

NORTH CAROLINA Expenditure Reports

NC Department of Health and Human Services
Division of Aging
State Fiscal Year 2024
www.ncdhhs.gov

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Introduction to Expenditure Reports

State Expenditure Report

County Expenditure Reports

Agency Expenditure Chart

NORTH CAROLINA

County Expenditure Reports

Alamance	Cumberland	Johnston	Randolph
Alexander	Currituck	Jones	Richmond
Alleghany	Dare	Lee	Robeson
Anson	Davidson	Lenoir	Rockingham
Ashe	Davie	Lincoln	Rowan
Avery	Duplin	Macon	Rutherford
Beaufort	Durham	Madison	Sampson
Bertie	Edgecombe	Martin	Scotland
Bladen	Forsyth	McDowell	Stanly
Brunswick	Franklin	Mecklenburg	Stokes
Buncombe	Gaston	Mitchell	Surry
Burke	Gates	Montgomery	Swain
Cabarrus	Graham	Moore	Transylvania
Caldwell	Granville	Nash	Tyrrell
Camden	Greene	New Hanover	Union
Carteret	Guilford	Northampton	Vance
Caswell	Halifax	Onslow	Wake
Catawba	Harnett	Orange	Warren
Chatham	Haywood	Pamlico	Washington
Cherokee	Henderson	Pasquotank	Watauga
Chowan	Hertford	Pender	Wayne
Clay	Hoke	Perquimans	Wilkes
Cleveland	Hyde	Person	Wilson
Columbus	Iredell	Pitt	Yadkin
Craven	Jackson	Polk	Yancey

INTRODUCTION TO EXPENDITURE REPORTS

SECTION I

The Division of Aging (DA) produced the first County Data Reports in February 1992, pursuant to N.C.G.S. 143B-181.1A. While we have made some minor changes in the presentation of the data since then, the intent and basic format of the reports have remained essentially constant. Our primary goal is still to provide basic demographic and service utilization data for individuals 60 years of age and older for use by County Planning Committees, especially in their development of a plan for use of Home and Community Care Block Grant (HCCBG) funds.

Each county in North Carolina has the flexibility to determine how HCCBG funds are allocated, including which services to fund, the amount of funding for each service, and which agencies will provide those services. The opportunity of counties to influence the availability of services grew during the 1990's largely because of increases in State funding for home and community-based services for non-Medicaid eligible older adults. These funds, coupled with the expansion of Medicaid eligibility to 100 percent of the federal poverty level, enabled more meaningful local planning. As public funding has remained constant or even diminished at times, the decisions on how best to use the HCCBG funds have become more challenging and important. This is particularly true in the current climate, as both the state and counties face the growing population of older North Carolinians.

The data in these reports should be considered alongside other relevant information to inform key decisions in funding aging services. Additional factors to consider include client "waiting list" data, local indicators of service needs (such as adult protective services cases), current budget utilization by funding sources, availability of alternative funding, service costs, demographic profiles of clients, client satisfaction with services, and evaluations of the current service providers. Area Agencies on Aging (AAA) can assist County Planning Committees in gathering necessary information to make well-informed decisions.

Questions about the descriptions of services or clarifications needed regarding the information included in this package should be directed to the to the Division's Planning and Systems Support Section staff: Swarna Reddy (Swarna.reddy@dhhs.nc.gov) or Divya Venkataganesan (Divya.venkataganesan@dhhs.nc.gov).

SECTION II

DEMOGRAPHIC DATA

This section highlights key sources of demographic data on North Carolina's older adults. While this information does not reflect all available Census data on this population, it provides a comprehensive overview of the most frequently requested data.

The web sites listed below provide other key demographic data on North Carolina's older adults.

1. The NC Office of Budget and Management maintains considerable demographic, economic, and other data on NC counties. <https://www.osbm.nc.gov/facts-figures>
2. The US Census Bureau maintains data on population, economic, social and housing characteristics. <https://data.census.gov/cedsci/>
3. The US Administration of Aging (AoA), now part of the Administration for Community Living (ACL) since 2012, maintains data on the characteristics of older Americans through data collection and research projects funded by ACL. Its Aging Integrated Database (AGID) is an on-line query system based on ACL-related data files and surveys and includes population characteristics from the Census Bureau for comparison purposes. In addition, its State Profiles provide key data elements from Older Americans Act programs and services and other features. <https://acl.gov/aging-and-disability-in-america/data-and-research>
4. The Division of Aging website features a section called "Facts, Figures and Reports" which includes both state and county statistical profiles and other special reports. <https://www.ncdhhs.gov/divisions/aging/facts-figures-and-reports>
5. The Division of Aging website also features an **All Ages, All Stages NC** page that showcases a data dashboard that provides valuable insights into aging-related data and statistics. The dashboard aims to create a comprehensive view of individuals' life experiences and potential needs, focusing on key areas such as demographics, health and well-being, economic security, social engagement, and community support. <https://www.ncdhhs.gov/divisions/aging/facts-figures-and-reports>

SECTION III

STATE SERVICE UTILIZATION DATA

The primary purpose of this section is to illustrate the statewide programs/services utilization by North Carolina's older adults. For SFY 2023-24, seven different State agencies provided service data on people aged 60 and older.

To assist with the county's service planning for aging population, the various services available from these state agencies have been assigned to a major service category. These categories are defined as follows:

Code **Description of Categories**

- 1 Adult Care Homes - Includes Medicaid expenditures for personal care services (PCS-basic and enhanced), care management and screening. In the past, it included Special Assistance payments for residents of adult care homes.

- 2 Economic Support - Programs and services that provide an indirect financial support, without which a cash outlay by the recipient would be required.

- 3 Hospitals, Physicians, and Other Health Care - Services that provide a variety of health care to recipients outside their home.

- 4 Home Health and In-Home Care - Services that provide health and related care to recipients in their home.

- 5 Institutional Care - Services provided to residents of nursing homes, mental health facilities, and hospitals.

- 6 Social Support - Services that provide social and/or other support to recipients inside or outside their home.

The North Carolina State Expenditure Report provides a summary of services and expenditures from seven different reporting agencies in the state. The specific services that comprise the major service categories (above) are cross-referenced by code number. The reported expenditures generally represent the federal, state, and minimum local share for services provided to individuals aged 60 and older by the contributing funding sources. Total expenditures for DA include consumer-contribution revenues reported as well as U.S. Department of Agriculture (USDA) reimbursement for meals provided through HCCBG. Additionally, the County Expenditure Report provides the expenditures reported by the seven agencies, broken down by the six service categories for all counties.

Each contributing state program shares the common goal of providing services to North Carolina's older adults. However, the only common data element reported across these agencies is expenditures. While expenditure data has been collected in this manner since SFY 1991-92, there are typically several changes each year.

Below are key reminders and noted changes:

1. State/County client information may not be available for every service with an expenditure, in which case the client total will be left blank. In situations where the number of clients served is two or fewer, the client numbers are left blank to maintain client confidentiality.
2. The sum of the county unduplicated counts may not equal the statewide unduplicated counts for the DA. This discrepancy occurs because the state data reports on unduplicated client counts for the entire state, while county data reflects unduplicated client counts at the county level. If a person receives the same service in two different counties, they will be counted once in the state report but will be reported as a unique count in each of the county's services they received.
3. DA received state appropriations for Project C.A.R.E. ("**C**aregiver **A**lternatives to **R**unning on **E**mpy"), a program which was available statewide in SFY 2015-16 to people caregiving for individuals with Alzheimer's disease and related dementias. Funding supports providing information, assistance, and referral for supports as well as individualized Care Management through the trajectory of their caregiving role. Since this program serves caregivers of all ages in the state, service expenditure data is not included for each county.
4. Since SFY 2015, the HCCBG service "Information and Assistance" has been renamed to "Information and Options Counseling".
5. Health Promotion/Disease Prevention data includes expenditures related to health screening, health promotion, and disease prevention programs.
6. The DA Aging Resources Management System (ARMS) does not distinguish between service dollars and administrative dollars. Therefore, for programs like Project C.A.R.E. and the Family Caregiver Support Program, the county expenditure amount may not reflect where the direct services take place.
7. This year's DA reports include expenditures from ARPA (American Rescue Plan Act) funds received from ACL. This funding to the aging services network in every state and territory will help provide meals and other nutrition services, support family caregivers, help older adults connect and engage with others to reduce social isolation, re-open senior centers, and help residents of nursing homes resolve complaints.
8. As of March 2024, the Division of Aging and Adult Services was restructured and became the "Division of Aging" with the Adult Services Section integrated into the Division of Social Services. This change aims to strengthen the state's ability to support county DSS offices by providing enhanced training, additional resources, and more robust Continuous Quality Improvement (CQI) coaching.
9. Data for the Department of Transportation's Elderly and Disabled Transportation Assistance Program (EDTAP) cover both older adults and individuals with disabilities. In SFY 2011-12, two Regional Transit Systems were established through state legislation (Article 25 & Article 26) to provide transportation services: (1) Albemarle Regional Health Services (ARHS) serving counties of Camden, Chowan, Currituck, Pasquotank and Perquimans and (2) the Western Piedmont Regional Transit Authority (WPRTA) serving Alexander, Burke, Caldwell and Catawba counties. For these counties, expenditure data were not available at the individual county level, and instead, the aggregate amount for all counties is shown in the expenditure reports. EDTAP funds for Macon County were transferred to Job Access Reverse Commute Program (JARC), so no expenditure data

is available for that county. Watauga County is served by Appalachian Campus Area Rapid Transit (AppalCart).

10. As of August 2018, the Division of Medical Assistance became Division of Health Benefits (NC Medicaid).
11. As of October 2023, the Division of Vocational Rehabilitation became Division of Employment and Independence for People with Disabilities.
12. Energy Assistance: The report includes data from two Division of Social Services programs—Low Income Energy Assistance Program (LIEAP) and Crisis Intervention Program (CIP)—both federally funded to provide energy assistance.
13. The Special Assistance Service is divided into two categories.
 - Special Assistance Adult Care Home: This service pays the room and board for eligible residents of adult care homes. The program serves adults 18 and older. Data for 60+ are reported here.
 - Special Assistance In-Home Program: Although the data included in this report reflect only the 60+ population, this service provides an option for in-home care for eligible older people and adults with disabilities who are at risk of placement in an adult care home but who desire to live in a private living arrangement and can be maintained safely in that setting.

In previous years, this report included Special Assistance expenditure data. However, this year's report does not include this data due to its unavailability at the time of reporting. As a result, year-over-year comparisons are not directly comparable.

Other state government funding sources provide services to benefit older adults, but their data collection and reporting systems are not designed to provide age-specific information. These contributing state funding sources shown in this package reflect programs administered by the State that have a direct impact on older adults. Because the state and local governmental units have some control and influence with the administration of these services, it is important to focus on these services when addressing the local needs of older adults.

The direct payment of Social Security benefits to older adults clearly represents the largest expenditure of public funds. Expenditures for Medicare, Supplemental Security Income (SSI), Veterans and other federal benefits would overshadow the programs administered by the state. Although not reflected in the reports, the availability of these federally administered programs should be considered when addressing the needs of older adults. The data tables also do not take into consideration special grant-funded projects that are either time-limited and/or geographically limited (for example, Senior Farmers' Market Nutrition program).

SECTION IV

COUNTY SERVICE UTILIZATION DATA

Expenditures associated with HCCBG do not include significant local expenditures reported over and above the minimal match requirements. However, county expenditures for the DA do include consumer contribution revenues that are reported.

While funding through DA for home and community services has generally remained consistent, there is some value for local decision-makers in comparing this year's County Data Reports with information from previous years. Comparing the growth (or decline) in a county's general older population, those with low income, etc., can help identify the relative size and scope of services needed. Some comparison of per capita expenditures (divide expenditures by total population group or actual people served) may help illustrate the county's response to identified service needs. If per capita expenditures (by total population) are falling, this could indicate that the county is having difficulty keeping pace with population growth and/or inflation. Conversely, changes in per capita expenditures by people served could suggest changes in how the services are delivered, such as who is being served, the intensity of service, and/or improved program efficiencies.)

County planning committees are encouraged to have candid and open discussions about these data, considering the best strategies to meet the needs of older adults. The Division especially wishes to emphasize the importance of citizen and consumer input throughout the HCCBG funding planning process for consideration by the county commissioners. Counties should conduct this work in a manner that avoids any appearance of conflict of interest with respect to service providers.

The Area Agency on Aging (AAA) can play a key role in helping counties analyze and interpret this data. Additionally, the AAA can provide insights into how funds for services as family caregiver support and health promotion are being utilized within the region. The county expenditure data for these services and supports may not fully reflect the supports that are being made available to county residents through activities administered by Area Agency on Aging.

North Carolina State Expenditure Report

Expenditures by Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$11,283,108
	Total		\$11,283,108
Division of Aging			
Adult Day Care	4	453	\$2,112,134
Adult Day Health	4	559	\$3,529,782
ARPA III-B Health Promotion	6		\$54,403
ARPA-Adult Day Care	4	41	\$70,197
ARPA-Adult Day Health	4	28	\$51,870
ARPA-Assisted Transportation	4	16	\$22,588
ARPA-CDS Care Advisor	4	44	\$154,845
ARPA-CDS Financial Mgmt Services	4	76	\$52,159
ARPA-CDS Personal Assistant	4	77	\$435,416
ARPA-Chore Enhanced Services	4	137	\$137,539
ARPA-Chore Services	6	523	\$461,985
ARPA-Cong Nutr Non-Unit	6		\$913,702
ARPA-Congregate Meals	4	7,252	\$1,966,433
ARPA-HDM Non-Unit	4		\$1,150,792
ARPA-Home Delivered Meals	6	6,914	\$3,130,185
ARPA-Housing and Home Improvement	3	510	\$1,192,643
ARPA-Housing Info and Assistance	6		\$10,889
ARPA-III-D Evid-Base Health Promotion	6		\$533,684
ARPA-Information and Options Counseling	4	6	\$187,865
ARPA-In-Home Aide Level 1 Home Mgmt	4	46	\$74,852
ARPA-In-Home Aide Level 2 Personal Care	4	191	\$511,749
ARPA-In-Home Aide Level 3 Personal Care	6	29	\$139,131
ARPA-Legal Services	6		\$397,636
ARPA-LTSS Outreach Underserve Target Population	3		\$592,832
ARPA-Mental Health Counseling	4	31	\$95,019

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging			
ARPA-Non-Unit III-B Access Services	4		\$5,026
ARPA-Non-Unit III-B In-Home & Support SVC	6	142	\$219,485
ARPA-Ombudsman	6		\$4,485
ARPA-Senior Center Operations	6		\$1,855,983
ARPA-Shopping & Errand Services	6	122	\$45,116
ARPA-Social Isolation Digital Tech Purchase	6		\$15,828
ARPA-Social Isolation Digital Trng & Prog	6		\$28,482
ARPA-Transportation	6	801	\$728,069
ARPA-Transportation Voucher	6	207	\$215,186
ARPA-VII LTC Ombudsman	6		\$100,426
ARPA-Volunteer Prog Dev	6		\$122,599
Care Management	4	70	\$682,675
Congregate Nutrition	6	20,715	\$9,838,217
Consumer Directed Care	6	110	\$473,173
Family Caregiver Support Program	3		\$6,830,256
Health Promotion/Disease Prevention	4		\$1,073,335
Home Delivered Meals	4	21,614	\$21,391,021
Housing and Home Improvement	6	1,148	\$1,884,085
Information and Options Counseling	4	69	\$2,085,604
In-Home Level I	4	1,889	\$3,434,813
In-Home Level II	4	2,709	\$14,538,098
In-Home Level III	6	621	\$3,726,046
Legal Services	3		\$727,495
Mental Health Counseling	6	39	\$17,961
Project C.A.R.E	6		\$1,018,019
Respite, Group	6	82	\$226,638
Respite, Overnight Stay	6	5	\$13,459
Senior Center	6		\$10,277,811
Senior Companion	4	29	\$105,680
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$16,010
SUPP-Congregate Meals	6	28	\$4,170
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$27,356
SUPP-Home Delivered Meals	4	77	\$18,800

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Aging			
Transportation, General	6	3,559	\$4,535,692
Transportation, Medical	3	3,791	\$2,578,898
Vaccine COVID Information and Assistance	6		\$56,800
Volunteer Program Development	6		\$66,867
	Total		\$106,969,994

Division of Employment and Independence for People with Disabilities

Independent Living	3	1,034	\$8,331,775
Vocational Rehabilitation	6	689	\$2,071,806
	Total		\$10,403,581

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	22,521	\$110,612,799
ACH-Transportation	1	22,284	\$2,160,847
CAP/CHOICE	4	1,206	\$19,068,017
CAP/DA	4	11,997	\$220,684,696
CAP/MR	4	484	\$16,320,683
Clinics	3	63,685	\$20,501,988
Dental	3	70,198	\$29,627,896
HMO	2	244,765	\$212,566,677
Home Health	4	99,072	\$90,260,733
Hospice	4	7,203	\$76,595,722
ICF-MRC	5	741	\$62,708,196
Inpatient Hospital	5	20,340	\$116,698,556
Inpatient Mental Hospital	5	86	\$9,862,315
Lab & XRay/Physicians	3	250,829	\$172,905,432
Medicare Part A&B Premiums	2	287,344	\$408,658,506
Medicare Part D Clawback	2	197,064	\$190,965,207
Nursing Homes	5	53,158	1,463,730,853
Other Care	3	80,570	\$26,721,712
Other Practitioners	3	83,249	\$16,636,537
Outpatient Hospital	3	126,412	\$103,112,871
Prescribed Drugs	3	91,868	\$103,568,018

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Health Benefits (NC Medicaid)			
Regular Personal Care (PCS)	4	25,326	\$193,312,066
		Total	\$3,667,280,327

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	204	\$5,646,867
Developmental Disabilities	3	1,287	\$45,991,633
Mental Health	3	19,568	\$107,878,372
Mental Retardation Centers	5	418	\$179,054,854
Psychiatric Hospitals	5	531	\$289,979,652
Substance Use	3	6,460	\$86,495,342
		Total	\$715,046,720

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired		1,531	\$490,723
Independent Living Rehabilitation Program		236	\$137,150
Medical Eye Care Program		206	\$471,333
Rehabilitation		173	\$442,800
		Total	\$1,542,006

Division of Social Services

Adult Day Care	4	491	\$1,092,280
Adult Day Health	4	609	\$1,364,059
Adult Placement	6	307	\$337,082
Adult Protective Services	6	14,535	\$20,739,763
Energy Assistance - CIP	2	20,460	\$3,548,147
Energy Assistance - LIEAP	2	84,640	\$16,132,224
Food and Nutrition Services	2	284,021	\$403,254,889
Guardianship Services	6	3,883	\$8,758,576
Housing and Home Improvement	6	123	\$56
In-Home Aide Services	4	3,743	\$4,620,666
Meals - Home and Congregate	4	460	\$99,753
Other Services	6	10,914	\$27,236,716

	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Division of Social Services			
Transportation	6	9,888	\$568,243
	Total		\$487,752,453

