446,810
Medicare Part A&B Premiums	2	12,192	\$22,177,750
Medicare Part D Clawback	2	9,105	\$8,898,561
Nursing Homes	5	2,138	\$60,372,483
Other Care	3	3,737	\$1,012,907
Other Practitioners	3	3,538	\$1,484,430
Outpatient Hospital	3	3,570	\$3,827,312

Prescribed Drugs	3	3,353	\$4,509,327
Regular Personal Care (PCS)	4	914	\$6,624,903
Total:			\$154,286,076

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	8	\$358,531
Developmental Disabilities	3	96	\$293,428
Mental Health	3	1,944	\$1,330,364
Mental Retardation Centers	5	4	\$1,500,051
Psychiatric Hospitals	3	58	\$25,390,608
Substance Abuse	3	448	\$664,863
Total:			\$29,537,845

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	74	\$20,962
Independent Living Rehabilitation Program	3	60	\$31,568
Medical Eye Care Program	3	10	\$11,945
Rehabilitation	3	28	\$67,977
Total:			\$132,452

Division of Social Services

Adult Day Care	4	132	\$239,949
Adult Day Health	4	45	\$1,636
Adult Placement	6	13	\$7,630
Adult Protective Services	6	699	\$805,649
Energy Assistance - LIEAP	2	2,769	\$434,915
Energy Assistance -CIP	2	839	\$140,365
Food and Nutrition Services	2	13,663	\$20,253,300
Food and Nutrition Services-COVID	2	12,709	\$8,367,106
Guardianship	6	257	\$718,678

In-Home Aide Services	4	303	\$273,627
Meals - Home and Congregate	4	21	\$1,933
Other Services	6	219	\$452,526
Special Assistance: Adult Care Home	1	405	\$2,023,587
Special Assistance: In-Home	4	42	\$210,910
		Total:	\$33,931,811

Division of Vocational Rehabilitation

Independent Living	3	32	\$247,716
Vocational Rehabilitation	6	41	\$147,994
		Total:	\$395,710
		County Total	\$226,027,611

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Warren

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$41,335
	Total:		\$41,335
Division of Aging and Adult Services			
Congregate Nutrition	6	213	\$36,242
Family Caregiver Support Program	6		\$4,520
Home Delivered Meals	4	47	\$72,618
In-Home Level I	4	16	\$46,138
Legal Services	6		\$1,365
Senior Center	6		\$82,461
Transportation, General	6	9	\$475
	Total:		\$243,819
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	92	\$460,196
ACH-Transportation	1	92	\$9,691
CAP/DA	4	23	\$483,404
Clinics	3	690	\$177,554
Dental	3	354	\$155,398
HMO	2	1,460	\$1,700,194
Home Health	4	578	\$524,222
Hospice	4	11	\$100,723
Inpatient Hospital	5	82	\$444,132

Lab & XRay/Physicians	3	1,412	\$764,896
Medicare Part A&B Premiums	2	1,553	\$2,196,184
Medicare Part D Clawback	2	1,086	\$1,065,667
Nursing Homes	5	257	\$7,165,312
Other Care	3	436	\$136,316
Other Practitioners	3	570	\$42,636
Outpatient Hospital	3	897	\$521,310
Prescribed Drugs	3	482	\$438,292
Regular Personal Care (PCS)	4	308	\$2,430,285
		Total:	\$18,816,412

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$11,537
Mental Health	3	14	\$10,109
Mental Retardation Centers	5	4	\$1,239,227
Psychiatric Hospitals	3		\$368,977
Substance Abuse	3	11	\$19,325
		Total:	\$1,649,175

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$1,649
Medical Eye Care Program	3		\$1,311
		Total:	\$2,960

Division of Social Services

Adult Day Health	4		\$6,243
Adult Protective Services	6	58	\$36,484
Energy Assistance - LIEAP	2	479	\$94,842
Energy Assistance -CIP	2	139	\$26,123
Food and Nutrition Services	2	1,124	\$1,660,983

Food and Nutrition Services-COVID	2	1,077	\$809,869
Guardianship	6	17	\$24,603
Other Services	6	78	\$82,800
Special Assistance: Adult Care Home	1	27	\$131,385
Special Assistance: In-Home	4		\$9,780
Total:			\$2,883,112

Division of Vocational Rehabilitation

Independent Living	3		\$12,407
Vocational Rehabilitation	6		\$2,381
Total:			\$14,788

County Total **\$23,651,601**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Washington