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Alamance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$36,304
	Total:		\$36,304
Division of Aging			
Adult Day Care	4	24	\$125,137
ARPA-HDM Non-Unit	4		\$22,414
ARPA-Home Delivered Meals	6	214	\$154,064
ARPA-Housing and Home Improvement	3	22	\$60,740
ARPA-Legal Services	6		\$18,255
Care Management	4	10	\$96,872
Congregate Nutrition	6	150	\$124,442
Family Caregiver Support Program	3		\$88,769
Home Delivered Meals	4	484	\$494,830
Information and Options Counseling	4	4	\$99,274
In-Home Level I	4	11	\$20,138
In-Home Level II	4	7	\$45,982
In-Home Level III	6	18	\$177,100
Legal Services	3		\$7,287
Senior Center	6		\$14,791
Transportation, General	6	9	\$52,609
Transportation, Medical	3	101	\$142,240
	Total:		\$1,744,944
Division of Employment and Independence for People with Disabilities			
Independent Living	6	27	\$207,955
Vocational Rehabilitation	3	19	\$39,727
	Total:		\$247,682

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	456	\$2,140,260
ACH-Transportation	1	466	\$46,661
CAP/CHOICE	4	24	\$356,628
CAP/DA	4	72	\$1,144,112
Clinics	3	1,014	\$349,543
Dental	3	894	\$417,760
HMO	2	4,050	\$11,022,561
Home Health	4	1,212	\$983,558
Hospice	4	195	\$2,161,138
Inpatient Hospital	5	530	\$2,538,272
Inpatient Mental Hospital	5		\$192,986
Lab & XRay/Physicians	3	3,632	\$2,087,399
Medicare Part A&B Premiums	2	4,737	\$6,220,413
Medicare Part D Clawback	2	3,138	\$2,986,049
Nursing Homes	5	897	\$23,417,009
Other Care	3	839	\$150,918
Other Practitioners	3	753	\$36,344
Outpatient Hospital	3	2,152	\$2,577,691
Prescribed Drugs	3	1,322	\$1,182,158
Regular Personal Care (PCS)	4	261	\$1,718,242
		Total:	\$61,729,702

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	149	\$1,131,350
Mental Retardation Centers	5	17	\$6,436,186
Psychiatric Hospitals	5	4	\$916,721
Substance Use	3	38	\$681,898
		Total:	\$9,166,155

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$8,062
Independent Living Rehabilitation Program	3		\$984
Medical Eye Care Program	3		\$10,292
Rehabilitation	3		\$1,480
		Total:	\$20,818

Division of Social Services

Adult Day Care	4		\$23,052
Adult Placement	4	8	\$1,986
Adult Protective Services	6	356	\$490,017
Energy Assistance - LIEAP	6	1,356	\$235,233
Energy Assistance -CIP	2	334	\$47,673
Food and Nutrition Services	2	4,687	\$6,922,435
Guardianship	2	98	\$161,726
In-Home Aide Services	6	4	\$35,221
Other Services	4	94	\$176,931
Transportation	4	4	\$300
		Total:	\$8,094,574
		County Total	\$81,040,179

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Alexander

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$418,538
	Total:		\$418,538
Division of Aging			
Adult Day Health	4		\$6,278
ARPA-Cong Nutr Non-Unit	6		\$3,435
ARPA-Home Delivered Meals	6	14	\$22,192
ARPA-Legal Services	6		\$51
Congregate Nutrition	6	19	\$29,260
Home Delivered Meals	4	33	\$70,953
Housing and Home Improvement	6	20	\$51,735
In-Home Level I	4	23	\$35,871
In-Home Level II	4		\$24,040
Legal Services	3		\$3,002
Senior Center	6		\$108,565
Transportation, General	6	5	\$10,775
Transportation, Medical	3	3	\$6,076
	Total:		\$372,233
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$26,685
	Total:		\$26,685
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	103	\$739,356
ACH-Transportation	1	103	\$10,555
CAP/CHOICE	4	11	\$139,333

CAP/DA	4	97	\$1,692,685
CAP/MR	4		\$2,546
Clinics	3	357	\$60,758
Dental	3	239	\$122,353
HMO	2	965	\$1,022,937
Home Health	4	401	\$401,817
Hospice	4	41	\$621,058
ICF-MRC	5		\$4,483
Inpatient Hospital	5	41	\$372,205
Inpatient Mental Hospital	5	3	\$578,850
Lab & XRay/Physicians	3	962	\$601,843
Medicare Part A&B Premiums	2	1,229	\$1,617,245
Medicare Part D Clawback	2	753	\$727,848
Nursing Homes	5	181	\$4,746,073
Other Care	3	315	\$70,466
Other Practitioners	3	239	\$15,647
Outpatient Hospital	3	438	\$259,690
Prescribed Drugs	3	394	\$270,964
Regular Personal Care (PCS)	4	18	\$135,805
		Total:	\$14,214,517

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$24,354
Mental Health	3	52	\$394,833
Mental Retardation Centers	5		\$367,648
Substance Use	3	17	\$305,060
		Total:	\$1,091,895

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$927
Medical Eye Care Program	3		\$3,280
		Total:	\$4,207

Division of Social Services

Adult Placement	6		\$1,088
Adult Protective Services	6	60	\$108,479
Energy Assistance - LIEAP	2	369	\$68,786
Energy Assistance -CIP	2	81	\$14,775
Food and Nutrition Services	2	1,032	\$1,373,357
Guardianship	6	9	\$22,008
Housing and Home Improvement	6	8	\$56
Other Services	6	17	\$101,496
	Total:		\$1,690,045
	County Total		\$17,818,120

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Alleghany

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$74,953
	Total:		\$74,953
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$13,052
ARPA-HDM Non-Unit	4		\$19,105
ARPA-Legal Services	6		\$1,620
ARPA-Senior Center Operations	6		\$25,490
Congregate Nutrition	6	81	\$50,655
Home Delivered Meals	4	136	\$95,742
In-Home Level I	4	11	\$5,082
In-Home Level II	4	11	\$39,572
Legal Services	3		\$1,397
Senior Center	6		\$10,054
Transportation, General	6	4	\$2,550
	Total:		\$264,319
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$10,245
	Total:		\$10,245
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	11	\$108,903
ACH-Transportation	1	10	\$966
CAP/CHOICE	4	8	\$166,960
CAP/DA	4	62	\$1,037,614
Clinics	3	35	\$8,617

Dental	3	127	\$27,533
HMO	2	467	\$386,396
Home Health	4	189	\$102,035
Hospice	4	8	\$136,358
ICF-MRC	5	3	\$13,977
Inpatient Hospital	5	44	\$204,380
Lab & XRay/Physicians	3	476	\$285,235
Medicare Part A&B Premiums	2	562	\$762,251
Medicare Part D Clawback	2	356	\$356,356
Nursing Homes	5	88	\$2,664,578
Other Care	3	133	\$20,806
Other Practitioners	3	184	\$8,222
Outpatient Hospital	3	268	\$171,742
Prescribed Drugs	3	168	\$166,276
Regular Personal Care (PCS)	4	34	\$228,929
Total:			\$6,858,134

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	33	\$250,567
Mental Retardation Centers	5		\$377,574
Substance Use	3	9	\$161,502
Total:			\$884,747

Division of Social Services

Adult Protective Services	6	35	\$38,867
Energy Assistance - LIEAP	2	226	\$47,862
Energy Assistance -CIP	2	47	\$9,741
Food and Nutrition Services	2	410	\$546,680
Guardianship	6	21	\$48,808
In-Home Aide Services	4		\$5,966
Other Services	6	15	\$64,491
Total:			\$762,415

County Total **\$8,854,813**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Anson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$185,453
	Total:		\$185,453
Division of Aging			
ARPA-Chore Services	6		\$2,175
ARPA-Congregate Meals	4		\$87
ARPA-HDM Non-Unit	4		\$728
ARPA-Home Delivered Meals	6	32	\$32,088
ARPA-Housing Info and Assistance	6		\$10,000
ARPA-LTSS Outreach Underserve Target Population	3		\$4,181
ARPA-Non-Unit III-B Access Services	4		\$4,839
ARPA-Senior Center Operations	6		\$5,918
ARPA-Social Isolation Digital Tech Purchase	6		\$4,062
ARPA-Transportation Voucher	6	57	\$24,853
Congregate Nutrition	6	70	\$46,007
Family Caregiver Support Program	3		\$42,200
Health Promotion/Disease Prevention	4		\$1,000
Home Delivered Meals	4	30	\$49,261
In-Home Level I	4	31	\$97,797
Senior Center	6		\$4,959
Transportation, General	6	21	\$41,377
	Total:		\$371,532
Division of Employment and Independence for People with Disabilities			
Independent Living	3	9	\$192,810
Vocational Rehabilitation	6	3	\$4,790
	Total:		\$197,600

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	80	\$396,293
ACH-Transportation	1	76	\$8,081
CAP/CHOICE	4	18	\$278,364
CAP/DA	4	80	\$1,489,435
CAP/MR	4	3	\$78,366
Clinics	3	314	\$96,133
Dental	3	309	\$108,540
HMO	2	1,109	\$711,356
Home Health	4	545	\$463,139
Hospice	4	31	\$247,039
ICF-MRC	5	4	\$248,986
Inpatient Hospital	5	59	\$418,618
Lab & XRay/Physicians	3	1,161	\$774,316
Medicare Part A&B Premiums	2	1,417	\$1,968,930
Medicare Part D Clawback	2	907	\$897,823
Nursing Homes	5	254	\$7,263,642
Other Care	3	397	\$83,564
Other Practitioners	3	507	\$104,331
Outpatient Hospital	3	660	\$606,201
Prescribed Drugs	3	377	\$429,791
Regular Personal Care (PCS)	4	203	\$1,850,836
		Total:	\$18,523,784

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	6	\$219,684
Mental Health	3	144	\$742,199
Psychiatric Hospitals	5	4	\$1,659,178
Substance Use	3	16	\$218,268
		Total:	\$2,839,329

Division of Services for the Blind

Medical Eye Care Program	3		\$12,753
		Total:	\$12,753

Division of Social Services

Adult Protective Services	6	23	\$32,471
Energy Assistance - LIEAP	2	674	\$150,834
Energy Assistance -CIP	2	125	\$17,185
Food and Nutrition Services	2	1,324	\$1,981,367
Guardianship	6	7	\$8,655
In-Home Aide Services	4		\$4,495
Other Services	6	26	\$54,593
		Total:	\$2,249,600
		County Total	\$24,380,051

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Ashe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$60,832
	Total:		\$60,832
Division of Aging			
Adult Day Care	4	3	\$5,654
Adult Day Health	4	6	\$32,344
ARPA-Cong Nutr Non-Unit	6		\$6,916
ARPA-HDM Non-Unit	4		\$14,615
Congregate Nutrition	6	234	\$98,772
Home Delivered Meals	4	94	\$111,282
In-Home Level II	4	19	\$56,387
In-Home Level III	6	4	\$10,249
Legal Services	3		\$889
Senior Center	6		\$14,791
Transportation, General	6	55	\$18,119
	Total:		\$370,018
Division of Employment and Independence for People with Disabilities			
Independent Living	3	6	\$71,868
Vocational Rehabilitation	6	5	\$37,931
	Total:		\$109,799
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	121	\$676,429
ACH-Transportation	1	117	\$10,902
CAP/CHOICE	4	8	\$90,413
CAP/DA	4	199	\$3,551,463

CAP/MR	4	7	\$23,698
Clinics	3	140	\$57,522
Dental	3	295	\$88,028
HMO	2	1,264	\$1,235,142
Home Health	4	571	\$378,945
Hospice	4	8	\$22,003
ICF-MRC	5	4	\$20,131
Inpatient Hospital	5	109	\$509,382
Lab & XRay/Physicians	3	1,222	\$679,544
Medicare Part A&B Premiums	2	1,536	\$2,205,242
Medicare Part D Clawback	2	1,059	\$1,060,275
Nursing Homes	5	227	\$6,337,903
Other Care	3	349	\$73,882
Other Practitioners	3	414	\$35,516
Outpatient Hospital	3	387	\$376,384
Prescribed Drugs	3	455	\$349,375
Regular Personal Care (PCS)	4	17	\$72,692
		Total:	\$17,854,871

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	4	\$380,418
Mental Health	3	94	\$713,737
Mental Retardation Centers	5		\$367,648
Psychiatric Hospitals	5		\$1,650,355
Substance Use	3	11	\$197,392
		Total:	\$3,309,550

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,532
Medical Eye Care Program	3		\$141
		Total:	\$1,673

Division of Social Services

Adult Day Care	4		\$7,391
Adult Protective Services	6	34	\$58,454
Energy Assistance - LIEAP	2	573	\$127,543
Energy Assistance -CIP	2	99	\$18,443
Food and Nutrition Services	2	1,137	\$1,507,084
Guardianship	6	42	\$129,638
In-Home Aide Services	4	15	\$45,776
Other Services	6	46	\$242,276
Transportation	6	42	\$1,483
		Total:	\$2,138,088
		County Total	\$23,844,831

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Avery

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$150,462	
	Total:		\$150,462	
Division of Aging				
ARPA-Cong Nutr Non-Unit		6	\$15,946	
ARPA-HDM Non-Unit		4	\$8,423	
ARPA-Home Delivered Meals		6	82	\$15,496
ARPA-Legal Services		6	\$1,740	
ARPA-Senior Center Operations		6	\$31,141	
Congregate Nutrition		6	150	\$58,720
Home Delivered Meals		4	101	\$64,126
In-Home Level I		4	49	\$47,980
In-Home Level II		4	32	\$40,679
Legal Services		3	\$2,286	
Senior Center		6	\$13,304	
SUPP-Congregate Meals		6	6	\$398
Transportation, General		6	6	\$9,388
Transportation, Medical		3	6	\$1,043
	Total:		\$310,670	
Division of Employment and Independence for People with Disabilities				
Independent Living		3	7	\$15,178
Vocational Rehabilitation		6	\$1,892	
	Total:		\$17,070	
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	48	\$243,535

ACH-Transportation	1	48	\$3,642
CAP/CHOICE	4	20	\$226,789
CAP/DA	4	154	\$2,406,351
CAP/MR	4		\$3,478
Clinics	3	82	\$18,031
Dental	3	162	\$79,677
HMO	2	734	\$481,869
Home Health	4	323	\$209,514
Hospice	4	14	\$89,742
ICF-MRC	5		\$6,599
Inpatient Hospital	5	62	\$167,092
Lab & XRay/Physicians	3	709	\$350,007
Medicare Part A&B Premiums	2	843	\$1,195,849
Medicare Part D Clawback	2	589	\$580,633
Nursing Homes	5	89	\$2,355,236
Other Care	3	47	\$13,524
Other Practitioners	3	196	\$22,701
Outpatient Hospital	3	410	\$349,439
Prescribed Drugs	3	305	\$355,876
Regular Personal Care (PCS)	4	8	\$38,894
			Total:
			\$9,198,478
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5	3	\$59,949
Developmental Disabilities	3		\$190,209
Mental Health	3	42	\$318,904
Psychiatric Hospitals	5	4	\$1,438,438
Substance Use	3	18	\$323,004
			Total:
			\$2,330,504
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	4	\$919

Independent Living Rehabilitation Program	3	3	\$744
	Total:		\$1,663
Division of Social Services			
Adult Placement	6		\$19,381
Adult Protective Services	6	30	\$13,079
Energy Assistance - LIEAP	2	294	\$69,778
Energy Assistance -CIP	2	92	\$32,059
Food and Nutrition Services	2	576	\$723,226
Guardianship	6	7	\$29,446
Other Services	6	22	\$24,751
	Total:		\$911,720
	County Total		\$12,920,567

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Beaufort

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$93,196
	Total:		\$93,196
Division of Aging			
ARPA-Chore Enhanced Services	4	26	\$19,530
ARPA-Chore Services	6	9	\$15,053
ARPA-Cong Nutr Non-Unit	6		\$3,183
ARPA-Congregate Meals	4	87	\$21,824
ARPA-Home Delivered Meals	6	146	\$76,220
ARPA-Housing and Home Improvement	3	22	\$56,116
ARPA-III-D Evid-Base Health Promotion	6		\$8,070
ARPA-Information and Options Counseling	4		\$29,925
ARPA-Legal Services	6		\$1,560
ARPA-LTSS Outreach Underserve Target Population	3		\$24,928
ARPA-Transportation Voucher	6	6	\$2,403
ARPA-VII LTC Ombudsman	6		\$1,689
Congregate Nutrition	6	95	\$43,929
Family Caregiver Support Program	3		\$209,436
Health Promotion/Disease Prevention	4		\$39,601
Home Delivered Meals	4	109	\$137,368
Information and Options Counseling	4		\$50,000
In-Home Level II	4	28	\$268,096
Legal Services	3		\$2,415
Senior Center	6		\$54,104
Transportation, General	6	31	\$5,026

Transportation, Medical	3	12	\$14,471
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Total: \$1,084,947

Division of Employment and Independence for People with Disabilities

Independent Living	3	26	\$157,674
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Vocational Rehabilitation	6	13	\$11,049
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Total: \$168,723

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	124	\$483,707
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ACH-Transportation	1	121	\$11,624
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CAP/DA	4	106	\$1,962,776
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Clinics	3	435	\$285,353
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Dental	3	489	\$238,338
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HMO	2	2,101	\$2,878,024
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Home Health	4	949	\$573,629
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Hospice	4	44	\$391,549
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Inpatient Hospital	5	106	\$1,011,716
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Lab & XRay/Physicians	3	2,104	\$1,477,184
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Medicare Part A&B Premiums	2	2,270	\$3,091,868
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Medicare Part D Clawback	2	1,573	\$1,584,479
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Nursing Homes	5	398	\$12,770,636
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Other Care	3	770	\$403,321
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Other Practitioners	3	479	\$30,192
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Outpatient Hospital	3	1,234	\$956,144
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Prescribed Drugs	3	688	\$1,016,341
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Regular Personal Care (PCS)	4	323	\$2,421,966
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Total: \$31,588,847

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	6	\$141,842
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Developmental Disabilities	3	13	\$475,983
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Mental Health	3	215	\$1,108,144
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Psychiatric Hospitals	5	4	\$2,101,802
Substance Use	3	54	\$736,653
			Total:
			\$4,564,424
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	19	\$8,244
Rehabilitation	3		\$1,178
			Total:
			\$9,422
Division of Social Services			
Adult Protective Services	6	177	\$169,997
Energy Assistance - LIEAP	2	878	\$177,587
Energy Assistance -CIP	2	169	\$24,705
Food and Nutrition Services	2	2,243	\$3,316,607
Guardianship	6	44	\$73,728
In-Home Aide Services	4	52	\$19
Other Services	6	144	\$378,079
			Total:
			\$4,140,722
			County Total
			\$41,650,281

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Bertie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$36,976
	Total:		\$36,976
Division of Aging			
ARPA-Legal Services	6		\$3,500
Congregate Nutrition	6	76	\$24,959
Home Delivered Meals	4	61	\$52,597
Housing and Home Improvement	6	11	\$27,500
In-Home Level I	4	7	\$34,780
In-Home Level II	4	15	\$52,178
Legal Services	3		\$2,191
Senior Center	6		\$38,116
Transportation, Medical	3	34	\$16,208
	Total:		\$252,029
Division of Employment and Independence for People with Disabilities			
Independent Living	3	9	\$11,671
	Total:		\$11,671
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	106	\$639,753
ACH-Transportation	1	106	\$9,657
CAP/DA	4	210	\$4,181,358
Clinics	3	1,042	\$236,970
Dental	3	400	\$124,095
HMO	2	1,450	\$1,672,946
Home Health	4	686	\$442,276