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$92,599
	Total:		\$92,599
Division of Aging and Adult Services			
ARPA-Congregate Meals	6	25	\$7,234
ARPA-Home Delivered Meals	4	40	\$10,852
Congregate Nutrition	6	34	\$13,541
Home Delivered Meals	4	53	\$72,668
In-Home Level II	4	10	\$61,758
Legal Services	6		\$1,251
Senior Center	6		\$4,901
	Total:		\$172,205
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	44	\$192,255
ACH-Transportation	1	42	\$4,638
CAP/DA	4	63	\$1,163,056
Clinics	3	174	\$56,386
Dental	3	202	\$86,535
HMO	2	710	\$940,812
Home Health	4	300	\$461,184
Hospice	4	13	\$26,359
Inpatient Hospital	5	34	\$240,738

Lab & XRay/Physicians	3	695	\$386,521
Medicare Part A&B Premiums	2	702	\$1,075,381
Medicare Part D Clawback	2	521	\$516,819
Nursing Homes	5	141	\$4,187,276
Other Care	3	261	\$160,674
Other Practitioners	3	312	\$24,229
Outpatient Hospital	3	473	\$441,068
Prescribed Drugs	3	291	\$371,206
Regular Personal Care (PCS)	4	86	\$643,438
		Total:	\$10,978,575

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	5	\$28,842
Mental Health	3	70	\$50,545
Substance Abuse	3	9	\$15,811
		Total:	\$95,198

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$2,242
		Total:	\$2,242

Division of Social Services

Adult Placement	6		\$456
Adult Protective Services	6	38	\$60,791
Energy Assistance - LIEAP	2	272	\$50,776
Energy Assistance -CIP	2	50	\$8,337
Food and Nutrition Services	2	668	\$1,048,285
Food and Nutrition Services-COVID	2	632	\$460,413
Guardianship	6	4	\$9,631
In-Home Aide Services	4	10	\$6,904

Other Services	6	20	\$186,214
Special Assistance: Adult Care Home	1	25	\$115,533
Special Assistance: In-Home	4	3	\$13,935
Transportation	6	161	\$19,737
	Total:		\$1,981,012

Division of Vocational Rehabilitation

Independent Living	3	5	\$12,630
Vocational Rehabilitation	6		\$1,700
	Total:		\$14,330
	County Total		\$13,336,161

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Watauga

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$104,387
	Total:		\$104,387
Division of Aging and Adult Services			
ARPA-Cong Nutr Non-Unit	6		\$10,052
ARPA-Congregate Meals	6	56	\$2,853
ARPA-HDM Non-Unit	4		\$10,607
ARPA-Home Delivered Meals	4	85	\$19,781
ARPA-In-Home Aide Level 1 Home Mgmt	4	79	\$10,295
ARPA-In-Home Aide Level 2 Personal Care	4	31	\$10,145
ARPA-Legal Services	6		\$1,920
ARPA-Senior Center Operations	6		\$985
Congregate Nutrition	6	279	\$55,587
Family Caregiver Support Program	6		\$158,987
Health Promotion/Disease Prevention	3		\$22,860
Home Delivered Meals	4	136	\$138,692
In-Home Level I	4	123	\$100,046
In-Home Level II	4	49	\$84,007
Legal Services	6		\$1,667
Senior Center	6		\$19,436
Transportation, General	6	19	\$6,672
Vaccine COVID Information and Assistance	6		\$25,059
	Total:		\$679,651

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	72	\$385,392
ACH-Transportation	1	71	\$6,965
CAP/DA	4	47	\$806,661
CAP/MR	4	4	\$21,500
Clinics	3	87	\$21,263
Dental	3	221	\$61,787
HMO	2	798	\$815,410
Home Health	4	254	\$121,982
Hospice	4	18	\$323,656
ICF-MRC	5		\$4,350
Inpatient Hospital	5	41	\$231,054
Inpatient Mental Hospital	5		\$438,678
Lab & XRay/Physicians	3	749	\$457,864
Medicare Part A&B Premiums	2	925	\$1,415,272
Medicare Part D Clawback	2	655	\$639,930
Nursing Homes	5	196	\$5,887,616
Other Care	3	189	\$40,587
Other Practitioners	3	200	\$26,049
Outpatient Hospital	3	415	\$325,647
Prescribed Drugs	3	300	\$240,279
Regular Personal Care (PCS)	4	10	\$60,186
		Total:	\$12,332,128

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$21,437
Mental Health	3	65	\$76,086

Mental Retardation Centers	5		\$347,233
Psychiatric Hospitals	3		\$9,357
Substance Abuse	3	11	\$26,379
			Total:
			\$480,492

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	11	\$4,176
Medical Eye Care Program	3		\$119
			Total:
			\$4,295

Division of Social Services

Adult Protective Services	6	35	\$62,914
Energy Assistance - LIEAP	2	351	\$68,352
Energy Assistance -CIP	2	168	\$41,179
Food and Nutrition Services	2	643	\$818,952
Food and Nutrition Services-COVID	2	605	\$467,882
Guardianship	6	12	\$24,551
In-Home Aide Services	4		\$1,137
Other Services	6	20	\$82,066
Special Assistance: Adult Care Home	1	24	\$120,524
Special Assistance: In-Home	4	7	\$35,360
			Total:
			\$1,722,917

Division of Vocational Rehabilitation

Independent Living	3	25	\$126,154
Vocational Rehabilitation	6	5	\$26,024
			Total:
			\$152,178

County Total **\$15,476,048**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Wayne

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$131,825
	Total:		\$131,825
Division of Aging and Adult Services			
Congregate Nutrition	6	287	\$121,422
Family Caregiver Support Program	6		\$25,994
Health Promotion/Disease Prevention	3		\$8,528
Home Delivered Meals	4	378	\$324,006
Information and Options Counseling	6		\$53,614
In-Home Level I	4		\$1,007
In-Home Level II	4	30	\$164,324
In-Home Level III	4	22	\$159,682
Legal Services	6		\$4,199
Respite, Group	6	13	\$23,839
Senior Center	6		\$30,484
Transportation, General	6	77	\$111,644
Transportation, Medical	3	52	\$48,061
	Total:		\$1,076,804
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	361	\$1,743,824
ACH-Transportation	1	358	\$33,982
CAP/DA	4	35	\$601,299

CAP/MR	4	6	\$214,471
Clinics	3	1,042	\$218,854
Dental	3	1,193	\$470,335
HMO	2	3,627	\$2,104,404
Home Health	4	1,501	\$1,247,919
Hospice	4	68	\$643,537
ICF-MRC	5	23	\$1,831,748
Inpatient Hospital	5	199	\$1,720,684
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,861	\$2,892,437
Medicare Part A&B Premiums	2	4,292	\$6,037,189
Medicare Part D Clawback	2	2,958	\$2,912,192
Nursing Homes	5	669	\$20,229,231
Other Care	3	1,467	\$467,498
Other Practitioners	3	1,176	\$296,974
Outpatient Hospital	3	1,954	\$1,094,489
Prescribed Drugs	3	1,277	\$1,361,308
Regular Personal Care (PCS)	4	515	\$4,275,014
			Total:
			\$50,399,004

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$18,302
Developmental Disabilities	3	58	\$148,960
Mental Health	3	698	\$233,939
Psychiatric Hospitals	3	39	\$12,797,014
Substance Abuse	3	227	\$259,742
			Total:
			\$13,457,957

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	43	\$11,202
Independent Living Rehabilitation Program	3		\$634
Medical Eye Care Program	3	4	\$6,729
Rehabilitation	3		\$1,180
		Total:	\$19,745

Division of Social Services

Adult Placement	6	5	\$4,143
Adult Protective Services	6	236	\$144,452
Energy Assistance - LIEAP	2	1,044	\$178,116
Energy Assistance -CIP	2	334	\$60,143
Food and Nutrition Services	2	3,969	\$6,243,315
Food and Nutrition Services-COVID	2	3,770	\$2,591,060
Guardianship	6	54	\$65,960
In-Home Aide Services	4		\$5,383
Other Services	6	41	\$131,396
Special Assistance: Adult Care Home	1	143	\$642,701
Special Assistance: In-Home	4	18	\$81,315
		Total:	\$10,147,984

Division of Vocational Rehabilitation

Independent Living	3	7	\$50,342
Vocational Rehabilitation	6	19	\$76,332
		Total:	\$126,674
		County Total	\$75,359,993

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Wilkes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$133,606
	Total:		\$133,606
Division of Aging and Adult Services			
Adult Day Health	4	10	\$30,756
ARPA-Cong Nutr Non-Unit	6		\$2,826
ARPA-Home Delivered Meals	4	29	\$23,235
ARPA-Legal Services	6		\$1,620
ARPA-Non-Unit III-B In-Home & Support Svc	4		\$7,214
ARPA-Senior Center Operations	6		\$20,932
Congregate Nutrition	6	102	\$92,666
Home Delivered Meals	4	155	\$280,782
Housing and Home Improvement	4	5	\$3,366
In-Home Level I	4	34	\$21,915
In-Home Level II	4	42	\$141,730
Legal Services	6		\$3,150
Senior Center	6		\$55,254
Supp-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$13,683
Supp-HDM Non-Unit Emerg Resp Cost-COVID	4		\$15,500
Transportation, General	6	95	\$26,776
Transportation, Medical	3	78	\$2,833
	Total:		\$744,238