Hospice	4	4	\$72,025
Inpatient Hospital	5	48	\$331,266
Lab & XRay/Physicians	3	1,476	\$732,218
Medicare Part A&B Premiums	2	1,609	\$2,329,005
Medicare Part D Clawback	2	1,192	\$1,194,904
Nursing Homes	5	222	\$6,358,957
Other Care	3	556	\$503,177
Other Practitioners	3	743	\$48,697
Outpatient Hospital	3	949	\$580,242
Prescribed Drugs	3	497	\$442,171
Regular Personal Care (PCS)	4	257	\$1,892,939
		Total:	\$21,792,656

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	3	\$109,842
Mental Health	3	86	\$443,258
Substance Use	3	33	\$450,177
		Total:	\$1,003,277

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$3,652
Independent Living Rehabilitation Program	3	4	\$2,889
		Total:	\$6,541

Division of Social Services

Adult Placement	6		\$968
Adult Protective Services	6	61	\$69,305
Energy Assistance - LIEAP	2	639	\$162,599
Energy Assistance -CIP	2	123	\$17,985
Food and Nutrition Services	2	1,343	\$1,836,075
Guardianship	6	8	\$14,682
In-Home Aide Services	4	8	\$4,158
Other Services	6	17	\$49,847

Transportation

6 998

\$586

Total: \$2,156,205

County Total \$25,259,355

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Bladen

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$90,832
	Total:		\$90,832
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$1,434
ARPA-Legal Services	6		\$5,285
ARPA-Senior Center Operations	6		\$6,948
Congregate Nutrition	6	129	\$89,893
Family Caregiver Support Program	3		\$1,764
Home Delivered Meals	4	49	\$49,469
Housing and Home Improvement	6	45	\$47,351
In-Home Level I	4	86	\$60,161
Legal Services	3		\$1,905
Senior Center	6		\$131,955
Transportation, General	6	88	\$69,085
Transportation, Medical	3	34	\$11,228
	Total:		\$476,478
Division of Employment and Independence for People with Disabilities			
Independent Living	3	6	\$26,428
Vocational Rehabilitation	6		\$108
	Total:		\$26,536
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	120	\$582,867
ACH-Transportation	1	119	\$11,151
CAP/CHOICE	4	14	\$182,160

CAP/DA	4	137	\$2,711,690
CAP/MR	4	6	\$184,999
Clinics	3	1,216	\$262,041
Dental	3	486	\$210,937
HMO	2	1,794	\$1,112,262
Home Health	4	853	\$930,783
Hospice	4	42	\$485,064
ICF-MRC	5	4	\$176,828
Inpatient Hospital	5	86	\$433,646
Lab & XRay/Physicians	3	1,914	\$1,216,489
Medicare Part A&B Premiums	2	2,121	\$2,952,000
Medicare Part D Clawback	2	1,466	\$1,443,889
Nursing Homes	5	349	\$9,487,772
Other Care	3	741	\$294,979
Other Practitioners	3	905	\$206,014
Outpatient Hospital	3	1,121	\$1,098,047
Prescribed Drugs	3	785	\$621,689
Regular Personal Care (PCS)	4	346	\$3,054,503
		Total:	\$27,659,810

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	9	\$329,527
Mental Health	3	63	\$324,712
Psychiatric Hospitals	5		\$1,147,383
Substance Use	3	14	\$190,984
		Total:	\$1,992,606

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,732
Independent Living Rehabilitation Program	3		\$1,286
Medical Eye Care Program	3		\$4,289
		Total:	\$7,307

Division of Social Services

Adult Protective Services	6	40	\$33,590
Energy Assistance - LIEAP	2	709	\$151,819
Energy Assistance -CIP	2	110	\$19,631
Food and Nutrition Services	2	1,806	\$2,596,277
Guardianship	6	33	\$41,517
Other Services	6	72	\$319,790
		Total:	\$3,162,624
		County Total	\$33,416,193

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Brunswick

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$58,648
	Total:		\$58,648
Division of Aging			
Adult Day Care	4	9	\$13,888
ARPA-Cong Nutr Non-Unit	6		\$46,982
ARPA-Congregate Meals	4	1,204	\$156,869
ARPA-Home Delivered Meals	6	456	\$185,386
ARPA-III-D Evid-Base Health Promotion	6		\$23,685
ARPA-Legal Services	6		\$7,496
ARPA-Mental Health Counseling	4	19	\$82,214
ARPA-Senior Center Operations	6		\$1,780
Congregate Nutrition	6	1,779	\$284,931
Consumer Directed Care	6	6	\$10,055
Family Caregiver Support Program	3		\$135,395
Health Promotion/Disease Prevention	4		\$17,835
Home Delivered Meals	4	628	\$379,748
In-Home Level II	4	17	\$146,057
Legal Services	3		\$7,584
Senior Center	6		\$642,582
Transportation, General	6	20	\$88,889
	Total:		\$2,231,376
Division of Employment and Independence for People with Disabilities			
Independent Living	3	20	\$221,213
Vocational Rehabilitation	6	10	\$25,773
	Total:		\$246,986

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	161	\$827,751
ACH-Transportation	1	161	\$14,481
CAP/CHOICE	4	7	\$99,228
CAP/DA	4	62	\$787,255
CAP/MR	4	3	\$156,589
Clinics	3	299	\$119,281
Dental	3	692	\$348,687
HMO	2	2,357	\$1,947,145
Home Health	4	991	\$1,000,902
Hospice	4	80	\$840,291
ICF-MRC	5	8	\$927,516
Inpatient Hospital	5	164	\$1,213,360
Inpatient Mental Hospital	5		\$6,864
Lab & XRay/Physicians	3	2,415	\$2,029,840
Medicare Part A&B Premiums	2	2,932	\$3,740,455
Medicare Part D Clawback	2	1,907	\$1,807,729
Nursing Homes	5	542	\$15,310,903
Other Care	3	770	\$241,646
Other Practitioners	3	1,128	\$237,946
Outpatient Hospital	3	1,237	\$1,197,688
Prescribed Drugs	3	1,020	\$1,375,097
Regular Personal Care (PCS)	4	130	\$1,025,810
		Total:	\$35,256,464

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$44,499
Developmental Disabilities	3		\$36,614
Mental Health	3	70	\$360,791
Mental Retardation Centers	5		\$801,619

Psychiatric Hospitals	5	3	\$2,391,162
Substance Use	3	52	\$709,370
	Total:		\$4,344,055

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	28	\$8,592
Medical Eye Care Program	3	4	\$2,497
Rehabilitation	3	4	\$9,484
	Total:		\$20,573

Division of Social Services

Adult Day Care	4		\$3,000
Adult Day Health	4	7	\$10,539
Adult Placement	6		\$109
Adult Protective Services	6	179	\$245,775
Energy Assistance - LIEAP	2	1,158	\$205,414
Energy Assistance -CIP	2	291	\$50,872
Food and Nutrition Services	2	3,383	\$4,640,325
Guardianship	6	20	\$40,084
Other Services	6	46	\$48,544
	Total:		\$5,244,662
	County Total		\$47,402,764

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Buncombe

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$265,653
	Total:		\$265,653
Division of Aging			
Adult Day Care	4	16	\$83,383
Adult Day Health	4	21	\$132,655
ARPA-Adult Day Care	4		\$3,349
ARPA-Adult Day Health	4		\$4,678
ARPA-Chore Enhanced Services	4	23	\$2,738
ARPA-Chore Services	6	19	\$2,712
ARPA-Cong Nutr Non-Unit	6		\$20,490
ARPA-Congregate Meals	4	189	\$65,721
ARPA-Home Delivered Meals	6	106	\$86,122
ARPA-III-D Evid-Base Health Promotion	6		\$49,303
ARPA-Legal Services	6		\$4,687
ARPA-LTSS Outreach Underserve Target Population	3		\$137,902
ARPA-Non-Unit III-B In-Home & Support SVC	6	32	\$1,636
ARPA-Shopping & Errand Services	6	109	\$36,626
ARPA-VII LTC Ombudsman	6		\$16,166
ARPA-Volunteer Prog Dev	6		\$48,532
Congregate Nutrition	6	469	\$258,114
Family Caregiver Support Program	3		\$270,399
Health Promotion/Disease Prevention	4		\$99,322
Home Delivered Meals	4	274	\$248,183
Housing and Home Improvement	6	35	\$89,054

Information and Options Counseling	4		\$150,417
In-Home Level I	4	14	\$59,144
In-Home Level II	4	29	\$194,385
In-Home Level III	6		\$2,316
Legal Services	3		\$117,520
Mental Health Counseling	6	39	\$17,961
Respite, Group	6	12	\$20,778
Senior Center	6		\$24,705
Transportation, General	6	355	\$246,125
Transportation, Medical	3	670	\$380,519
			Total:
			\$2,875,642

Division of Employment and Independence for People with Disabilities

Independent Living	3	45	\$333,064
Vocational Rehabilitation	6	18	\$111,209
			Total:
			\$444,273

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	541	\$1,967,023
ACH-Transportation	1	537	\$52,004
CAP/CHOICE	4	27	\$385,130
CAP/DA	4	295	\$5,108,529
CAP/MR	4		\$289
Clinics	3	2,058	\$495,052
Dental	3	2,061	\$824,848
HMO	2	7,170	\$8,298,671
Home Health	4	2,378	\$1,799,956
Hospice	4	356	\$3,509,141
Inpatient Hospital	5	473	\$2,727,738
Inpatient Mental Hospital	5		\$103,090
Lab & XRay/Physicians	3	6,625	\$4,032,159
Medicare Part A&B Premiums	2	7,739	\$10,862,518

Medicare Part D Clawback	2	5,296	\$5,059,188
Nursing Homes	5	1,898	\$56,776,749
Other Care	3	2,038	\$353,786
Other Practitioners	3	1,789	\$119,332
Outpatient Hospital	3	3,195	\$2,692,748
Prescribed Drugs	3	2,644	\$2,811,567
Regular Personal Care (PCS)	4	134	\$770,895
		Total:	\$108,750,413

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	49	\$1,603,639
Developmental Disabilities	3		\$95,104
Mental Health	3	347	\$2,634,754
Mental Retardation Centers	5	8	\$3,049,267
Psychiatric Hospitals	5	23	\$12,600,824
Substance Use	3	162	\$2,907,039
		Total:	\$22,890,627

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	33	\$9,964
Independent Living Rehabilitation Program	3	22	\$7,407
Medical Eye Care Program	3	4	\$6,834
Rehabilitation	3		\$3,253
		Total:	\$27,458

Division of Social Services

Adult Day Care	4	5	\$24,873
Adult Day Health	4	3	\$33,491
Adult Placement	6	9	\$12,658
Adult Protective Services	6	573	\$1,654,227
Energy Assistance - LIEAP	2	2,012	\$387,476
Energy Assistance -CIP	2	634	\$161,318
Food and Nutrition Services	2	6,770	\$9,417,133

In-Home Aide Services	4	96	\$51,186	
Other Services	6	122	\$159,438	
			Total:	\$11,901,800
			County Total	\$147,155,866

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Burke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$418,538
	Total:		\$418,538
Division of Aging			
Adult Day Care	4	23	\$106,000
ARPA-Home Delivered Meals	6	140	\$54,063
ARPA-Housing and Home Improvement	3	4	\$10,000
ARPA-Legal Services	6		\$523
Congregate Nutrition	6	10	\$10,139
Home Delivered Meals	4	112	\$159,021
Housing and Home Improvement	6	63	\$141,599
In-Home Level II	4	4	\$68,222
In-Home Level III	6	16	\$160,778
Legal Services	3		\$5,302
Senior Center	6		\$84,067
Transportation, General	6	5	\$10,517
Transportation, Medical	3	136	\$58,660
	Total:		\$868,891
Division of Employment and Independence for People with Disabilities			
Independent Living	3	11	\$34,099
Vocational Rehabilitation	6	7	\$12,949
	Total:		\$47,048
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	256	\$1,335,072
ACH-Transportation	1	257	\$26,494

CAP/CHOICE	4		\$5,880
CAP/DA	4	216	\$4,392,698
CAP/MR	4	13	\$543,218
Clinics	3	225	\$57,642
Dental	3	840	\$285,392
HMO	2	2,457	\$1,441,298
Home Health	4	1,068	\$994,663
Hospice	4	154	\$1,671,866
ICF-MRC	5	13	\$1,085,229
Inpatient Hospital	5	191	\$872,395
Lab & XRay/Physicians	3	2,607	\$1,527,590
Medicare Part A&B Premiums	2	3,172	\$4,150,438
Medicare Part D Clawback	2	2,075	\$1,974,778
Nursing Homes	5	730	\$19,406,599
Other Care	3	883	\$214,730
Other Practitioners	3	743	\$232,498
Outpatient Hospital	3	1,056	\$942,646
Prescribed Drugs	3	1,165	\$1,320,146
Regular Personal Care (PCS)	4	73	\$487,903
		Total:	\$42,969,175

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$76,810
Developmental Disabilities	3	31	\$1,412,777
Mental Health	3	322	\$2,072,647
Mental Retardation Centers	5	17	\$5,869,726
Psychiatric Hospitals	5	19	\$7,454,562
Substance Use	3	31	\$552,514
		Total:	\$17,439,036

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	33	\$6,061
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Independent Living Rehabilitation Program	3	11	\$8,456
Medical Eye Care Program	3	6	\$10,241
Rehabilitation	3		\$1,785
		Total:	\$26,543
Division of Social Services			
Adult Day Care	4		\$6,405
Adult Placement	6	3	\$864
Adult Protective Services	6	138	\$151,325
Energy Assistance - LIEAP	2	1,020	\$203,603
Energy Assistance -CIP	2	385	\$71,319
Food and Nutrition Services	2	2,683	\$3,515,336
Guardianship	6	64	\$86,804
In-Home Aide Services	4	22	\$49,063
Other Services	6	48	\$500,610
		Total:	\$4,585,329
		County Total	\$66,354,560

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Cabarrus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$110,862
	Total:		\$110,862
Division of Aging			
Adult Day Health	4	20	\$189,191
ARPA-Adult Day Health	4	19	\$19,523
ARPA-Chore Services	6	53	\$46,242
ARPA-Congregate Meals	4	251	\$32,500
ARPA-HDM Non-Unit	4		\$80,000
ARPA-Home Delivered Meals	6	227	\$50,482
ARPA-In-Home Aide Level 2 Personal Care	4	10	\$24,157
ARPA-Legal Services	6		\$62,079
ARPA-Senior Center Operations	6		\$18,776
ARPA-Social Isolation Digital Trng & Prog	6		\$1,055
ARPA-Volunteer Prog Dev	6		\$451
Congregate Nutrition	6	396	\$233,770
Family Caregiver Support Program	3		\$59,765
Health Promotion/Disease Prevention	4		\$9,000
Home Delivered Meals	4	358	\$278,691
Housing and Home Improvement	6	49	\$67,379
In-Home Level II	4	11	\$42,511
In-Home Level III	6	26	\$146,917
Legal Services	3		\$73,688
Senior Center	6		\$122,104
Transportation, General	6	20	\$68,729

Transportation, Medical	3	232	\$150,291
		Total:	\$1,777,301

Division of Employment and Independence for People with Disabilities

Independent Living	3	7	\$72,394
Vocational Rehabilitation	6	7	\$38,418
		Total:	\$110,812

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	390	\$1,712,842
ACH-Transportation	1	390	\$37,943
CAP/CHOICE	4	37	\$468,785
CAP/DA	4	162	\$2,674,127
Clinics	3	462	\$210,770
Dental	3	935	\$388,880
HMO	2	3,358	\$2,906,730
Home Health	4	1,267	\$977,569
Hospice	4	73	\$871,049
Inpatient Hospital	5	240	\$1,168,647
Inpatient Mental Hospital	5		\$106,594
Lab & XRay/Physicians	3	3,231	\$2,059,572
Medicare Part A&B Premiums	2	3,924	\$5,407,414
Medicare Part D Clawback	2	2,565	\$2,416,271
Nursing Homes	5	823	\$20,383,498
Other Care	3	1,017	\$249,072
Other Practitioners	3	959	\$62,660
Outpatient Hospital	3	1,908	\$1,349,015
Prescribed Drugs	3	1,133	\$1,163,285
Regular Personal Care (PCS)	4	179	\$1,245,040
		Total:	\$45,859,763

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	14	\$638,028
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Mental Health	3	156	\$1,004,139
Mental Retardation Centers	5	4	\$1,554,472
Psychiatric Hospitals	5	6	\$4,281,303
Substance Use	3	53	\$944,621
			Total:
			\$8,422,563
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	13	\$2,567
Independent Living Rehabilitation Program	3		\$473
Medical Eye Care Program	3	4	\$16,147
Rehabilitation	3		\$22
			Total:
			\$19,209
Division of Social Services			
Adult Day Care	4		\$14,538
Adult Day Health	4	27	\$31,610
Adult Protective Services	6	122	\$356,509
Energy Assistance - LIEAP	2	831	\$139,494
Energy Assistance -CIP	2	245	\$34,944
Food and Nutrition Services	2	4,173	\$5,310,739
Guardianship	6	36	\$52,338
In-Home Aide Services	4	89	\$22,662
Other Services	6	207	\$639,527
			Total:
			\$6,602,361
			County Total
			\$62,902,871

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Caldwell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$418,538
	Total:		\$418,538
Division of Aging			
Adult Day Health	4	3	\$9,000
ARPA-Congregate Meals	4	90	\$16,029
ARPA-Home Delivered Meals	6	92	\$39,860
Congregate Nutrition	6	111	\$76,500
Home Delivered Meals	4	93	\$113,261
Housing and Home Improvement	6	31	\$75,396
In-Home Level I	4	11	\$85,034
In-Home Level II	4	12	\$137,140
In-Home Level III	6		\$28,308
Legal Services	3		\$4,949
Senior Center	6		\$111,290
Transportation, General	6	11	\$14,663
Transportation, Medical	3	16	\$46,318
	Total:		\$757,748
Division of Employment and Independence for People with Disabilities			
Independent Living	3	11	\$29,734
Vocational Rehabilitation	6	3	\$23,555
	Total:		\$53,289
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	308	\$1,589,857
ACH-Transportation	1	305	\$29,828

CAP/CHOICE	4	4	\$51,210
CAP/DA	4	150	\$2,457,184
CAP/MR	4	7	\$28,497
Clinics	3	541	\$187,075
Dental	3	665	\$270,162
HMO	2	2,774	\$2,489,180
Home Health	4	1,109	\$876,766
Hospice	4	129	\$1,540,123
ICF-MRC	5	13	\$56,611
Inpatient Hospital	5	203	\$1,143,914
Lab & XRay/Physicians	3	2,632	\$1,711,304
Medicare Part A&B Premiums	2	3,557	\$4,273,589
Medicare Part D Clawback	2	2,117	\$1,954,751
Nursing Homes	5	645	\$16,641,364
Other Care	3	812	\$174,955
Other Practitioners	3	672	\$41,653
Outpatient Hospital	3	1,674	\$1,132,888
Prescribed Drugs	3	1,106	\$936,354
Regular Personal Care (PCS)	4	97	\$643,739
		Total:	\$38,231,004

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$28,101
Developmental Disabilities	3		\$190,209
Mental Health	3	129	\$979,491
Mental Retardation Centers	5	5	\$1,116,001
Psychiatric Hospitals	5	4	\$3,946,807
Substance Use	3	42	\$753,677
		Total:	\$7,014,286