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	185	\$839,961
ACH-Transportation	1	172	\$17,279
CAP/CHOICE	4	45	\$774,842
CAP/DA	4	209	\$3,354,295
CAP/MR	4	7	\$39,149
Clinics	3	427	\$89,262
Dental	3	807	\$221,369
HMO	2	2,625	\$2,304,129
Home Health	4	1,128	\$1,020,700
Hospice	4	42	\$362,301
ICF-MRC	5	10	\$43,024
Inpatient Hospital	5	279	\$1,026,495
Inpatient Mental Hospital	5	3	\$170,852
Lab & XRay/Physicians	3	2,617	\$1,715,510
Medicare Part A&B Premiums	2	3,122	\$4,313,721
Medicare Part D Clawback	2	2,105	\$2,057,766
Nursing Homes	5	659	\$16,492,809
Other Care	3	946	\$256,863
Other Practitioners	3	602	\$54,341
Outpatient Hospital	3	1,547	\$741,059
Prescribed Drugs	3	1,040	\$996,782
Regular Personal Care (PCS)	4	230	\$1,532,776
		Total:	\$38,425,285

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	7	\$150,061
Mental Health	3	123	\$143,977

Mental Retardation Centers	5	3	\$1,016,302
Psychiatric Hospitals	3		\$329,084
Substance Abuse	3	51	\$122,302
			Total:
			\$1,761,726

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$4,093
Medical Eye Care Program	3		\$9,618
Rehabilitation	3		\$249
			Total:
			\$13,960

Division of Social Services

Adult Day Care	4		\$3,412
Adult Placement	6	4	\$4,529
Adult Protective Services	6	203	\$183,066
Energy Assistance - LIEAP	2	987	\$179,288
Energy Assistance -CIP	2	269	\$62,796
Food and Nutrition Services	2	2,630	\$3,889,264
Food and Nutrition Services-COVID	2	2,500	\$1,885,322
Guardianship	6	26	\$33,750
In-Home Aide Services	4	5	\$20,919
Other Services	6	8	\$91,493
Special Assistance: Adult Care Home	1	85	\$345,019
Special Assistance: In-Home	4		\$8,156
			Total:
			\$6,707,014

Division of Vocational Rehabilitation

Independent Living	3	23	\$138,952
Vocational Rehabilitation	6		\$8,125
			Total:
			\$147,077

County Total **\$47,932,906**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Wilson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$111,705
	Total:		\$111,705
Division of Aging and Adult Services			
ARPA-CDS Care Advisor	4	8	\$53,965
ARPA-CDS Financial Mgmt Services	4	8	\$4,403
ARPA-CDS Personal Assistant	4	8	\$59,169
ARPA-Cong Nutr Non-Unit	6		\$112,959
ARPA-HDM Non-Unit	4		\$100,437
ARPA-III-D Evid-Base Health Promotion	3		\$27,972
ARPA-Information & Assistance	6		\$48,344
ARPA-Legal Services	6		\$1,421
ARPA-Transportation Voucher	6	13	\$27,766
ARPA-VII LTC Ombudsman	6		\$14,345
Congregate Nutrition	6	125	\$138,520
Consumer Directed Care		6	\$24,219
Family Caregiver Support Program	6		\$204,420
Health Promotion/Disease Prevention	3		\$38,312
Home Delivered Meals	4	131	\$210,028
In-Home Level II	4	19	\$127,818
In-Home Level III	4		\$22,586
Legal Services	6		\$3,540

Senior Center	6		\$246,148
Transportation, General	6	7	\$20,468
Vaccine COVID Information and Assistance	6		\$21,490
		Total:	\$1,508,330

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	323	\$1,593,436
ACH-Transportation	1	319	\$31,159
CAP/CHOICE	4	13	\$158,828
CAP/DA	4	217	\$4,674,240
CAP/MR	4	10	\$249,878
Clinics	3	1,264	\$320,761
Dental	3	798	\$396,799
HMO	2	2,989	\$1,832,219
Home Health	4	1,435	\$1,620,849
Hospice	4	54	\$401,415
ICF-MRC	5	20	\$1,566,159
Inpatient Hospital	5	188	\$1,775,894
Inpatient Mental Hospital	5		\$103,206
Lab & XRay/Physicians	3	3,171	\$2,573,038
Medicare Part A&B Premiums	2	3,481	\$4,968,424
Medicare Part D Clawback	2	2,442	\$2,431,092
Nursing Homes	5	543	\$16,402,845
Other Care	3	1,078	\$485,658
Other Practitioners	3	1,140	\$345,175
Outpatient Hospital	3	1,964	\$1,665,245
Prescribed Drugs	3	1,048	\$1,018,012
Regular Personal Care (PCS)	4	544	\$4,479,036
		Total:	\$49,093,368