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	48	\$8,256
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Medical Eye Care Program	3		\$69,120
Rehabilitation	3	5	\$17,167
			Total:
			\$94,543
Division of Social Services			
Adult Day Care	4	9	\$11,211
Adult Placement	6	9	\$3,034
Adult Protective Services	6	243	\$201,411
Energy Assistance - LIEAP	2	1,023	\$204,492
Energy Assistance -CIP	2	179	\$29,833
Food and Nutrition Services	2	2,775	\$3,733,770
Guardianship	6	55	\$54,058
Other Services	6	126	\$69,157
			Total:
			\$4,306,966
			County Total
			\$50,876,374

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Camden

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$224,078
	Total:		\$224,078
Division of Aging			
ARPA-Congregate Meals	4	30	\$6,034
ARPA-Home Delivered Meals	6	12	\$6,552
ARPA-In-Home Aide Level 1 Home Mgmt	4		\$3,256
ARPA-In-Home Aide Level 2 Personal Care	4		\$6,744
Congregate Nutrition	6	50	\$16,936
Home Delivered Meals	4	15	\$16,817
In-Home Level II	4	7	\$32,925
Legal Services	3		\$783
Senior Center	6		\$4,957
Transportation, General	6	4	\$18,652
	Total:		\$113,656
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$742
	Total:		\$742
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	13	\$70,497
ACH-Transportation	1	13	\$1,300
CAP/DA	4	11	\$149,080
Clinics	3	8	\$4,377
Dental	3	23	\$4,701
HMO	2	189	\$302,459

Home Health	4	64	\$47,454
Hospice	4	3	\$13,091
Inpatient Hospital	5	6	\$91,108
Lab & XRay/Physicians	3	181	\$107,300
Medicare Part A&B Premiums	2	195	\$257,776
Medicare Part D Clawback	2	131	\$126,303
Nursing Homes	5	27	\$850,227
Other Care	3	56	\$56,287
Other Practitioners	3	44	\$2,306
Outpatient Hospital	3	95	\$65,207
Prescribed Drugs	3	48	\$34,736
Regular Personal Care (PCS)	4	6	\$43,105

Total: \$2,227,314

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$73,228
Mental Health	3	17	\$87,621
Substance Use	3	4	\$54,567

Total: \$215,416

Division of Social Services

Adult Protective Services	6	11	\$18,190
Energy Assistance - LIEAP	2	64	\$11,020
Energy Assistance -CIP	2	19	\$3,309
Food and Nutrition Services	2	216	\$249,802
Guardianship	6	5	\$21,134
Other Services	6	3	\$21,331

Total: \$324,786

County Total \$3,105,992

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Carteret

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$78,687
	Total:		\$78,687
Division of Aging			
ARPA-Chore Services	6		\$1,290
ARPA-Housing and Home Improvement	3	25	\$40,008
ARPA-Legal Services	6		\$2,232
ARPA-Transportation Voucher	6		\$392
Congregate Nutrition	6	191	\$116,140
Family Caregiver Support Program	3		\$12,649
Health Promotion/Disease Prevention	4		\$3,266
Home Delivered Meals	4	38	\$73,371
In-Home Level II	4	28	\$185,214
Legal Services	3		\$3,219
Senior Center	6		\$200,038
Senior Companion	4	4	\$13,980
Transportation, General	6	31	\$44,962
	Total:		\$696,761
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$5,933
Vocational Rehabilitation	6	3	\$11,082
	Total:		\$17,015
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	105	\$403,002
ACH-Transportation	1	102	\$9,246

CAP/CHOICE	4	11	\$205,801
CAP/DA	4	105	\$1,770,734
CAP/MR	4	7	\$163,130
Clinics	3	446	\$136,405
Dental	3	504	\$220,584
HMO	2	1,494	\$834,772
Home Health	4	620	\$450,896
Hospice	4	32	\$238,273
ICF-MRC	5	8	\$1,156,163
Inpatient Hospital	5	68	\$496,210
Lab & XRay/Physicians	3	1,572	\$1,152,813
Medicare Part A&B Premiums	2	1,951	\$2,514,860
Medicare Part D Clawback	2	1,250	\$1,188,659
Nursing Homes	5	432	\$11,032,885
Other Care	3	607	\$380,281
Other Practitioners	3	565	\$122,023
Outpatient Hospital	3	645	\$868,053
Prescribed Drugs	3	750	\$709,044
Regular Personal Care (PCS)	4	44	\$185,068
		Total:	\$24,238,902
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Alcohol Rehabilitation Centers	5	3	\$50,062
Developmental Disabilities	3		\$36,614
Mental Health	3	78	\$402,024
Psychiatric Hospitals	5	4	\$2,173,512
Substance Use	3	57	\$777,578
		Total:	\$3,439,790
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	13	\$5,001
Medical Eye Care Program	3		\$700
		Total:	\$5,701

Division of Social Services

Adult Placement	6	4	\$4,555	
Adult Protective Services	6	120	\$272,656	
Energy Assistance - LIEAP	2	660	\$145,185	
Energy Assistance -CIP	2	108	\$22,918	
Food and Nutrition Services	2	2,007	\$2,559,722	
Guardianship	6	54	\$153,593	
In-Home Aide Services	4	28	\$25,688	
Other Services	6	200	\$312,665	
Transportation	6	35	\$369	
			Total:	\$3,497,351
			County Total	\$31,974,207

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Caswell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$81,806
	Total:		\$81,806
Division of Aging			
ARPA-Home Delivered Meals	6	44	\$86,092
ARPA-Housing and Home Improvement	3	14	\$23,381
ARPA-In-Home Aide Level 1 Home Mgmt	4	7	\$18,690
ARPA-In-Home Aide Level 2 Personal Care	4	11	\$63,942
ARPA-In-Home Aide Level 3 Personal Care	6	5	\$24,399
ARPA-Legal Services	6		\$765
ARPA-Non-Unit III-B Access Services	4		\$187
ARPA-Senior Center Operations	6		\$17,500
ARPA-Transportation	6	78	\$121,401
Congregate Nutrition	6	53	\$54,086
Family Caregiver Support Program	3		\$22,683
Home Delivered Meals	4	184	\$208,313
Legal Services	3		\$889
Senior Center	6		\$84,729
	Total:		\$727,057
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$39,418
	Total:		\$39,418
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	80	\$390,477
ACH-Transportation	1	79	\$7,209

CAP/CHOICE	4	10	\$153,828
CAP/DA	4	64	\$1,231,398
Clinics	3	623	\$139,044
Dental	3	246	\$89,166
HMO	2	1,119	\$1,885,423
Home Health	4	422	\$312,892
Hospice	4	24	\$143,088
Inpatient Hospital	5	96	\$393,715
Inpatient Mental Hospital	5	3	\$132,589
Lab & XRay/Physicians	3	1,085	\$578,717
Medicare Part A&B Premiums	2	1,240	\$1,738,420
Medicare Part D Clawback	2	907	\$884,449
Nursing Homes	5	196	\$5,331,367
Other Care	3	284	\$53,897
Other Practitioners	3	311	\$16,636
Outpatient Hospital	3	547	\$496,863
Prescribed Drugs	3	321	\$361,437
Regular Personal Care (PCS)	4	96	\$685,674
		Total:	\$15,026,289

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	24	\$182,231
Mental Retardation Centers	5	3	\$842,281
Psychiatric Hospitals	5	3	\$867,379
		Total:	\$1,986,995

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$3,540
		Total:	\$3,540

Division of Social Services

Adult Placement	6		\$1,385
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Adult Protective Services	6	67	\$60,037
Energy Assistance - LIEAP	2	368	\$75,950
Energy Assistance -CIP	2	102	\$21,132
Food and Nutrition Services	2	1,072	\$1,551,533
Guardianship	6	31	\$59,837
In-Home Aide Services	4	12	\$37,655
Other Services	6	48	\$106,621
Transportation	6	380	\$63
			Total:
			\$1,914,213
			County Total
			\$19,779,318

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Catawba

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$418,538
	Total:		\$418,538
Division of Aging			
Adult Day Care		4	\$12,375
Adult Day Health		4	\$89,609
ARPA-Chore Enhanced Services		4	\$30,983
ARPA-Chore Services		6	\$109,560
ARPA-Congregate Meals		4	\$28,320
ARPA-III-D Evid-Base Health Promotion		6	\$30,320
ARPA-Information and Options Counseling		4	\$31,267
ARPA-LTSS Outreach Underserve Target Population		3	\$89,204
ARPA-VII LTC Ombudsman		6	\$7,826
Congregate Nutrition		6	\$166,889
Family Caregiver Support Program		3	\$315,311
Health Promotion/Disease Prevention		4	\$35,188
Home Delivered Meals		4	\$318,641
Housing and Home Improvement		6	\$31,139
Information and Options Counseling		4	\$20,000
In-Home Level II		4	\$160,137
In-Home Level III		6	\$195,183
Legal Services		3	\$6,990
Senior Center		6	\$208,363
SUPP-Home Delivered Meals		4	\$5,046
Transportation, General		6	\$70,023
	Total:		\$1,962,374

Division of Employment and Independence for People with Disabilities

Independent Living	3	17	\$89,182
Vocational Rehabilitation	6	5	\$2,913
Total:			\$92,095

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	484	\$2,692,353
ACH-Transportation	1	479	\$46,503
CAP/CHOICE	4	27	\$389,969
CAP/DA	4	172	\$3,301,210
CAP/MR	4	7	\$234,024
Clinics	3	401	\$157,369
Dental	3	1,198	\$449,585
HMO	2	3,521	\$3,093,504
Home Health	4	1,476	\$1,741,561
Hospice	4	162	\$1,835,958
ICF-MRC	5	23	\$1,855,446
Inpatient Hospital	5	240	\$1,118,857
Inpatient Mental Hospital	5		\$425,250
Lab & XRay/Physicians	3	3,694	\$2,314,449
Medicare Part A&B Premiums	2	4,673	\$6,501,936
Medicare Part D Clawback	2	3,035	\$2,880,123
Nursing Homes	5	929	\$24,443,253
Other Care	3	1,226	\$256,790
Other Practitioners	3	1,219	\$275,015
Outpatient Hospital	3	1,895	\$1,378,029
Prescribed Drugs	3	1,514	\$1,529,962
Regular Personal Care (PCS)	4	171	\$1,239,234
Total:			\$58,160,380

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	6	\$136,759
Developmental Disabilities	3	20	\$911,469
Mental Health	3	469	\$3,018,855
Mental Retardation Centers	5	8	\$2,569,515
Psychiatric Hospitals	5	10	\$9,245,399
Substance Use	3	97	\$1,728,834
	Total:		\$17,610,831

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	41	\$6,836
Independent Living Rehabilitation Program	3		\$160
Medical Eye Care Program	3	9	\$6,652
Rehabilitation	3	3	\$2,697
	Total:		\$16,345

Division of Social Services

Adult Day Care	4	15	\$62,666
Adult Day Health	4	10	\$5,494
Adult Protective Services	6	269	\$392,057
Energy Assistance - LIEAP	2	854	\$158,523
Energy Assistance -CIP	2	330	\$50,490
Food and Nutrition Services	2	4,574	\$6,023,469
Guardianship	6	87	\$21,336
In-Home Aide Services	4	198	\$22,784
Other Services	6	272	\$397,876
Transportation	6	1,303	\$86,593
	Total:		\$7,221,288
	County Total		\$85,481,851

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Alexander, Burke, Caldwell and Catawba counties. Western Piedmont Regional Transit Authority (WPRTA) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Chatham

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$87,660	
	Total:		\$87,660	
Division of Aging				
ARPA III-B Health Promotion		6	\$15,638	
ARPA-CDS Care Advisor		4	\$688	
ARPA-CDS Financial Mgmt Services		4	3	\$2,916
ARPA-CDS Persnal Assistant		4	3	\$19,537
ARPA-Cong Nutr Non-Unit		6	\$4,535	
ARPA-HDM Non-Unit		4	\$22,310	
ARPA-Legal Services		6	\$893	
ARPA-LTSS Outreach Underserve Target Population		3	\$4,600	
ARPA-Senior Center Operations		6	\$19,126	
Congregate Nutrition		6	274	\$119,184
Family Caregiver Support Program		3	\$71,953	
Health Promotion/Disease Prevention		4	\$14,107	
Home Delivered Meals		4	186	\$159,991
In-Home Level II		4	17	\$126,653
In-Home Level III		6	30	\$268,909
Legal Services		3	\$4,028	
Senior Center		6	\$110,349	
SUPP-Congregate Meals		6	7	\$568
SUPP-Home Delivered Meals		4	22	\$3,754
Volunteer Program Development		6	\$8,357	
	Total:		\$978,096	

Division of Employment and Independence for People with Disabilities

Independent Living	3	9	\$42,822
Vocational Rehabilitation	6	6	\$11,471
Total:			\$54,293

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	131	\$669,378
ACH-Transportation	1	131	\$12,871
CAP/CHOICE	4	7	\$114,266
CAP/DA	4	72	\$1,396,914
Clinics	3	208	\$94,643
Dental	3	354	\$119,698
HMO	2	1,237	\$1,837,291
Home Health	4	378	\$446,897
Hospice	4	45	\$663,027
Inpatient Hospital	5	153	\$789,115
Lab & XRay/Physicians	3	1,213	\$704,298
Medicare Part A&B Premiums	2	1,554	\$1,939,567
Medicare Part D Clawback	2	980	\$933,169
Nursing Homes	5	319	\$8,515,928
Other Care	3	340	\$101,136
Other Practitioners	3	339	\$18,412
Outpatient Hospital	3	696	\$748,994
Prescribed Drugs	3	366	\$407,348
Regular Personal Care (PCS)	4	123	\$791,277
Total:			\$20,304,229

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	3	\$285,313
Mental Health	3	53	\$402,426
Mental Retardation Centers	5	4	\$1,653,194
Psychiatric Hospitals	5		\$1,005,172

Substance Use	3	21	\$376,838
	Total:		\$3,722,943
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	4	\$905
Independent Living Rehabilitation Program	3		\$669
Rehabilitation	3		\$100
	Total:		\$1,674
Division of Social Services			
Energy Assistance - LIEAP	2	425	\$76,289
Energy Assistance -CIP	2	130	\$28,301
Food and Nutrition Services	2	1,258	\$1,675,857
	Total:		\$1,780,447
	County Total		\$26,929,342

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Cherokee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$32,709
	Total:		\$32,709
Division of Aging			
ARPA-CDS Care Advisor	4		\$2,600
ARPA-CDS Financial Mgmt Services	4	3	\$595
ARPA-CDS Persnal Assistant	4	4	\$9,980
ARPA-Cong Nutr Non-Unit	6		\$697
ARPA-Congregate Meals	4	15	\$2,289
ARPA-HDM Non-Unit	4		\$6,740
Congregate Nutrition	6	129	\$107,523
Consumer Directed Care	6		\$1,480
Family Caregiver Support Program	3		\$15,919
Home Delivered Meals	4	137	\$201,175
Housing and Home Improvement	6	10	\$5,364
In-Home Level I	4	33	\$23,820
Legal Services	3		\$5,400
Senior Center	6		\$4,957
Transportation, General	6	85	\$95,060
	Total:		\$483,599
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$44,072
	Total:		\$44,072
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	49	\$262,218

ACH-Transportation	1	48	\$4,558
CAP/CHOICE	4	31	\$300,347
CAP/DA	4	155	\$2,782,217
CAP/MR	4	3	\$4,690
Clinics	3	31	\$2,451
Dental	3	356	\$133,899
HMO	2	1,320	\$1,154,943
Home Health	4	480	\$415,125
Hospice	4	10	\$19,367
ICF-MRC	5	3	\$8,065
Inpatient Hospital	5	78	\$360,018
Lab & XRay/Physicians	3	1,227	\$855,694
Medicare Part A&B Premiums	2	1,555	\$2,028,101
Medicare Part D Clawback	2	1,032	\$1,019,754
Nursing Homes	5	305	\$8,363,023
Other Care	3	343	\$113,294
Other Practitioners	3	424	\$35,909
Outpatient Hospital	3	773	\$560,189
Prescribed Drugs	3	499	\$497,751
Regular Personal Care (PCS)	4	14	\$93,037
		Total:	\$19,014,650
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	37	\$280,939
Psychiatric Hospitals	5	4	\$3,816,041
Substance Use	3	18	\$323,004
		Total:	\$4,419,984
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$2,348
Independent Living Rehabilitation Program	3	3	\$1,621
		Total:	\$3,969

Division of Social Services

Adult Protective Services	6	52	\$54,929
Energy Assistance - LIEAP	2	461	\$101,069
Energy Assistance -CIP	2	49	\$6,953
Food and Nutrition Services	2	1,283	\$1,733,841
Guardianship	6	17	\$36,382
In-Home Aide Services	4	36	\$5,840
Other Services	6	47	\$60,014
		Total:	\$1,999,028
		County Total	\$25,998,011

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Chowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$224,078
	Total:		\$224,078
Division of Aging			
ARPA-Congregate Meals	4	57	\$7,463
ARPA-Home Delivered Meals	6	40	\$11,203
ARPA-In-Home Aide Level 2 Personal Care	4		\$15,000
Congregate Nutrition	6	105	\$33,319
Health Promotion/Disease Prevention	4		\$4,820
Home Delivered Meals	4	49	\$52,619
In-Home Level I	4	4	\$14,784
In-Home Level II	4	19	\$58,824
In-Home Level III	6		\$27,811
Legal Services	3		\$783
Senior Center	6		\$14,791
Transportation, General	6	11	\$28,543
	Total:		\$269,960
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$4,537
	Total:		\$4,537
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	58	\$258,837
ACH-Transportation	1	56	\$5,536
CAP/DA	4	69	\$1,318,915
Clinics	3	99	\$49,554

Dental	3	251	\$83,250
HMO	2	750	\$1,056,103
Home Health	4	288	\$261,497
Hospice	4	6	\$23,579
Inpatient Hospital	5	47	\$284,539
Lab & XRay/Physicians	3	749	\$461,058
Medicare Part A&B Premiums	2	805	\$1,093,641
Medicare Part D Clawback	2	582	\$571,079
Nursing Homes	5	155	\$4,571,169
Other Care	3	292	\$105,104
Other Practitioners	3	240	\$15,581
Outpatient Hospital	3	469	\$533,740
Prescribed Drugs	3	177	\$211,931
Regular Personal Care (PCS)	4	89	\$583,916
		Total:	\$11,489,029

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$22,250
Developmental Disabilities	3	10	\$366,141
Mental Health	3	44	\$226,783
Substance Use	3	26	\$354,685
		Total:	\$969,859

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,804
Independent Living Rehabilitation Program	3		\$477
		Total:	\$2,281

Division of Social Services

Adult Protective Services	6	22	\$44,829
Energy Assistance - LIEAP	2	281	\$60,221
Energy Assistance -CIP	2	59	\$7,370
Food and Nutrition Services	2	718	\$1,024,538

Guardianship	6	7	\$26,832
Other Services	6	3	\$43,451
	Total:		\$1,207,241
	County Total		\$14,166,985