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$109,810
Developmental Disabilities	3	33	\$84,753
Mental Health	3	309	\$103,563
Psychiatric Hospitals	3	15	\$8,475,333
Substance Abuse	3	100	\$114,424
		Total:	\$8,887,883

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	31	\$9,678
Independent Living Rehabilitation Program	3		\$890
Medical Eye Care Program	3		\$2,794
Rehabilitation	3		\$4,081
		Total:	\$17,443

Division of Social Services

Adult Placement	6	8	\$2,830
Adult Protective Services	6	276	\$204,129
Energy Assistance - LIEAP	2	1,134	\$210,562
Energy Assistance -CIP	2	294	\$38,361
Food and Nutrition Services	2	3,246	\$4,917,945
Food and Nutrition Services-COVID	2	3,081	\$2,173,281
Guardianship	6	3	\$47
Other Services	6	76	\$155,386
Special Assistance: Adult Care Home	1	103	\$522,120
Special Assistance: In-Home	4	18	\$91,734
		Total:	\$8,316,395

Division of Vocational Rehabilitation

Independent Living	3	7	\$48,358
Vocational Rehabilitation	6	10	\$11,897
		Total:	\$60,255
		County Total	\$67,995,379

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

Yadkin

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$69,024	
	Total:		\$69,024	
Division of Aging and Adult Services				
ARPA-Cong Nutr Non-Unit		6	\$4,329	
ARPA-Congregate Meals		6	86	\$21,772
ARPA-In-Home Aide Level 2 Personal Care		4	13	\$16,907
ARPA-In-Home Aide Level 3 Personal Care		4		\$20,314
Congregate Nutrition		6	116	\$71,576
Family Caregiver Support Program		6		\$18,519
Home Delivered Meals		4	128	\$159,052
In-Home Level II		4	19	\$59,956
In-Home Level III		4	5	\$32,906
Legal Services		6		\$7,149
Senior Center		6		\$86,138
Transportation, Medical		3		\$1,884
	Total:			\$500,502
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	110	\$474,394
ACH-Transportation		1	102	\$10,000
CAP/CHOICE		4	10	\$114,055
CAP/DA		4	76	\$1,282,914

CAP/MR	4		\$70,941
Clinics	3	62	\$15,289
Dental	3	305	\$120,836
HMO	2	1,127	\$457,201
Home Health	4	443	\$339,975
Hospice	4	44	\$535,179
ICF-MRC	5	10	\$899,321
Inpatient Hospital	5	155	\$392,845
Lab & XRay/Physicians	3	1,205	\$732,301
Medicare Part A&B Premiums	2	1,520	\$1,898,021
Medicare Part D Clawback	2	1,021	\$996,320
Nursing Homes	5	358	\$9,800,822
Other Care	3	422	\$103,520
Other Practitioners	3	468	\$67,837
Outpatient Hospital	3	570	\$384,487
Prescribed Drugs	3	526	\$325,085
Regular Personal Care (PCS)	4	95	\$679,231

Total: \$19,700,574

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3		\$12,085
Mental Health	3	86	\$64,071
Mental Retardation Centers	5	4	\$1,434,174
Substance Abuse	3	17	\$34,304

Total: \$1,544,634

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,068
Medical Eye Care Program	3		\$1,239

Rehabilitation	3		\$7,333
		Total:	\$9,640

Division of Social Services

Adult Placement	6		\$1,327
Adult Protective Services	6	33	\$51,628
Energy Assistance - LIEAP	2	290	\$56,449
Energy Assistance -CIP	2	118	\$25,323
Food and Nutrition Services	2	1,047	\$1,395,880
Food and Nutrition Services-COVID	2	989	\$709,890
Guardianship	6	18	\$38,126
In-Home Aide Services	4	27	\$23,377
Other Services	6	78	\$194,318
Special Assistance: Adult Care Home	1	38	\$168,904
Special Assistance: In-Home	4		\$8,932
Transportation	6	5	\$81
		Total:	\$2,674,235

Division of Vocational Rehabilitation

Independent Living	3		\$27,261
Vocational Rehabilitation	6		\$5,635
		Total:	\$32,896
		County Total	\$24,531,505