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Clay

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$101,002
	Total:		\$101,002
Division of Aging			
ARPA-CDS Financial Mgmt Services	4	4	\$1,020
ARPA-CDS Persnal Assistant	4	4	\$22,002
ARPA-Cong Nutr Non-Unit	6		\$5,511
ARPA-HDM Non-Unit	4		\$35,909
ARPA-Housing and Home Improvement	3		\$2,200
ARPA-Senior Center Operations	6		\$1,380
Congregate Nutrition	6	27	\$37,765
Consumer Directed Care	6	5	\$9,809
Family Caregiver Support Program	3		\$18,542
Home Delivered Meals	4	92	\$110,780
In-Home Level I	4	23	\$91,979
Senior Center	6		\$4,957
Transportation, General	6	14	\$12,172
Transportation, Medical	3	14	\$7,789
	Total:		\$361,815
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$15,740
	Total:		\$15,740
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	30	\$228,072
ACH-Transportation	1	30	\$2,523

CAP/CHOICE	4	7	\$103,010
CAP/DA	4	52	\$714,891
CAP/MR	4	6	\$17,842
Clinics	3	25	\$2,454
Dental	3	123	\$47,675
HMO	2	490	\$669,098
Home Health	4	185	\$134,539
Hospice	4	7	\$32,494
Inpatient Hospital	5	27	\$81,930
Lab & XRay/Physicians	3	475	\$255,687
Medicare Part A&B Premiums	2	542	\$728,786
Medicare Part D Clawback	2	383	\$362,619
Nursing Homes	5	136	\$3,170,782
Other Care	3	138	\$45,123
Other Practitioners	3	161	\$12,600
Outpatient Hospital	3	270	\$122,779
Prescribed Drugs	3	209	\$135,583
Regular Personal Care (PCS)	4	4	\$18,747
		Total:	\$6,887,234

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	15	\$113,894
Psychiatric Hospitals	5		\$524,348
Substance Use	3	7	\$125,613
		Total:	\$763,855

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$539
		Total:	\$539

Division of Social Services

Adult Protective Services	6	33	\$72,236
Energy Assistance - LIEAP	2	207	\$45,975

Energy Assistance -CIP	2	26	\$3,071
Food and Nutrition Services	2	422	\$547,151
Other Services	6	35	\$112,663
		Total:	\$781,096
		County Total	\$8,911,281

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Cleveland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$137,044
	Total:		\$137,044
Division of Aging			
Adult Day Health	4	17	\$185,690
ARPA-Adult Day Health	4	4	\$12,850
ARPA-Congregate Meals	4	70	\$45,294
ARPA-Home Delivered Meals	6	82	\$124,829
ARPA-Information and Options Counseling	4	3	\$10,584
ARPA-LTSS Outreach Underserve Target Population	3		\$9,028
ARPA-Senior Center Operations	6		\$24,632
Care Management	4	5	\$107,101
Congregate Nutrition	6	76	\$95,343
Family Caregiver Support Program	3		\$44,746
Health Promotion/Disease Prevention	4		\$3,714
Home Delivered Meals	4	138	\$202,834
In-Home Level II	4	18	\$202,008
Legal Services	3		\$6,321
Senior Center	6		\$192,598
Transportation, General	6	15	\$18,592
Transportation, Medical	3	26	\$31,219
	Total:		\$1,317,383
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$33,950
Vocational Rehabilitation	6	4	\$8,799
	Total:		\$42,749

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	405	\$2,035,793
ACH-Transportation	1	405	\$42,271
CAP/CHOICE	4	49	\$876,782
CAP/DA	4	161	\$2,629,185
CAP/MR	4	25	\$1,008,440
Clinics	3	1,534	\$329,683
Dental	3	1,240	\$389,257
HMO	2	3,508	\$2,173,138
Home Health	4	1,600	\$1,794,252
Hospice	4	129	\$1,111,150
ICF-MRC	5	17	\$1,598,112
Inpatient Hospital	5	230	\$1,614,749
Inpatient Mental Hospital	5		\$151,990
Lab & XRay/Physicians	3	3,706	\$2,541,738
Medicare Part A&B Premiums	2	4,493	\$5,878,883
Medicare Part D Clawback	2	2,916	\$2,787,129
Nursing Homes	5	910	\$26,715,854
Other Care	3	1,320	\$254,264
Other Practitioners	3	1,360	\$333,140
Outpatient Hospital	3	1,984	\$1,405,180
Prescribed Drugs	3	1,559	\$2,104,265
Regular Personal Care (PCS)	4	234	\$1,680,273
		Total:	\$59,455,528

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	22	\$1,002,616
Mental Health	3	358	\$2,304,371
Mental Retardation Centers	5	5	\$1,838,238
Psychiatric Hospitals	5	7	\$5,388,160

Substance Use	3	77	\$1,372,373
	Total:		\$11,905,758

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	39	\$9,145
Independent Living Rehabilitation Program	3		\$2,943
Medical Eye Care Program	3	3	\$3,461
Rehabilitation	3		\$118
	Total:		\$15,667

Division of Social Services

Adult Day Health	4		\$16,775
Adult Placement	6	7	\$32,430
Adult Protective Services	6	182	\$231,102
Energy Assistance - LIEAP	2	1,148	\$207,645
Energy Assistance -CIP	2	322	\$42,658
Food and Nutrition Services	2	4,156	\$5,998,049
Guardianship	6	43	\$65,290
In-Home Aide Services	4	20	\$14,795
Other Services	6	43	\$184,327
	Total:		\$6,793,071
	County Total		\$79,667,200

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Columbus

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$102,623
	Total:		\$102,623
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$12,482
ARPA-Home Delivered Meals	6	35	\$1,521
ARPA-Housing and Home Improvement	3	5	\$5,383
ARPA-III-D Evid-Base Health Promotion	6		\$9,093
ARPA-Senior Center Operations	6		\$87,705
Congregate Nutrition	6	419	\$182,637
Family Caregiver Support Program	3		\$44,123
Health Promotion/Disease Prevention	4		\$6,984
Home Delivered Meals	4	129	\$148,183
Housing and Home Improvement	6	5	\$5,191
Information and Options Counseling	4		\$35,553
In-Home Level II	4	24	\$130,190
In-Home Level III	6	19	\$143,209
Legal Services	3		\$3,171
Senior Center	6		\$58,228
	Total:		\$873,653
Division of Employment and Independence for People with Disabilities			
Independent Living	3	32	\$245,986
Vocational Rehabilitation	6	7	\$21,331
	Total:		\$267,317

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	164	\$680,848
ACH-Transportation	1	162	\$15,310
CAP/CHOICE	4	4	\$16,128
CAP/DA	4	247	\$4,667,288
CAP/MR	4	13	\$446,345
Clinics	3	739	\$205,286
Dental	3	830	\$390,903
HMO	2	3,056	\$1,944,940
Home Health	4	1,634	\$1,825,938
Hospice	4	89	\$1,247,134
ICF-MRC	5	7	\$374,474
Inpatient Hospital	5	110	\$918,783
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,282	\$2,494,868
Medicare Part A&B Premiums	2	3,518	\$5,160,069
Medicare Part D Clawback	2	2,545	\$2,540,710
Nursing Homes	5	486	\$14,795,318
Other Care	3	1,150	\$580,421
Other Practitioners	3	1,599	\$295,770
Outpatient Hospital	3	1,955	\$1,308,625
Prescribed Drugs	3	1,497	\$1,275,784
Regular Personal Care (PCS)	4	695	\$5,718,824
		Total:	\$46,905,381

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	8	\$292,913
Mental Health	3	134	\$690,657
Psychiatric Hospitals	5	3	\$1,140,731
Substance Use	3	18	\$245,551
		Total:	\$2,369,852

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$1,336
Medical Eye Care Program	3		\$372
Rehabilitation	3		\$1,894
		Total:	\$3,602

Division of Social Services

Adult Protective Services	6	63	\$122,346
Energy Assistance - LIEAP	2	1,099	\$215,611
Energy Assistance -CIP	2	77	\$12,114
Food and Nutrition Services	2	2,739	\$3,980,739
Guardianship	6	18	\$5,338
Other Services	6	23	\$132,787
		Total:	\$4,468,935
		County Total	\$54,991,363

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Craven

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$138,924
	Total:		\$138,924
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$4,196
ARPA-Congregate Meals	4	30	\$2,872
ARPA-Housing and Home Improvement	3		\$1,289
ARPA-Housing Info and Assistance	6		\$222
ARPA-III-D Evid-Base Health Promotion	6		\$29,623
ARPA-Legal Services	6		\$2,703
ARPA-Senior Center Operations	6		\$26,915
ARPA-VII LTC Ombudsman	6		\$18,112
Care Management	4	26	\$175,634
Congregate Nutrition	6	247	\$94,266
Family Caregiver Support Program	3		\$295,229
Health Promotion/Disease Prevention	4		\$20,836
Home Delivered Meals	4	226	\$169,666
In-Home Level II	4	34	\$136,758
In-Home Level III	6	3	\$13,414
Legal Services	3		\$3,897
Senior Center	6		\$15,041
Senior Companion	4	4	\$28,156
Transportation, General	6	39	\$51,210
	Total:		\$1,090,039

Division of Employment and Independence for People with Disabilities

Independent Living	3	24	\$128,898
Vocational Rehabilitation	6	7	\$8,899
Total:			\$137,797

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	201	\$909,180
ACH-Transportation	1	198	\$19,009
CAP/CHOICE	4	11	\$128,225
CAP/DA	4	165	\$2,966,036
CAP/MR	4		\$4,231
Clinics	3	391	\$282,085
Dental	3	864	\$393,565
HMO	2	2,579	\$3,935,898
Home Health	4	1,052	\$1,010,869
Hospice	4	78	\$999,763
Inpatient Hospital	5	103	\$1,230,093
Inpatient Mental Hospital	5		(\$2,520)
Lab & XRay/Physicians	3	2,536	\$2,016,766
Medicare Part A&B Premiums	2	2,749	\$3,816,115
Medicare Part D Clawback	2	1,919	\$1,855,743
Nursing Homes	5	549	\$15,285,344
Other Care	3	785	\$278,211
Other Practitioners	3	962	\$64,205
Outpatient Hospital	3	1,178	\$793,899
Prescribed Drugs	3	823	\$1,154,960
Regular Personal Care (PCS)	4	264	\$1,799,256
Total:			\$38,940,933

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$97,343
Developmental Disabilities	3	40	\$1,464,563

Mental Health	3	423	\$2,180,208
Psychiatric Hospitals	5	9	\$3,555,546
Substance Use	3	123	\$1,677,932
	Total:		\$8,975,592

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$5,978
Medical Eye Care Program	3	3	\$995
	Total:		\$6,973

Division of Social Services

Adult Placement	6	6	\$1,747
Adult Protective Services	6	215	\$234,889
Energy Assistance - LIEAP	2	766	\$140,217
Energy Assistance -CIP	2	175	\$30,058
Food and Nutrition Services	2	2,996	\$3,904,088
Guardianship	6	89	\$169,568
In-Home Aide Services	4	68	\$57,971
Other Services	6	227	\$178,382
	Total:		\$4,716,920

County Total **\$54,007,178**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Cumberland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$146,856
	Total:		\$146,856
Division of Aging			
Adult Day Care	4	11	\$118,721
Adult Day Health	4	41	\$226,912
ARPA III-B Health Promotion	6		\$10,000
ARPA-Chore Enhanced Services	4	20	\$47,119
ARPA-Chore Services	6	24	\$25,503
ARPA-Cong Nutr Non-Unit	6		\$39,847
ARPA-Home Delivered Meals	6	168	\$164,021
ARPA-III-D Evid-Base Health Promotion	6		\$8,388
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$64,207
ARPA-Social Isolation Digital Trng & Prog	6		\$1,950
ARPA-Transportation Voucher	6	15	\$5,073
ARPA-Volunteer Prog Dev	6		\$26,354
Care Management	4	11	\$282,740
Congregate Nutrition	6	107	\$82,349
Consumer Directed Care	6	20	\$113,606
Family Caregiver Support Program	3		\$219,833
Health Promotion/Disease Prevention	4		\$44,102
Home Delivered Meals	4	543	\$666,605
Housing and Home Improvement	6	119	\$202,124
Information and Options Counseling	4		\$64,522
In-Home Level I	4	7	\$6,841

In-Home Level II	4	53	\$289,356
In-Home Level III	6	29	\$139,630
Legal Services	3		\$13,731
Senior Center	6		\$64,974
Transportation, General	6	11	\$40,684
Transportation, Medical	3	136	\$207,648
			Total:
			\$3,176,840

Division of Employment and Independence for People with Disabilities

Independent Living	3	18	\$158,601
Vocational Rehabilitation	6	20	\$27,776
			Total:
			\$186,377

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	486	\$2,697,575
ACH-Transportation	1	480	\$47,861
CAP/CHOICE	4	44	\$729,795
CAP/DA	4	258	\$4,962,325
CAP/MR	4	6	\$252,200
Clinics	3	2,068	\$773,865
Dental	3	1,945	\$867,395
HMO	2	6,789	\$6,554,116
Home Health	4	2,827	\$2,435,638
Hospice	4	103	\$1,153,415
ICF-MRC	5	16	\$1,426,831
Inpatient Hospital	5	655	\$4,901,018
Inpatient Mental Hospital	5		\$61,198
Lab & XRay/Physicians	3	7,023	\$5,906,595
Medicare Part A&B Premiums	2	7,486	\$11,651,434
Medicare Part D Clawback	2	5,280	\$5,208,901
Nursing Homes	5	1,087	\$35,165,725
Other Care	3	2,169	\$472,662

Other Practitioners	3	2,142	\$564,082
Outpatient Hospital	3	3,300	\$2,820,339
Prescribed Drugs	3	2,565	\$4,478,586
Regular Personal Care (PCS)	4	870	\$6,260,969
		Total:	\$99,392,525

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$91,780
Developmental Disabilities	3	66	\$1,090,966
Mental Health	3	953	\$4,355,849
Mental Retardation Centers	5		\$808,589
Psychiatric Hospitals	5	29	\$13,247,676
Substance Use	3	378	\$3,690,995
		Total:	\$23,285,855

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	29	\$9,949
Independent Living Rehabilitation Program	3	5	\$1,282
Medical Eye Care Program	3	3	\$17,936
Rehabilitation	3	19	\$57,277
		Total:	\$86,444

Division of Social Services

Adult Day Care	4	4	\$11,445
Adult Day Health	4	4	\$29,414
Adult Protective Services	6	477	\$359,483
Energy Assistance - LIEAP	2	2,827	\$509,849
Energy Assistance -CIP	2	699	\$101,312
Food and Nutrition Services	2	10,997	\$16,369,915
Guardianship	6	121	\$400,928
In-Home Aide Services	4	97	\$72,366
Other Services	6	214	\$622,898
Transportation	6	765	\$250,994
		Total:	\$18,728,604

County Total **\$145,003,501**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Currituck

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$224,078
	Total:		\$224,078
Division of Aging			
ARPA-Congregate Meals		4 86	\$7,956
ARPA-Home Delivered Meals		6 33	\$11,934
Congregate Nutrition		6 140	\$23,678
Home Delivered Meals		4 94	\$110,068
In-Home Level I		4 5	\$13,580
In-Home Level II		4 5	\$52,739
Legal Services		3	\$784
Senior Center		6	\$4,957
Transportation, General		6 7	\$10,074
	Total:		\$235,770
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 35	\$170,887
ACH-Transportation		1 35	\$2,686
CAP/DA		4 18	\$222,672
Clinics		3 24	\$15,539
Dental		3 56	\$23,510
HMO		2 354	\$668,867
Home Health		4 130	\$210,218
Hospice		4 16	\$132,916
Inpatient Hospital		5 27	\$274,293
Lab & XRay/Physicians		3 346	\$244,437

Medicare Part A&B Premiums	2	402	\$509,376
Medicare Part D Clawback	2	254	\$231,417
Nursing Homes	5	80	\$2,076,404
Other Care	3	119	\$61,736
Other Practitioners	3	69	\$3,561
Outpatient Hospital	3	157	\$182,430
Prescribed Drugs	3	109	\$131,655
Regular Personal Care (PCS)	4	4	\$37,125
		Total:	\$5,199,729

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	4	\$146,456
Mental Health	3	37	\$190,704
Substance Use	3	11	\$150,059
		Total:	\$487,219

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,495
		Total:	\$1,495

Division of Social Services

Adult Protective Services	6	54	\$115,176
Energy Assistance - LIEAP	2	117	\$19,981
Energy Assistance -CIP	2	38	\$7,056
Food and Nutrition Services	2	420	\$535,987
Guardianship	6	10	\$7,457
Other Services	6	31	\$91,090
		Total:	\$776,747
		County Total	\$6,925,038

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Dare

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$11,300
	Total:		\$11,300
Division of Aging			
ARPA-Congregate Meals	4	44	\$8,458
ARPA-Home Delivered Meals	6	47	\$12,692
ARPA-In-Home Aide Level 2 Personal Care	4	10	\$12,768
ARPA-In-Home Aide Level 3 Personal Care	6		\$3,154
Congregate Nutrition	6	81	\$39,730
Health Promotion/Disease Prevention	4		\$3,255
Home Delivered Meals	4	110	\$56,598
In-Home Level II	4	51	\$139,384
In-Home Level III	6	7	\$30,286
Legal Services	3		\$1,953
Senior Center	6		\$24,705
	Total:		\$332,983
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$862
Vocational Rehabilitation	6		\$2,159
	Total:		\$3,021
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	49	\$277,284
ACH-Transportation	1	49	\$4,772
CAP/CHOICE	4	3	\$53,477
CAP/DA	4	13	\$104,924

Clinics	3	49	\$8,453
Dental	3	103	\$49,365
HMO	2	507	\$860,274
Home Health	4	145	\$104,409
Hospice	4	10	\$82,969
Inpatient Hospital	5	20	\$279,375
Lab & XRay/Physicians	3	489	\$335,657
Medicare Part A&B Premiums	2	525	\$629,361
Medicare Part D Clawback	2	352	\$322,493
Nursing Homes	5	100	\$2,438,492
Other Care	3	191	\$93,346
Other Practitioners	3	127	\$7,020
Outpatient Hospital	3	295	\$544,767
Prescribed Drugs	3	174	\$411,072
Regular Personal Care (PCS)	4	3	\$15,781
			Total:
			\$6,623,291

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$19,469
Developmental Disabilities	3	8	\$292,913
Mental Health	3	91	\$469,028
Substance Use	3	49	\$668,445
			Total:
			\$1,449,855

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$10,302
Independent Living Rehabilitation Program	3		\$199
Medical Eye Care Program	3		\$1,812
Rehabilitation	3		\$1,396
			Total:
			\$13,709

Division of Social Services

Adult Placement	6	3	\$4,448
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Adult Protective Services	6	47	\$110,913
Energy Assistance - LIEAP	2	185	\$32,407
Energy Assistance -CIP	2	74	\$13,935
Food and Nutrition Services	2	641	\$814,323
Guardianship	6	18	\$28,536
In-Home Aide Services	4	92	\$867,068
Other Services	6	112	\$602,405
Transportation	6	44	\$26,779
			Total:
			\$2,500,814
			County Total
			\$10,934,973