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

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	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$69,107
	Total:		\$69,107
Division of Aging and Adult Services			
Congregate Nutrition		6	55
			\$30,050
Home Delivered Meals		4	78
			\$103,010
In-Home Level I		4	17
			\$13,559
In-Home Level II		4	5
			\$34,939
Legal Services		6	
			\$720
Senior Center		6	
			\$51,762
Transportation, General		6	12
			\$2,423
	Total:		\$236,463
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	52
			\$248,878
ACH-Transportation		1	52
			\$4,343
CAP/CHOICE		4	
			\$15,393
CAP/DA		4	127
			\$2,299,958
Clinics		3	491
			\$111,432
Dental		3	221
			\$87,395
HMO		2	937
			\$1,294,316
Home Health		4	385
			\$262,090
Hospice		4	32
			\$401,023

Inpatient Hospital	5	49	\$250,275
Lab & XRay/Physicians	3	927	\$422,930
Medicare Part A&B Premiums	2	1,012	\$1,418,548
Medicare Part D Clawback	2	752	\$743,071
Nursing Homes	5	138	\$3,979,134
Other Care	3	282	\$70,112
Other Practitioners	3	374	\$24,689
Outpatient Hospital	3	458	\$230,400
Prescribed Drugs	3	377	\$266,468
Regular Personal Care (PCS)	4	8	\$44,312
		Total:	\$12,174,767

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5		\$29,406
Mental Health	3	12	\$14,047
Psychiatric Hospitals	5		\$658,169
Substance Abuse	3	8	\$19,185
		Total:	\$720,807

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$581
Independent Living Rehabilitation Program	3	6	\$4,215
		Total:	\$4,796

Division of Social Services

Adult Protective Services	6	45	\$71,137
Energy Assistance - LIEAP	2	426	\$95,547
Energy Assistance -CIP	2	113	\$34,852
Food and Nutrition Services	2	748	\$1,159,637
Food and Nutrition Services-COVID	2	714	\$520,244

Guardianship	6	15	\$46,801
Other Services	6	21	\$102,018
Special Assistance: Adult Care Home	1	33	\$154,121
Transportation	6	99	\$3,410
		Total:	\$2,187,767
Division of Vocational Rehabilitation			
Independent Living	3	5	\$23,003
		Total:	\$23,003
		County Total	\$15,416,710

North Carolina State Expenditure Report

Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2022-2023

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$13,460,607
	Total		\$13,460,607
Division of Aging and Adult Services			
Adult Day Care	4	438	\$1,942,457
Adult Day Health	4	624	\$3,371,183
ARPA III-B Health Promotion	6		\$52,781
ARPA-Adult Day Health	4	3	\$15,743
ARPA-CDS Care Advisor	4	8	\$80,136
ARPA-CDS Financial Mgmt Services	4	32	\$12,916
ARPA-CDS Personal Assistant	4	32	\$117,320
ARPA-Chore Enhanced Services	4	47	\$48,443
ARPA-Chore Services	4	72	\$76,817
ARPA-Cong Nutr Non-Unit	6		\$483,319
ARPA-Congregate Meals	6	6,700	\$2,306,592
ARPA-HDM Non-Unit	4		\$1,163,957
ARPA-Home Delivered Meals	4	6,161	\$2,756,814
ARPA-Housing and Home Improvement	6	152	\$271,334
ARPA-III-D Evid-Base Health Promotion	3		\$202,856
ARPA-Information and Options Counseling	6		\$106,509
ARPA-In-Home Aide Level 1 Home Mgmt	4	90	\$22,115
ARPA-In-Home Aide Level 2 Personal Care	4	97	\$327,153
ARPA-In-Home Aide Level 3 Personal Care	4	21	\$101,438
ARPA-Legal Services	6		\$261,975
ARPA-LTSS Outreach Underserve Target Population	6		\$310,051
ARPA-Mental Health Counseling	3	8	\$76,713