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Davidson

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$118,824	
	Total:		\$118,824	
Division of Aging				
Adult Day Care		4	\$19,000	
Adult Day Health		4	26	\$202,747
ARPA-CDS Care Advisor		4	11	\$27,709
ARPA-CDS Financial Mgmt Services		4	11	\$7,725
ARPA-CDS Persnal Assistant		4	11	\$62,009
ARPA-Cong Nutr Non-Unit		6		\$105,101
ARPA-HDM Non-Unit		4		\$73,246
ARPA-Home Delivered Meals		6	356	\$80,813
ARPA-Housing and Home Improvement		3	24	\$65,056
ARPA-Legal Services		6		\$11,101
ARPA-Senior Center Operations		6		\$40,491
ARPA-Transportation		6	133	\$138,338
Congregate Nutrition		6	467	\$256,583
Family Caregiver Support Program		3		\$182,541
Home Delivered Meals		4	445	\$387,248
In-Home Level II		4	46	\$196,049
In-Home Level III		6	9	\$46,397
Legal Services		3		\$7,521
Senior Center		6		\$296,950
Transportation, General		6	16	\$2,409
Transportation, Medical		3	51	\$35,320
	Total:			\$2,244,354

Division of Employment and Independence for People with Disabilities

Independent Living	3	11	\$83,097
Vocational Rehabilitation	6	9	\$3,133
		Total:	\$86,230

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	475	\$2,538,199
ACH-Transportation	1	469	\$44,923
CAP/CHOICE	4	38	\$431,988
CAP/DA	4	105	\$1,606,649
Clinics	3	271	\$185,090
Dental	3	1,039	\$363,098
HMO	2	4,358	\$4,824,765
Home Health	4	1,449	\$1,289,170
Hospice	4	151	\$1,720,190
Inpatient Hospital	5	527	\$1,999,690
Lab & XRay/Physicians	3	4,083	\$2,475,225
Medicare Part A&B Premiums	2	5,320	\$6,584,903
Medicare Part D Clawback	2	3,254	\$3,012,492
Nursing Homes	5	1,157	\$27,686,155
Other Care	3	1,148	\$269,621
Other Practitioners	3	1,246	\$64,092
Outpatient Hospital	3	1,996	\$1,338,873
Prescribed Drugs	3	1,647	\$1,725,497
Regular Personal Care (PCS)	4	212	\$1,454,497
		Total:	\$59,615,117

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$16,861
Developmental Disabilities	3	36	\$1,640,644
Mental Health	3	226	\$1,454,715

Mental Retardation Centers	5		\$850,413
Psychiatric Hospitals	5	9	\$3,496,250
Substance Use	3	65	\$1,158,497
			Total:
			\$8,617,380

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$7,893
Medical Eye Care Program	3	4	\$8,062
Rehabilitation	3		\$5,796
			Total:
			\$21,751

Division of Social Services

Adult Day Health	4	19	\$107,833
Adult Placement	6	15	\$26,788
Adult Protective Services	6	157	\$236,527
Energy Assistance - LIEAP	2	1,049	\$209,345
Energy Assistance -CIP	2	151	\$22,656
Food and Nutrition Services	2	5,043	\$7,027,414
Guardianship	6	70	\$83,462
In-Home Aide Services	4	27	\$29,069
Other Services	6	55	\$197,351
			Total:
			\$7,940,445
			County Total
			\$78,644,101

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Davie

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$49,081
	Total:		\$49,081
Division of Aging			
ARPA-CDS Care Advisor	4	22	\$16,303
ARPA-CDS Financial Mgmt Services	4	23	\$16,223
ARPA-CDS Persnal Assistant	4	21	\$68,226
ARPA-Congregate Meals	4	66	\$4,109
ARPA-Legal Services	6		\$3,033
ARPA-Senior Center Operations	6		\$9,917
Congregate Nutrition	6	239	\$50,806
Family Caregiver Support Program	3		\$21,396
Home Delivered Meals	4	286	\$201,476
Information and Options Counseling	4	12	\$7,467
In-Home Level I	4	3	\$3,056
In-Home Level II	4	24	\$25,808
In-Home Level III	6	10	\$23,354
Legal Services	3		\$2,198
Senior Center	6		\$77,756
Transportation, General	6	29	\$27,146
Transportation, Medical	3	7	\$39,467
	Total:		\$597,741
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$10,995
Vocational Rehabilitation	6		\$2,226
	Total:		\$13,221

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	105	\$565,251
ACH-Transportation	1	106	\$10,482
CAP/CHOICE	4	3	\$49,525
CAP/DA	4	51	\$902,475
CAP/MR	4	4	\$228,581
Clinics	3	49	\$36,602
Dental	3	232	\$81,516
HMO	2	791	\$494,591
Home Health	4	332	\$234,487
Hospice	4	30	\$328,285
ICF-MRC	5	4	\$409,390
Inpatient Hospital	5	92	\$385,492
Lab & XRay/Physicians	3	861	\$538,577
Medicare Part A&B Premiums	2	1,080	\$1,364,307
Medicare Part D Clawback	2	693	\$649,761
Nursing Homes	5	202	\$5,225,686
Other Care	3	332	\$98,116
Other Practitioners	3	282	\$65,737
Outpatient Hospital	3	465	\$320,824
Prescribed Drugs	3	315	\$285,323
Regular Personal Care (PCS)	4	11	\$57,262
		Total:	\$12,332,270

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	3	\$136,720
Mental Health	3	36	\$231,724
Mental Retardation Centers	5		\$390,354
Substance Use	3	7	\$124,761
		Total:	\$883,559

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$878	
			Total:	\$878

Division of Social Services

Adult Protective Services	6	53	\$72,786	
Energy Assistance - LIEAP	2	234	\$49,102	
Energy Assistance -CIP	2	72	\$12,040	
Food and Nutrition Services	2	1,014	\$1,273,713	
Guardianship	6	6	\$13,094	
In-Home Aide Services	4	5	\$7,712	
Other Services	6	23	\$80,254	
Transportation	6	15	\$1,587	
			Total:	\$1,510,288
			County Total	\$15,387,038

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Duplin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$86,706
	Total:		\$86,706
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$7,000
ARPA-Congregate Meals	4	11	\$1,900
ARPA-HDM Non-Unit	4		\$1,125
ARPA-Home Delivered Meals	6	8	\$8,875
ARPA-Housing and Home Improvement	3	9	\$6,453
ARPA-III-D Evid-Base Health Promotion	6		\$1,200
ARPA-Legal Services	6		\$1,448
ARPA-Senior Center Operations	6		\$40,041
Congregate Nutrition	6	236	\$137,995
Family Caregiver Support Program	3		\$12,066
Health Promotion/Disease Prevention	4		\$6,322
Home Delivered Meals	4	90	\$142,116
In-Home Level I	4	112	\$124,456
Legal Services	3		\$2,088
Senior Center	6		\$4,957
Transportation, General	6	24	\$44,654
	Total:		\$542,696
Division of Employment and Independence for People with Disabilities			
Independent Living	3	21	\$118,068
Vocational Rehabilitation	6	6	\$23,138
	Total:		\$141,206

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	205	\$857,367
ACH-Transportation	1	201	\$17,539
CAP/CHOICE	4	38	\$604,673
CAP/DA	4	130	\$2,092,338
CAP/MR	4	3	\$93,087
Clinics	3	1,343	\$231,899
Dental	3	698	\$279,746
HMO	2	2,094	\$1,042,005
Home Health	4	1,010	\$1,456,305
Hospice	4	27	\$208,740
ICF-MRC	5	11	\$932,474
Inpatient Hospital	5	96	\$723,183
Lab & XRay/Physicians	3	2,295	\$1,536,572
Medicare Part A&B Premiums	2	2,518	\$3,312,331
Medicare Part D Clawback	2	1,819	\$1,781,464
Nursing Homes	5	328	\$10,569,447
Other Care	3	805	\$411,261
Other Practitioners	3	1,045	\$289,962
Outpatient Hospital	3	1,237	\$640,733
Prescribed Drugs	3	830	\$717,668
Regular Personal Care (PCS)	4	278	\$2,161,986
		Total:	\$29,960,780

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$25,031
Developmental Disabilities	3	23	\$842,124
Mental Health	3	178	\$917,440
Psychiatric Hospitals	5	7	\$3,191,356
Substance Use	3	32	\$436,535
		Total:	\$5,412,486

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,266
Medical Eye Care Program	3	3	\$2,715
Rehabilitation	3		\$3,266
		Total:	\$9,247

Division of Social Services

Adult Placement	6		\$1,122
Adult Protective Services	6	164	\$124,890
Energy Assistance - LIEAP	2	696	\$136,019
Energy Assistance -CIP	2	186	\$33,986
Food and Nutrition Services	2	1,890	\$2,578,450
Guardianship	6	9	\$13,775
Other Services	6	18	\$78,444
		Total:	\$2,966,686
		County Total	\$39,119,807

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Durham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$160,219
	Total:		\$160,219
Division of Aging			
Adult Day Care	4	4	\$18,980
Adult Day Health	4	4	\$24,539
ARPA-Cong Nutr Non-Unit	6		\$38,091
ARPA-Home Delivered Meals	6	71	\$107,823
ARPA-III-D Evid-Base Health Promotion	6		\$78,891
ARPA-In-Home Aide Level 2 Personal Care	4	9	\$68,366
ARPA-Legal Services	6		\$1,615
ARPA-LTSS Outreach Underserve Target Population	3		\$77,893
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$28,651
ARPA-Ombudsman	6		\$1,125
ARPA-Senior Center Operations	6		\$3,407
ARPA-VII LTC Ombudsman	6		\$3,971
Congregate Nutrition	6	259	\$244,266
Family Caregiver Support Program	3		\$271,932
Health Promotion/Disease Prevention	4		\$33,006
Home Delivered Meals	4	231	\$266,236
Information and Options Counseling	4		\$107,736
In-Home Level II	4	226	\$624,878
Legal Services	3		\$9,964
Senior Center	6		\$490,431
Transportation, General	6	7	\$40,156
	Total:		\$2,541,957

Division of Employment and Independence for People with Disabilities

Independent Living	3	16	\$118,882
Vocational Rehabilitation	6	42	\$200,960
		Total:	\$319,842

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	549	\$2,523,843
ACH-Transportation	1	555	\$56,032
CAP/CHOICE	4	18	\$285,808
CAP/DA	4	147	\$2,692,899
CAP/MR	4	21	\$955,069
Clinics	3	1,642	\$639,296
Dental	3	1,539	\$782,941
HMO	2	4,836	\$3,065,485
Home Health	4	1,808	\$1,574,620
Hospice	4	113	\$921,106
ICF-MRC	5	45	\$4,424,229
Inpatient Hospital	5	486	\$3,282,906
Inpatient Mental Hospital	5	7	\$1,695,055
Lab & XRay/Physicians	3	5,060	\$3,259,372
Medicare Part A&B Premiums	2	5,428	\$8,455,245
Medicare Part D Clawback	2	3,891	\$3,785,267
Nursing Homes	5	1,054	\$31,550,563
Other Care	3	1,583	\$486,558
Other Practitioners	3	1,120	\$881,063
Outpatient Hospital	3	1,337	\$2,175,248
Prescribed Drugs	3	1,541	\$2,601,397
Regular Personal Care (PCS)	4	477	\$3,502,160
		Total:	\$79,596,162

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$41,718
Developmental Disabilities	3	134	\$2,214,991
Mental Health	3	1,223	\$5,589,930
Mental Retardation Centers	5	19	\$7,607,247
Psychiatric Hospitals	5	17	\$9,389,096
Substance Use	3	504	\$4,921,327
		Total:	\$29,764,309

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	31	\$9,878
Independent Living Rehabilitation Program	3	9	\$15,868
Medical Eye Care Program	3		\$1,050
Rehabilitation	3	6	\$14,359
		Total:	\$41,155

Division of Social Services

Adult Day Care	4	46	\$35,554
Adult Placement	6	24	\$22,442
Adult Protective Services	6	458	\$949,364
Energy Assistance - LIEAP	2	1,389	\$250,344
Energy Assistance -CIP	2	407	\$67,236
Food and Nutrition Services	2	6,236	\$9,061,478
Guardianship	6	165	\$2,051
In-Home Aide Services	4	317	\$130,968
Meals - Home and Congregate	4	286	\$19,242
Other Services	6	1,331	\$1,729,581
Transportation	6	464	\$4,885
		Total:	\$12,273,145
		County Total	\$124,696,789

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Edgecombe

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$34,833	
	Total:		\$34,833	
Division of Aging				
ARPA-Legal Services		6	\$780	
Congregate Nutrition		6	171	\$102,525
Consumer Directed Care		6	12	\$75,607
Home Delivered Meals		4	75	\$188,001
In-Home Level I		4	11	\$21,986
In-Home Level II		4	19	\$164,097
In-Home Level III		6	3	\$17,031
Legal Services		3		\$3,153
Senior Center		6		\$14,791
Transportation, General		6	37	\$41,194
Transportation, Medical		3	26	\$18,343
	Total:			\$647,508
Division of Employment and Independence for People with Disabilities				
Independent Living		3	19	\$77,580
Vocational Rehabilitation		6	6	\$17,957
	Total:			\$95,537
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	193	\$751,744
ACH-Transportation		1	189	\$19,202
CAP/CHOICE		4	32	\$539,607
CAP/DA		4	107	\$1,725,340

CAP/MR	4	8	\$243,262
Clinics	3	1,007	\$346,581
Dental	3	869	\$419,285
HMO	2	2,932	\$1,782,117
Home Health	4	1,271	\$980,064
Hospice	4	55	\$464,836
ICF-MRC	5	14	\$1,103,418
Inpatient Hospital	5	188	\$1,360,492
Inpatient Mental Hospital	5		\$223,291
Lab & XRay/Physicians	3	3,154	\$2,246,436
Medicare Part A&B Premiums	2	3,331	\$4,623,742
Medicare Part D Clawback	2	2,357	\$2,287,340
Nursing Homes	5	517	\$15,111,382
Other Care	3	989	\$578,979
Other Practitioners	3	1,463	\$371,836
Outpatient Hospital	3	1,787	\$1,311,387
Prescribed Drugs	3	921	\$1,134,888
Regular Personal Care (PCS)	4	541	\$4,296,258
		Total:	\$41,921,487

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$127,936
Developmental Disabilities	3	12	\$439,369
Mental Health	3	137	\$706,120
Substance Use	3	52	\$709,370
		Total:	\$1,982,795

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,958
Independent Living Rehabilitation Program	3	4	\$3,352
Medical Eye Care Program	3	7	\$12,960
		Total:	\$19,270

Division of Social Services

Adult Protective Services	6	130	\$55,525	
Energy Assistance - LIEAP	2	1,169	\$227,100	
Energy Assistance -CIP	2	248	\$31,732	
Food and Nutrition Services	2	3,170	\$4,916,473	
Guardianship	6	12	\$18,515	
In-Home Aide Services	4	3	\$7,881	
Other Services	6	27	\$80,644	
			Total:	\$5,337,870
			County Total	\$50,039,300

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Forsyth

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$256,487
	Total:		\$256,487
Division of Aging			
Adult Day Care	4	55	\$232,983
Adult Day Health	4	7	\$18,356
ARPA-Cong Nutr Non-Unit	6		\$4,102
ARPA-Congregate Meals	4	145	\$151,064
ARPA-HDM Non-Unit	4		\$53,686
ARPA-Home Delivered Meals	6	457	\$235,747
ARPA-Housing and Home Improvement	3		\$4,582
ARPA-III-D Evid-Base Health Promotion	6		\$78,522
ARPA-In-Home Aide Level 2 Personal Care	4	61	\$52,119
ARPA-In-Home Aide Level 3 Personal Care	6	16	\$59,747
ARPA-Legal Services	6		\$40,745
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$7,500
ARPA-Senior Center Operations	6		\$82,429
ARPA-Transportation	6	125	\$163,430
ARPA-VII LTC Ombudsman	6		\$15,050
Family Caregiver Support Program	3		\$514,411
Health Promotion/Disease Prevention	4		\$165,272
Home Delivered Meals	4	1,404	\$661,501
Information and Options Counseling	4		\$170,462
In-Home Level I	4	155	\$421,906
In-Home Level II	4	89	\$248,835

In-Home Level III	6	123	\$24,444
Legal Services	3		\$14,198
Senior Center	6		\$184,096
Transportation, General	6	56	\$106,034
Transportation, Medical	3	125	\$196,742
Vaccine COVID Information and Assistance	6		\$56,800
		Total:	\$4,361,650

Division of Employment and Independence for People with Disabilities

Independent Living	3	15	\$116,381
Vocational Rehabilitation	6	29	\$101,572
		Total:	\$217,953

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	856	\$4,220,908
ACH-Transportation	1	853	\$83,492
CAP/CHOICE	4	38	\$814,370
CAP/DA	4	203	\$3,886,770
CAP/MR	4	28	\$1,101,803
Clinics	3	515	\$511,641
Dental	3	2,048	\$887,551
HMO	2	6,763	\$4,291,079
Home Health	4	2,463	\$2,241,887
Hospice	4	226	\$2,330,106
ICF-MRC	5	31	\$3,063,532
Inpatient Hospital	5	1,110	\$5,278,570
Inpatient Mental Hospital	5	3	\$19,624
Lab & XRay/Physicians	3	7,236	\$4,506,538
Medicare Part A&B Premiums	2	8,140	\$11,628,032
Medicare Part D Clawback	2	5,526	\$5,342,381
Nursing Homes	5	1,609	\$42,075,221
Other Care	3	2,731	\$742,260

Other Practitioners	3	1,966	\$643,324
Outpatient Hospital	3	4,007	\$3,792,885
Prescribed Drugs	3	2,558	\$3,192,084
Regular Personal Care (PCS)	4	640	\$4,725,593
		Total:	\$105,379,651

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$104,911
Developmental Disabilities	3	27	\$1,230,483
Mental Health	3	393	\$2,529,659
Mental Retardation Centers	5	24	\$9,431,750
Psychiatric Hospitals	5	13	\$6,832,655
Substance Use	3	101	\$1,800,126
		Total:	\$21,929,584

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	35	\$10,745
Medical Eye Care Program	3	5	\$2,304
Rehabilitation	3	6	\$7,926
		Total:	\$20,975

Division of Social Services

Adult Day Care	4	29	\$105,742
Adult Day Health	4	5	\$17,124
Adult Placement	6	5	\$7,149
Adult Protective Services	6	184	\$316,898
Energy Assistance - LIEAP	2	2,566	\$468,714
Energy Assistance -CIP	2	505	\$77,670
Food and Nutrition Services	2	9,769	\$14,776,129
Guardianship	6	180	\$305,974
In-Home Aide Services	4	180	\$6
Meals - Home and Congregate	4	103	\$75,619
Other Services	6	300	\$892,811

Transportation	6	13	\$8
		Total:	\$17,043,844
		County Total	\$149,210,144

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Franklin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$65,773
	Total:		\$65,773
Division of Aging			
ARPA-Legal Services		6	\$2,055
ARPA-Senior Center Operations		6	\$83,141
Congregate Nutrition		6 137	\$63,153
Home Delivered Meals		4 88	\$101,741
In-Home Level II		4 6	\$56,923
Legal Services		3	\$2,600
Senior Center		6	\$372,256
Transportation, General		6 24	\$37,394
Transportation, Medical		3 17	\$17,465
	Total:		\$736,728
Division of Employment and Independence for People with Disabilities			
Independent Living		3 13	\$77,879
	Total:		\$77,879
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 158	\$638,912
ACH-Transportation		1 157	\$15,538
CAP/DA		4 120	\$2,439,703
Clinics		3 349	\$179,943
Dental		3 688	\$241,673
HMO		2 2,001	\$2,087,637
Home Health		4 819	\$962,220