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging and Adult Services			
ARPA-Non-Unit III-B Access Services	4		\$1,173
ARPA-Non-Unit III-B In-Home & Support SVC	4	73	\$95,072
ARPA-Senior Center Operations	6		\$525,697
ARPA-Shopping & Errand Services	6	51	\$8,378
ARPA-Social Isolation Digital Tech Purchase	6		\$288
ARPA-Social Isolation Digital Trng & Prog	6		\$1,446
ARPA-Transportation	6	120	\$63,173
ARPA-Transportation Voucher	6	23	\$32,794
ARPA-VII LTC Ombudsman	6		\$44,946
ARPA-Volunteer Prog Dev	6		\$73,690
Care Management	6	73	\$539,704
Community Directed Care	4	100	\$434,715
Congregate Nutrition	6	22,824	\$10,104,680
Family Caregiver Support Program	6		\$6,134,180
Health Promotion/Disease Prevention	3		\$1,024,779
Home Delivered Meals	4	23,231	\$20,953,662
Housing and Home Improvement	4	1,291	\$1,636,929
Information and Options Counseling	6		\$2,212,775
In-Home Level I	4	1,937	\$3,577,182
In-Home Level II	4	2,824	\$13,579,251
In-Home Level III	4	660	\$4,139,443
Legal Services	6		\$723,142
Mental Health Counseling	3	23	\$19,103
Project C.A.R.E	6		\$1,009,529
Respite, Group	6	71	\$202,909
Respite, Institution	6	3	\$2,349
Respite, Overnight Stay	6	9	\$14,942
Senior Center	6		\$10,183,525

	Category	Clients	Expenditure
Division of Aging and Adult Services			
Senior Companion	4	28	\$116,370
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$83,682
SUPP-Congregate Meals	6	1,272	\$187,283
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$386,220
SUPP-Home Delivered Meals	4	1,584	\$339,058
Transportation, General	6	3,528	\$4,086,918
Transportation, Medical	3	3,611	\$2,527,579
Vaccine COVID Information and Assistance	6		\$524,990
Volunteer Program Development	6		\$67,020
	Total		\$99,767,198

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	22,494	\$110,611,693
ACH-Transportation	1	22,258	\$2,160,825
CAP/CHOICE	4	1,205	\$19,067,826
CAP/DA	4	11,983	\$220,682,489
CAP/MR	4	484	\$16,320,519
Clinics	3	63,609	\$20,501,783
Dental	3	70,114	\$29,627,599
HMO	2	244,471	\$212,564,552
Home Health	4	98,953	\$90,259,830
Hospice	4	7,194	\$76,594,956
ICF-MRC	5	741	\$62,707,569
Inpatient Hospital	5	20,315	\$116,697,389
Inpatient Mental Hospital	5	86	\$9,862,216
Lab & XRay/Physicians	3	250,528	\$172,903,703
Medicare Part A&B Premiums	2	287,000	\$408,654,420
Medicare Part D Clawback	2	196,828	\$190,963,297
Nursing Homes	5	53,094	1,463,716,216

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
Other Care	3	80,473	\$26,721,445
Other Practitioners	3	83,149	\$16,636,371
Outpatient Hospital	3	126,261	\$103,111,840
Prescribed Drugs	3	91,758	\$103,566,983
Regular Personal Care (PCS)	4	25,296	\$193,310,132
	Total		\$3,667,243,653

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Alcohol Rehabilitation Centers	5	146	\$5,306,331
Developmental Disabilities	3	1,341	\$5,693,921
Mental Health	3	19,703	\$12,878,906
Mental Retardation Centers	5	419	\$159,238,891
Psychiatric Hospitals	5	526	\$248,897,514
Substance Abuse	3	5,718	\$9,301,408
	Total		\$441,316,971

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired		1,514	\$448,539
Independent Living Rehabilitation Program		294	\$169,076
Medical Eye Care Program		243	\$486,209
Rehabilitation		239	\$421,634
	Total		\$1,525,458

Division of Social Services

Adult Day Care	4	540	\$1,151,870
Adult Day Health	4	671	\$1,431,080
Adult Placement	6	362	\$220,982
Adult Protective Services	6	15,047	\$19,383,755
Energy Assistance - CIP	2	21,757	\$3,740,634

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Social Services			
Energy Assistance - LIEAP	2	81,826	\$14,936,100
Food and Nutrition Services	2	276,245	\$419,679,880
Food and Nutrition Services - COVID	2	260,054	\$180,831,667
Guardianship Services	6	3,806	\$8,143,624
Housing and Home Improvement	6	135	\$3,214
In-Home Aide Services	4	4,022	\$3,913,472
Meals - Home and Congregate	4	612	\$110,483
Other Services	6	11,312	\$25,695,517
Special Assistance: Adult Care Home	1	8,559	\$39,944,247
Special Assistance: In Home	4	1,927	\$8,993,173
Transportation	6	9,650	\$490,550
	Total		\$728,670,248