Hospice	4	25	\$274,991
Inpatient Hospital	5	107	\$502,887
Lab & XRay/Physicians	3	1,972	\$1,364,746
Medicare Part A&B Premiums	2	2,215	\$2,997,696
Medicare Part D Clawback	2	1,546	\$1,498,812
Nursing Homes	5	452	\$10,385,875
Other Care	3	761	\$267,236
Other Practitioners	3	782	\$74,004
Outpatient Hospital	3	1,093	\$655,966
Prescribed Drugs	3	612	\$762,529
Regular Personal Care (PCS)	4	233	\$1,543,305
		Total:	\$26,893,673

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	62	\$470,763
Mental Retardation Centers	5	3	\$1,269,811
Psychiatric Hospitals	5	3	\$1,409,669
Substance Use	3	14	\$251,226
		Total:	\$3,496,573

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$2,773
Rehabilitation	3		\$5,433
		Total:	\$8,206

Division of Social Services

Adult Day Care	4	43	\$37,775
Adult Day Health	4	13	\$11,893
Adult Protective Services	6	92	\$60,024
Energy Assistance - LIEAP	2	736	\$136,937
Energy Assistance -CIP	2	196	\$35,315
Food and Nutrition Services	2	2,078	\$2,814,044

Guardianship	6	20	\$44,544
Other Services	6	169	\$218,568
	Total:		\$3,359,100
	County Total		\$34,637,932

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Gaston

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$183,361
	Total:		\$183,361
Division of Aging			
Adult Day Care	4	11	\$12,081
ARPA-Adult Day Care	4	25	\$47,798
ARPA-Chore Services	6	40	\$66,479
ARPA-HDM Non-Unit	4		\$129,618
ARPA-Home Delivered Meals	6	115	\$48,951
ARPA-In-Home Aide Level 2 Personal Care	4	17	\$38,387
ARPA-Senior Center Operations	6		\$604
Family Caregiver Support Program	3		\$80,077
Health Promotion/Disease Prevention	4		\$4,000
Home Delivered Meals	4	388	\$664,362
In-Home Level I	4	10	\$5,547
In-Home Level II	4	115	\$738,060
In-Home Level III	6	6	\$43,092
Respite, Group	6	5	\$3,333
Senior Center	6		\$19,750
Transportation, General	6	71	\$8,364
Transportation, Medical	3	271	\$115,044
	Total:		\$2,025,547
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$25,628
Vocational Rehabilitation	6	10	\$15,459
	Total:		\$41,087

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	774	\$3,841,267
ACH-Transportation	1	771	\$79,186
CAP/CHOICE	4	37	\$483,579
CAP/DA	4	129	\$1,824,045
CAP/MR	4	30	\$1,230,578
Clinics	3	1,963	\$476,616
Dental	3	1,727	\$605,956
HMO	2	5,747	\$3,411,165
Home Health	4	2,669	\$2,976,968
Hospice	4	220	\$2,105,424
ICF-MRC	5	25	\$2,121,464
Inpatient Hospital	5	493	\$2,632,014
Lab & XRay/Physicians	3	6,162	\$4,606,549
Medicare Part A&B Premiums	2	7,454	\$9,573,475
Medicare Part D Clawback	2	4,824	\$4,512,385
Nursing Homes	5	1,429	\$37,281,989
Other Care	3	1,853	\$360,483
Other Practitioners	3	2,452	\$512,311
Outpatient Hospital	3	2,312	\$2,704,017
Prescribed Drugs	3	2,665	\$2,846,380
Regular Personal Care (PCS)	4	441	\$3,034,281
		Total:	\$87,220,132

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$114,278
Developmental Disabilities	3	34	\$1,549,497
Mental Health	3	519	\$3,340,695
Mental Retardation Centers	5	15	\$5,287,296
Psychiatric Hospitals	5	7	\$4,146,838

Substance Use	3	112	\$1,996,180
			Total:
			\$16,434,784
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	29	\$6,273
Independent Living Rehabilitation Program	3		\$344
Medical Eye Care Program	3	17	\$36,757
Rehabilitation	3		\$36
			Total:
			\$43,410
Division of Social Services			
Adult Day Care	4	41	\$79,588
Adult Placement	6	21	\$21,961
Adult Protective Services	6	444	\$802,568
Energy Assistance - LIEAP	2	1,274	\$223,799
Energy Assistance -CIP	2	406	\$52,966
Food and Nutrition Services	2	6,580	\$9,595,848
Guardianship	6	101	\$38,021
In-Home Aide Services	4	40	\$76,166
Other Services	6	194	\$1,612,095
			Total:
			\$12,503,012
			County Total
			\$118,451,333

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Gates

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$36,315
	Total:		\$36,315
Division of Aging			
ARPA-Congregate Meals	4	8	\$5,534
ARPA-Home Delivered Meals	6	37	\$10,177
Congregate Nutrition	6	8	\$3,162
Home Delivered Meals	4	53	\$73,703
In-Home Level I	4	4	\$17,952
In-Home Level II	4	11	\$65,037
Legal Services	3		\$783
Transportation, General	6		\$5,923
Transportation, Medical	3	17	\$4,522
	Total:		\$186,793
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$16,735
	Total:		\$16,735
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	21	\$139,475
ACH-Transportation	1	21	\$2,098
CAP/DA	4	34	\$608,945
Clinics	3	109	\$51,668
Dental	3	112	\$41,279
HMO	2	380	\$493,607
Home Health	4	143	\$68,478

Hospice	4	6	\$23,313
Inpatient Hospital	5	23	\$54,200
Lab & XRay/Physicians	3	394	\$207,187
Medicare Part A&B Premiums	2	424	\$571,853
Medicare Part D Clawback	2	316	\$317,590
Nursing Homes	5	80	\$2,432,237
Other Care	3	130	\$45,671
Other Practitioners	3	143	\$9,371
Outpatient Hospital	3	209	\$186,648
Prescribed Drugs	3	92	\$44,807
Regular Personal Care (PCS)	4	45	\$323,219
			Total:
			\$5,621,646
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Developmental Disabilities	3		\$73,228
Mental Health	3	18	\$92,775
Substance Use	3	7	\$95,492
			Total:
			\$261,495
Division of Social Services			
Adult Protective Services	6	23	\$64,502
Energy Assistance - LIEAP	2	171	\$34,336
Energy Assistance -CIP	2	17	\$2,306
Food and Nutrition Services	2	419	\$566,398
Guardianship	6		\$2,198
Other Services	6	7	\$11,876
			Total:
			\$681,616
			County Total
			\$6,804,600

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Graham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,538
	Total:		\$59,538
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$5,956
ARPA-HDM Non-Unit	4		\$23,866
ARPA-Housing and Home Improvement	3		\$6,402
Congregate Nutrition	6	37	\$30,194
Consumer Directed Care	6		\$4,727
Family Caregiver Support Program	3		\$6,291
Home Delivered Meals	4	68	\$104,354
Senior Center	6		\$14,791
	Total:		\$196,581
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$50,938
	Total:		\$50,938
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	13	\$28,768
ACH-Transportation	1	13	\$906
CAP/CHOICE	4	6	\$99,199
CAP/DA	4	80	\$1,586,728
CAP/MR	4		\$4,146
Clinics	3	11	\$7,548
Dental	3	158	\$57,256
HMO	2	531	\$490,332

Home Health	4	193	\$80,045
Hospice	4		\$2,276
ICF-MRC	5	3	\$11,637
Inpatient Hospital	5	49	\$191,129
Lab & XRay/Physicians	3	524	\$342,065
Medicare Part A&B Premiums	2	604	\$796,023
Medicare Part D Clawback	2	421	\$417,657
Nursing Homes	5	123	\$3,436,727
Other Care	3	222	\$139,742
Other Practitioners	3	172	\$11,011
Outpatient Hospital	3	282	\$229,588
Prescribed Drugs	3	240	\$207,319
Regular Personal Care (PCS)	4	13	\$47,324
			Total:
			\$8,187,426

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$9,367
Mental Health	3	4	\$30,372
Substance Use	3	4	\$71,779
			Total:
			\$111,518

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$635
			Total:
			\$635

Division of Social Services

Adult Placement	6		\$18
Adult Protective Services	6	19	\$23,215
Energy Assistance - LIEAP	2	170	\$36,607
Energy Assistance -CIP	2	36	\$7,800
Food and Nutrition Services	2	367	\$466,199
Guardianship	6	11	\$15,328
Other Services	6	27	\$30,668
			Total:
			\$579,835

County Total **\$9,186,471**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Granville

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$45,419
	Total:		\$45,419
Division of Aging			
ARPA-Adult Day Care	4	11	\$10,950
ARPA-In-Home Aide Level 2 Personal Care	4	3	\$6,670
ARPA-In-Home Aide Level 3 Personal Care	6	4	\$25,898
ARPA-Legal Services	6		\$1,983
Congregate Nutrition	6	294	\$133,646
Family Caregiver Support Program	3		\$4,750
Home Delivered Meals	4	107	\$102,136
Housing and Home Improvement	6	31	\$16,191
In-Home Level I	4	3	\$7,324
In-Home Level II	4	7	\$23,568
In-Home Level III	6	12	\$95,977
Legal Services	3		\$2,645
Senior Center	6		\$285,062
Transportation, General	6	13	\$25,172
Transportation, Medical	3		\$189
	Total:		\$742,161
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$19,553
Vocational Rehabilitation	6		\$1,005
	Total:		\$20,558

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	141	\$583,323
ACH-Transportation	1	141	\$14,396
CAP/CHOICE	4	30	\$606,611
CAP/DA	4	71	\$1,326,337
Clinics	3	674	\$192,854
Dental	3	354	\$136,073
HMO	2	1,633	\$1,592,389
Home Health	4	610	\$359,306
Hospice	4	7	\$79,170
Inpatient Hospital	5	105	\$896,330
Lab & XRay/Physicians	3	1,561	\$988,638
Medicare Part A&B Premiums	2	1,795	\$2,596,875
Medicare Part D Clawback	2	1,277	\$1,251,965
Nursing Homes	5	312	\$8,978,308
Other Care	3	538	\$130,135
Other Practitioners	3	462	\$23,013
Outpatient Hospital	3	640	\$456,637
Prescribed Drugs	3	410	\$468,421
Regular Personal Care (PCS)	4	271	\$2,157,330
		Total:	\$22,838,111

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	5	\$475,522
Mental Health	3	37	\$280,939
Mental Retardation Centers	5	12	\$3,292,446
Psychiatric Hospitals	5	4	\$707,820
Substance Use	3	10	\$179,447
		Total:	\$4,936,174

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$737
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Independent Living Rehabilitation Program	3		\$1,376
			Total:
			\$2,113
Division of Social Services			
Adult Day Care	4	11	\$33,210
Adult Placement	6		\$4,409
Adult Protective Services	6	73	\$78,708
Energy Assistance - LIEAP	2	630	\$130,776
Energy Assistance -CIP	2	282	\$54,087
Food and Nutrition Services	2	1,807	\$2,506,627
Guardianship	6	11	\$27,421
In-Home Aide Services	4		\$1,384
Other Services	6	25	\$97,902
			Total:
			\$2,934,524
			County Total
			\$31,519,060

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Greene

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$53,723
	Total:		\$53,723
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$6,190
ARPA-Congregate Meals	4	28	\$15,660
ARPA-Housing and Home Improvement	3	5	\$6,000
ARPA-Housing Info and Assistance	6		\$667
ARPA-III-D Evid-Base Health Promotion	6		\$2,750
ARPA-Legal Services	6		\$975
ARPA-Senior Center Operations	6		\$12,925
ARPA-Transportation	6	6	\$2,310
Congregate Nutrition	6	51	\$51,998
Family Caregiver Support Program	3		\$9,815
Health Promotion/Disease Prevention	4		\$2,444
Home Delivered Meals	4	38	\$50,273
In-Home Level II	4	9	\$39,868
In-Home Level III	6		\$13,413
Legal Services	3		\$1,406
Senior Center	6		\$74,093
Transportation, General	6	14	\$45,641
	Total:		\$336,428
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$78,455
Vocational Rehabilitation	6		\$1,941
	Total:		\$80,396

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	71	\$236,891
ACH-Transportation	1	71	\$6,416
CAP/DA	4	48	\$917,838
Clinics	3	425	\$193,082
Dental	3	229	\$80,730
HMO	2	771	\$391,476
Home Health	4	386	\$520,033
Hospice	4	25	\$278,648
ICF-MRC	5	3	\$238,234
Inpatient Hospital	5	45	\$495,074
Lab & XRay/Physicians	3	837	\$720,665
Medicare Part A&B Premiums	2	867	\$1,186,879
Medicare Part D Clawback	2	637	\$638,738
Nursing Homes	5	136	\$3,959,213
Other Care	3	349	\$192,101
Other Practitioners	3	386	\$64,445
Outpatient Hospital	3	274	\$305,961
Prescribed Drugs	3	250	\$398,470
Regular Personal Care (PCS)	4	160	\$1,380,696
		Total:	\$12,205,590

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	5	\$183,070
Mental Health	3	28	\$144,316
Psychiatric Hospitals	5	4	\$2,755,441
Substance Use	3	9	\$122,776
		Total:	\$3,205,603

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$3,651
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Medical Eye Care Program	3		\$2,577
Rehabilitation	3		\$26,626
		Total:	\$32,854
Division of Social Services			
Adult Placement	6		\$1,069
Adult Protective Services	6	26	\$33,837
Energy Assistance - LIEAP	2	316	\$62,294
Energy Assistance -CIP	2	55	\$7,109
Food and Nutrition Services	2	804	\$1,110,209
Guardianship	6	8	\$18,513
Other Services	6	74	\$90,558
		Total:	\$1,323,589
		County Total	\$17,238,183

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Guilford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$197,883
	Total:		\$197,883
Division of Aging			
Adult Day Care	4	7	\$25,537
Adult Day Health	4	66	\$634,597
ARPA-Cong Nutr Non-Unit	6		\$5,883
ARPA-Congregate Meals	4	194	\$123,130
ARPA-Home Delivered Meals	6	419	\$268,174
ARPA-Housing and Home Improvement	3	12	\$41,183
ARPA-Legal Services	6		\$60,574
ARPA-Senior Center Operations	6		\$15,139
Congregate Nutrition	6	309	\$288,389
Family Caregiver Support Program	3		\$173,504
Home Delivered Meals	4	719	\$762,598
Housing and Home Improvement	6	33	\$77,778
Information and Options Counseling	4		\$131,636
In-Home Level I	4	81	\$239,799
In-Home Level II	4	111	\$766,449
In-Home Level III	6	23	\$254,724
Legal Services	3		\$22,765
Respite, Group	6	34	\$124,422
Senior Center	6		\$266,541
Transportation, General	6	79	\$122,222
	Total:		\$4,405,044

Division of Employment and Independence for People with Disabilities

Independent Living	3	17	\$121,433
Vocational Rehabilitation	6	22	\$58,832
		Total:	\$180,265

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	945	\$4,445,784
ACH-Transportation	1	932	\$92,129
CAP/CHOICE	4	31	\$484,268
CAP/DA	4	308	\$6,229,022
CAP/MR	4	28	\$1,542,336
Clinics	3	2,594	\$1,011,779
Dental	3	3,025	\$1,319,003
HMO	2	10,230	\$6,856,225
Home Health	4	3,276	\$2,915,876
Hospice	4	397	\$5,100,354
ICF-MRC	5	79	\$9,483,300
Inpatient Hospital	5	1,537	\$6,335,833
Inpatient Mental Hospital	5	10	\$926,405
Lab & XRay/Physicians	3	10,754	\$6,571,454
Medicare Part A&B Premiums	2	12,483	\$18,845,573
Medicare Part D Clawback	2	8,541	\$8,302,525
Nursing Homes	5	2,583	\$66,964,342
Other Care	3	3,606	\$1,602,841
Other Practitioners	3	2,808	\$1,080,607
Outpatient Hospital	3	5,101	\$3,821,141
Prescribed Drugs	3	3,805	\$4,000,713
Regular Personal Care (PCS)	4	996	\$7,871,124
		Total:	\$165,802,634

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$133,012
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Developmental Disabilities	3	77	\$2,819,284
Mental Health	3	1,076	\$5,545,873
Mental Retardation Centers	5	38	\$14,055,580
Psychiatric Hospitals	5	16	\$6,901,151
Substance Use	3	352	\$4,801,888
		Total:	\$34,256,788

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$6,028
Medical Eye Care Program	3	4	\$2,373
Rehabilitation	3	9	\$16,493
		Total:	\$24,894

Division of Social Services

Adult Day Care	4	11	\$36,379
Adult Day Health	4	67	\$43,713
Adult Protective Services	6	601	\$829,899
Energy Assistance - LIEAP	2	3,626	\$682,559
Energy Assistance -CIP	2	638	\$106,345
Food and Nutrition Services	2	15,326	\$22,713,017
Guardianship	6	182	\$173,676
In-Home Aide Services	4	207	\$53,084
Other Services	6	443	\$738,410
		Total:	\$25,377,082
		County Total	\$230,244,590

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Halifax

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$82,605
	Total:		\$82,605
Division of Aging			
Adult Day Care	4	6	\$20,313
Adult Day Health	4	3	\$27,471
ARPA-Legal Services	6		\$1,276
Congregate Nutrition	6	127	\$149,001
Home Delivered Meals	4	141	\$181,478
Housing and Home Improvement	6	39	\$43,293
In-Home Level II	4	13	\$55,244
In-Home Level III	6		\$8,503
Legal Services	3		\$3,601
Senior Center	6		\$87,874
Transportation, General	6	110	\$167,906
	Total:		\$745,960
Division of Employment and Independence for People with Disabilities			
Independent Living	3	18	\$181,934
Vocational Rehabilitation	6	3	\$6,079
	Total:		\$188,013
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	267	\$1,302,608
ACH-Transportation	1	268	\$25,324
CAP/DA	4	168	\$3,054,987
Clinics	3	2,274	\$625,594

Dental	3	799	\$353,537
HMO	2	3,915	\$4,813,377
Home Health	4	1,746	\$1,532,239
Hospice	4	59	\$600,939
Inpatient Hospital	5	175	\$1,546,145
Lab & XRay/Physicians	3	3,937	\$2,598,324
Medicare Part A&B Premiums	2	4,059	\$5,954,073
Medicare Part D Clawback	2	2,986	\$2,997,241
Nursing Homes	5	551	\$15,491,096
Other Care	3	1,337	\$767,578
Other Practitioners	3	1,404	\$87,881
Outpatient Hospital	3	2,062	\$1,601,935
Prescribed Drugs	3	1,479	\$1,556,860
Regular Personal Care (PCS)	4	597	\$4,559,246
		Total:	\$49,468,984

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$69,530
Developmental Disabilities	3		\$73,228
Mental Health	3	43	\$221,629
Mental Retardation Centers	5		\$425,207
Psychiatric Hospitals	5	3	\$1,930,879
Substance Use	3	64	\$873,070
		Total:	\$3,593,543

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	30	\$10,646
Independent Living Rehabilitation Program	3		\$782
Medical Eye Care Program	3	4	\$7,574
Rehabilitation	3		\$2,820
		Total:	\$21,822