Division of Vocational Rehabilitation

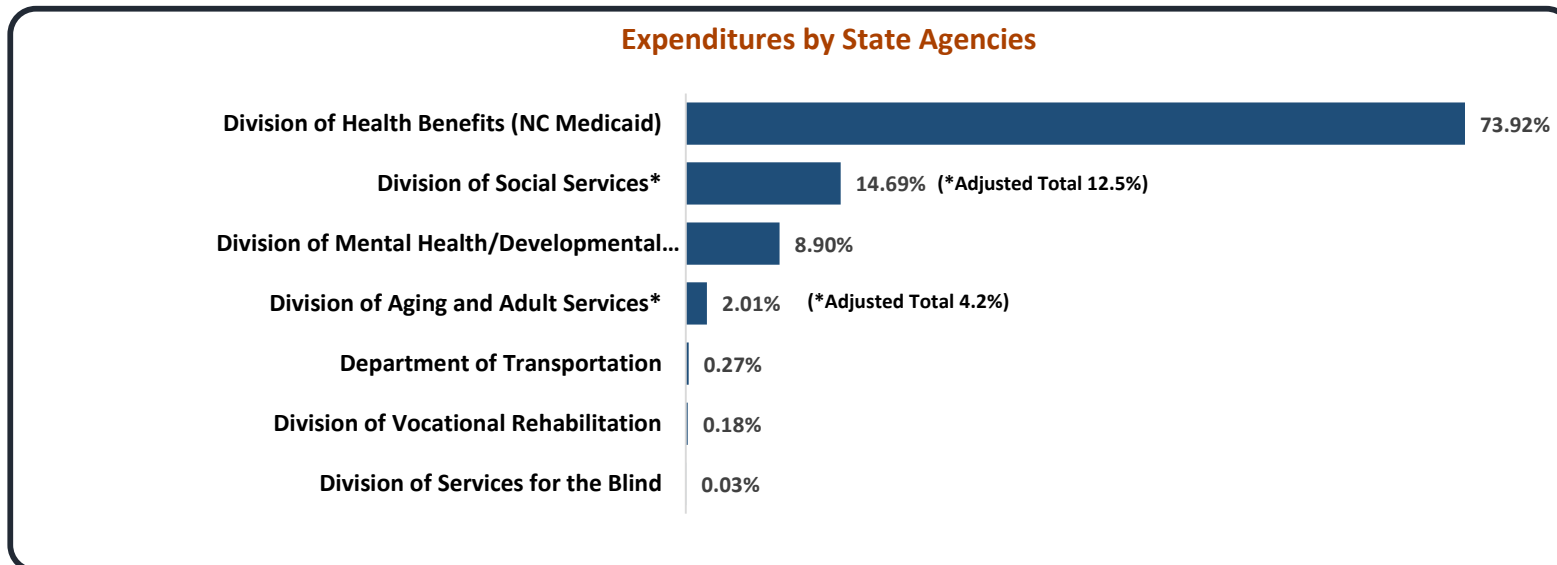
Independent Living	3	1,091	\$7,102,691
Vocational Rehabilitation	6	751	\$1,899,926
	Total		\$9,002,617

State Agencies' Expenditures by Major Service Categories

SFY 2022-23

Agencies	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$13,460,607	\$13,460,607	0.27%
Division of Aging and Adult Services*			\$3,851,030	\$55,295,567		\$40,620,601	\$99,767,198	2.01%
Division of Health Benefits (NC Medicaid)	\$112,772,518	\$812,182,269	\$473,069,724	\$616,235,752	\$1,652,983,390		\$3,667,243,653	73.92%
Division of Mental Health/Developmental Disabilities/Substance Abuse Services			\$27,874,235		\$413,442,736		\$441,316,971	8.90%
Division of Services for the Blind			\$1,076,919			\$448,539	\$1,525,458	0.03%
Division of Social Services*	\$39,944,247	\$619,188,281		\$15,600,078		\$53,937,642	\$728,670,248	14.69%
Division of Vocational Rehabilitation			\$7,102,691			\$1,899,926	\$9,002,617	0.18%
Totals	\$152,716,765	\$1,431,370,550	\$512,974,599	\$687,131,397	\$2,066,426,126	\$110,367,315	\$4,960,986,752	100.00%
Percent	3.08%	28.85%	10.34%	13.85%	41.65%	2.22%		100.00%

*DAAS administered \$109,481,967 that is in the DSS budget; adjusted DAAS total is \$209,249,165 or **4.2%**; adjusted DSS total is \$619,188,281 or **12.5%**



Note*

DAAS administered services in the DSS budget include Adult day care, Adult day health, Adult placement, Adult protective services, Guardianship services, Housing and home improvement, In-Home aide services, Meals, Transportation, Special Assistance and other services