Division of Social Services

Adult Day Health	4		\$1,013	
Adult Placement	6		\$408	
Adult Protective Services	6	71	\$75,285	
Energy Assistance - LIEAP	2	1,705	\$402,847	
Energy Assistance -CIP	2	292	\$43,946	
Food and Nutrition Services	2	3,708	\$5,667,247	
Guardianship	6	19	\$44,029	
In-Home Aide Services	4	110	\$7,564	
Other Services	6	141	\$370,696	
			Total:	\$6,613,035
			County Total	\$60,713,962

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Harnett

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$312,472
	Total:		\$312,472
Division of Aging			
Adult Day Health	4	8	\$90,599
ARPA-CDS Care Advisor	4		\$20,092
ARPA-CDS Financial Mgmt Services	4	7	\$4,200
ARPA-CDS Persnal Assistant	4	8	\$54,101
ARPA-Cong Nutr Non-Unit	6		\$29,675
ARPA-HDM Non-Unit	4		\$18,478
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$19,560
Congregate Nutrition	6	112	\$105,285
Family Caregiver Support Program	3		\$28,000
Home Delivered Meals	4	292	\$330,758
In-Home Level I	4	31	\$116,456
In-Home Level II	4	48	\$157,026
Legal Services	3		\$5,407
Senior Center	6		\$52,328
Transportation, General	6	33	\$9,106
Transportation, Medical	3	81	\$132,493
	Total:		\$1,173,564
Division of Employment and Independence for People with Disabilities			
Vocational Rehabilitation	6		\$1,516
	Total:		\$1,516

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	321	\$1,650,625
ACH-Transportation	1	319	\$30,093
CAP/CHOICE	4	4	\$70,402
CAP/DA	4	107	\$2,342,452
CAP/MR	4	3	\$85,261
Clinics	3	760	\$258,858
Dental	3	808	\$370,192
HMO	2	2,874	\$1,910,003
Home Health	4	1,320	\$1,041,505
Hospice	4	96	\$1,000,262
ICF-MRC	5	8	\$394,103
Inpatient Hospital	5	174	\$1,686,946
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,038	\$2,570,426
Medicare Part A&B Premiums	2	3,384	\$4,517,286
Medicare Part D Clawback	2	2,354	\$2,293,679
Nursing Homes	5	568	\$15,486,830
Other Care	3	1,103	\$411,540
Other Practitioners	3	1,352	\$227,538
Outpatient Hospital	3	1,537	\$1,012,832
Prescribed Drugs	3	1,171	\$1,558,339
Regular Personal Care (PCS)	4	465	\$3,626,287
		Total:	\$42,547,074

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	20	\$330,596
Mental Health	3	299	\$1,366,630
Psychiatric Hospitals	5	5	\$2,796,761
Substance Use	3	56	\$546,814
		Total:	\$5,040,801

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	16	\$8,513
Independent Living Rehabilitation Program	3		\$3,660
Medical Eye Care Program	3	3	\$4,960
Rehabilitation	3	8	\$7,234
		Total:	\$24,367

Division of Social Services

Adult Day Care	4		\$7,466
Adult Placement	6		\$2,249
Adult Protective Services	6	97	\$131,170
Energy Assistance - LIEAP	2	978	\$168,592
Energy Assistance -CIP	2	359	\$61,653
Food and Nutrition Services	2	3,413	\$4,548,649
Guardianship	6	21	\$863
In-Home Aide Services	4	35	\$8,345
Other Services	6	66	\$266,438
		Total:	\$5,195,425
		County Total	\$54,295,219

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Haywood

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$96,157
	Total:		\$96,157
Division of Aging			
Adult Day Care		4	\$12,495
Adult Day Health		4	\$20,880
ARPA-HDM Non-Unit		4	\$7,348
ARPA-Home Delivered Meals		6	\$12,340
ARPA-Housing and Home Improvement		3	\$34,538
ARPA-LTSS Outreach Underserve Target Population		3	\$8,500
Congregate Nutrition		6	\$130,867
Consumer Directed Care		6	\$43,684
Family Caregiver Support Program		3	\$20,766
Home Delivered Meals		4	\$158,182
Housing and Home Improvement		6	\$38,883
Information and Options Counseling		4	\$45,375
In-Home Level I		4	\$120,778
Legal Services		3	\$2,000
Senior Companion		4	\$37,540
Transportation, General		6	\$53,943
	Total:		\$748,119
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$22,815
Vocational Rehabilitation		6	\$3,061
	Total:		\$25,876

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	174	\$681,607
ACH-Transportation	1	168	\$15,415
CAP/CHOICE	4	24	\$359,367
CAP/DA	4	151	\$2,223,541
CAP/MR	4	8	\$28,185
Clinics	3	127	\$33,852
Dental	3	592	\$199,094
HMO	2	2,195	\$2,189,782
Home Health	4	805	\$645,426
Hospice	4	52	\$311,335
ICF-MRC	5	6	\$23,136
Inpatient Hospital	5	147	\$847,556
Inpatient Mental Hospital	5		\$408,163
Lab & XRay/Physicians	3	2,049	\$1,460,561
Medicare Part A&B Premiums	2	2,431	\$3,391,374
Medicare Part D Clawback	2	1,685	\$1,665,389
Nursing Homes	5	586	\$17,387,029
Other Care	3	708	\$141,708
Other Practitioners	3	610	\$85,410
Outpatient Hospital	3	1,134	\$649,219
Prescribed Drugs	3	952	\$795,610
Regular Personal Care (PCS)	4	4	\$16,054
		Total:	\$33,558,813

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$67,443
Developmental Disabilities	3		\$95,104
Mental Health	3	186	\$1,412,289
Mental Retardation Centers	5		\$735,295
Psychiatric Hospitals	5	7	\$3,339,792

Substance Use	3	51	\$915,179
			Total:
			\$6,565,102
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	12	\$2,503
Independent Living Rehabilitation Program	3		\$339
Medical Eye Care Program	3	3	\$890
			Total:
			\$3,732
Division of Social Services			
Adult Day Care	4	16	\$65,257
Adult Day Health	4	14	\$25,829
Adult Placement	6	6	\$16,769
Adult Protective Services	6	169	\$274,407
Energy Assistance - LIEAP	2	681	\$134,664
Energy Assistance -CIP	2	280	\$67,807
Food and Nutrition Services	2	1,981	\$2,779,897
Guardianship	6	33	\$68,605
In-Home Aide Services	4	6	\$19,787
Other Services	6	53	\$469,470
			Total:
			\$3,922,492
			County Total
			\$44,920,291

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Henderson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$112,014
	Total:		\$112,014
Division of Aging			
Adult Day Care	4	10	\$28,764
Adult Day Health	4	9	\$44,468
ARPA-Adult Day Care	4	4	\$8,100
ARPA-Adult Day Health	4		\$5,374
ARPA-Congregate Meals	4	74	\$37,232
ARPA-Home Delivered Meals	6	77	\$68,162
ARPA-Housing and Home Improvement	3		\$5,100
ARPA-Information and Options Counseling	4		\$13,746
ARPA-In-Home Aide Level 2 Personal Care	4		\$8,000
ARPA-Legal Services	6		\$4,687
ARPA-LTSS Outreach Underserve Target Population	3		\$3,889
ARPA-Mental Health Counseling	4	9	\$9,495
ARPA-Volunteer Prog Dev	6		\$12,643
Congregate Nutrition	6	79	\$38,639
Consumer Directed Care	6	14	\$67,095
Family Caregiver Support Program	3		\$91,169
Home Delivered Meals	4	370	\$436,784
Housing and Home Improvement	6	9	\$13,183
Information and Options Counseling	4		\$6,729
In-Home Level I	4	19	\$23,504
In-Home Level II	4	9	\$93,228

Legal Services	3		\$46,889
Respite, Group	6	4	\$11,111
Transportation, General	6	76	\$153,040
Transportation, Medical	3	61	\$32,044
			Total:
			\$1,263,075

Division of Employment and Independence for People with Disabilities

Independent Living	3	13	\$68,674
Vocational Rehabilitation	6	3	\$370
			Total:
			\$69,044

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	249	\$1,014,388
ACH-Transportation	1	247	\$21,540
CAP/CHOICE	4	11	\$199,567
CAP/DA	4	73	\$1,184,376
Clinics	3	651	\$113,571
Dental	3	840	\$317,488
HMO	2	2,775	\$2,681,916
Home Health	4	895	\$670,734
Hospice	4	178	\$2,036,261
Inpatient Hospital	5	191	\$802,058
Inpatient Mental Hospital	5	3	\$677,687
Lab & XRay/Physicians	3	2,599	\$1,469,519
Medicare Part A&B Premiums	2	3,064	\$3,941,348
Medicare Part D Clawback	2	2,195	\$2,009,477
Nursing Homes	5	1,015	\$26,489,548
Other Care	3	860	\$380,476
Other Practitioners	3	861	\$50,697
Outpatient Hospital	3	1,518	\$1,291,415
Prescribed Drugs	3	1,020	\$1,038,374
Regular Personal Care (PCS)	4	17	\$100,098
			Total:
			\$46,490,538

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$88,050
Mental Health	3	98	\$744,109
Mental Retardation Centers	5		\$735,295
Psychiatric Hospitals	5		\$1,048,697
Substance Use	3	47	\$843,400
		Total:	\$3,459,551

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	53	\$10,399
Independent Living Rehabilitation Program	3	9	\$2,808
Medical Eye Care Program	3	3	\$12,793
Rehabilitation	3		\$1,340
		Total:	\$27,340

Division of Social Services

Adult Day Health	4	7	\$30,469
Adult Placement	6	10	\$14,980
Adult Protective Services	6	237	\$342,949
Energy Assistance - LIEAP	2	717	\$140,142
Energy Assistance -CIP	2	234	\$43,098
Food and Nutrition Services	2	2,465	\$3,138,348
Guardianship	6	57	\$129,746
In-Home Aide Services	4	112	\$279,766
Other Services	6	180	\$514,968
		Total:	\$4,634,466
		County Total	\$56,056,028

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Hertford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,870
	Total:		\$76,870
Division of Aging			
ARPA-Congregate Meals	4	163	\$21,646
ARPA-Home Delivered Meals	6	37	\$19,926
ARPA-Legal Services	6		\$3,980
ARPA-Senior Center Operations	6		\$10,006
Congregate Nutrition	6	223	\$122,464
Home Delivered Meals	4	55	\$50,012
In-Home Level II	4	26	\$86,260
Legal Services	3		\$2,281
Senior Center	6		\$29,891
Transportation, General	6	13	\$24,324
	Total:		\$370,790
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$35,088
	Total:		\$35,088
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	105	\$738,596
ACH-Transportation	1	106	\$10,515
CAP/CHOICE	4	7	\$107,802
CAP/DA	4	167	\$3,237,220
Clinics	3	1,185	\$235,207
Dental	3	414	\$116,328

HMO	2	1,521	\$1,930,649
Home Health	4	709	\$582,761
Hospice	4	16	\$109,011
Inpatient Hospital	5	55	\$391,544
Lab & XRay/Physicians	3	1,493	\$786,557
Medicare Part A&B Premiums	2	1,666	\$2,388,151
Medicare Part D Clawback	2	1,210	\$1,223,754
Nursing Homes	5	260	\$7,790,087
Other Care	3	528	\$369,602
Other Practitioners	3	768	\$50,151
Outpatient Hospital	3	902	\$494,159
Prescribed Drugs	3	531	\$377,376
Regular Personal Care (PCS)	4	281	\$2,028,199
		Total:	\$22,967,669

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$36,156
Developmental Disabilities	3	5	\$183,070
Mental Health	3	90	\$463,874
Psychiatric Hospitals	5	4	\$4,589,533
Substance Use	3	62	\$845,787
		Total:	\$6,118,420

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,302
Rehabilitation	3		\$4,149
		Total:	\$5,451

Division of Social Services

Adult Placement	6		\$952
Adult Protective Services	6	29	\$41,199
Energy Assistance - LIEAP	2	649	\$163,425
Energy Assistance -CIP	2	92	\$16,587

Food and Nutrition Services	2	1,471	\$2,338,888
Guardianship	6	6	\$4,441
Other Services	6	160	\$194,942
			Total:
			\$2,760,434
			County Total
			\$32,334,722

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Hoke

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$64,176
	Total:		\$64,176
Division of Aging			
ARPA-Chore Services	6	94	\$25,255
ARPA-Cong Nutr Non-Unit	6		\$15,309
ARPA-Congregate Meals	4	23	\$4,414
ARPA-Home Delivered Meals	6	58	\$33,728
ARPA-Legal Services	6		\$2,760
ARPA-Senior Center Operations	6		\$15,050
Congregate Nutrition	6	86	\$61,901
Home Delivered Meals	4	114	\$177,417
In-Home Level I	4	52	\$26,256
In-Home Level II	4	5	\$30,614
In-Home Level III	6	7	\$40,186
Legal Services	3		\$1,905
Senior Center	6		\$22,274
Transportation, General	6	21	\$53,172
	Total:		\$510,241
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$67,340
	Total:		\$67,340
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	96	\$489,967
ACH-Transportation	1	96	\$8,969

CAP/DA	4	72	\$1,506,757
CAP/MR	4	6	\$158,214
Clinics	3	453	\$98,158
Dental	3	298	\$151,802
HMO	2	1,207	\$1,568,664
Home Health	4	592	\$653,198
Hospice	4	24	\$291,050
ICF-MRC	5	3	\$127,941
Inpatient Hospital	5	110	\$654,837
Lab & XRay/Physicians	3	1,236	\$926,585
Medicare Part A&B Premiums	2	1,666	\$1,953,411
Medicare Part D Clawback	2	958	\$933,193
Nursing Homes	5	169	\$4,657,804
Other Care	3	429	\$116,291
Other Practitioners	3	524	\$150,590
Outpatient Hospital	3	614	\$292,279
Prescribed Drugs	3	435	\$828,444
Regular Personal Care (PCS)	4	219	\$1,592,977
		Total:	\$17,161,131

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	7	\$256,299
Mental Health	3	99	\$510,262
Psychiatric Hospitals	5		\$1,379,753
Substance Use	3	23	\$313,760
		Total:	\$2,460,074

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$3,887
Independent Living Rehabilitation Program	3	3	\$200
Rehabilitation	3		\$17,834
		Total:	\$21,921

Division of Social Services

Adult Placement	6		\$358
Adult Protective Services	6	97	\$174,082
Energy Assistance - LIEAP	2	535	\$99,186
Energy Assistance -CIP	2	238	\$41,969
Food and Nutrition Services	2	1,738	\$2,388,285
Guardianship	6	7	\$9,082
In-Home Aide Services	4	4	\$9,680
Other Services	6	27	\$65,249
		Total:	\$2,787,891
		County Total	\$23,072,774

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Hyde

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$46,755
	Total:		\$46,755
Division of Aging			
ARPA-Congregate Meals	4	25	\$5,762
ARPA-Home Delivered Meals	6	32	\$8,643
ARPA-In-Home Aide Level 1 Home Mgmt	4	4	\$9,481
Congregate Nutrition	6	23	\$6,882
Home Delivered Meals	4	44	\$33,663
In-Home Level II	4	8	\$44,004
Legal Services	3		\$783
Senior Center	6		\$4,957
Transportation, General	6	11	\$11,949
Transportation, Medical	3	43	\$5,130
	Total:		\$131,254
Division of Employment and Independence for People with Disabilities			
Independent Living	3	6	\$32,093
	Total:		\$32,093
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	8	\$31,470
ACH-Transportation	1	8	\$1,022
CAP/CHOICE	4		\$3,638
CAP/DA	4	40	\$626,300
Clinics	3	61	\$33,926
Dental	3	114	\$46,285

HMO	2	369	\$384,707
Home Health	4	172	\$87,469
Hospice	4	14	\$112,881
Inpatient Hospital	5	27	\$79,464
Lab & XRay/Physicians	3	367	\$213,428
Medicare Part A&B Premiums	2	386	\$530,291
Medicare Part D Clawback	2	308	\$307,918
Nursing Homes	5	68	\$2,031,922
Other Care	3	120	\$112,713
Other Practitioners	3	124	\$5,688
Outpatient Hospital	3	216	\$137,974
Prescribed Drugs	3	117	\$62,488
Regular Personal Care (PCS)	4	44	\$262,337
		Total:	\$5,071,921
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	13	\$67,004
Substance Use	3		\$13,642
		Total:	\$80,646
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6		\$714
		Total:	\$714
Division of Social Services			
Adult Protective Services	6	7	\$16,720
Energy Assistance - LIEAP	2	117	\$25,302
Energy Assistance -CIP	2	37	\$4,156
Food and Nutrition Services	2	291	\$408,235
Guardianship	6	4	\$4,027
Other Services	6	40	\$44,703
Transportation	6	27	\$48,446
		Total:	\$551,589
		County Total	\$5,914,972

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Iredell

	Category	Clients	Expenditure
Division of Aging			
Adult Day Care	4	5	\$36,202
ARPA-Cong Nutr Non-Unit	6		\$19,435
ARPA-Congregate Meals	4	69	\$10,328
ARPA-HDM Non-Unit	4		\$24,864
ARPA-Home Delivered Meals	6	114	\$26,609
ARPA-LTSS Outreach Underserve Target Population	3		\$40,262
ARPA-Senior Center Operations	6		\$103,656
ARPA-Social Isolation Digital Tech Purchase	6		\$346
ARPA-Social Isolation Digital Trng & Prog	6		\$25,477
Congregate Nutrition	6	107	\$103,853
Family Caregiver Support Program	3		\$36,484
Health Promotion/Disease Prevention	4		\$3,650
Home Delivered Meals	4	201	\$208,804
In-Home Level I	4	119	\$167,441
In-Home Level II	4	75	\$170,336
Senior Center	6		\$305,426
Transportation, General	6	286	\$217,052
Transportation, Medical	3	322	\$92,968
	Total:		\$1,593,193
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$89,799
Vocational Rehabilitation	6	7	\$19,741
	Total:		\$109,540

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	407	\$2,252,402
ACH-Transportation	1	405	\$39,862
CAP/CHOICE	4	10	\$175,764
CAP/DA	4	210	\$3,255,692
CAP/MR	4	7	\$349,087
Clinics	3	400	\$155,367
Dental	3	850	\$295,112
HMO	2	2,764	\$1,296,058
Home Health	4	1,247	\$1,091,580
Hospice	4	83	\$807,406
ICF-MRC	5	11	\$1,246,601
Inpatient Hospital	5	291	\$1,494,992
Lab & XRay/Physicians	3	3,028	\$2,253,372
Medicare Part A&B Premiums	2	3,636	\$4,795,509
Medicare Part D Clawback	2	2,404	\$2,262,402
Nursing Homes	5	765	\$19,837,911
Other Care	3	1,039	\$258,302
Other Practitioners	3	900	\$212,889
Outpatient Hospital	3	1,448	\$1,019,386
Prescribed Drugs	3	1,137	\$1,418,047
Regular Personal Care (PCS)	4	105	\$570,542
		Total:	\$45,088,283

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$28,101
Developmental Disabilities	3	13	\$592,455
Mental Health	3	340	\$2,188,509
Mental Retardation Centers	5	6	\$2,152,547
Psychiatric Hospitals	5		\$953,620
Substance Use	3	68	\$1,211,966
		Total:	\$7,127,198

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$6,365
Medical Eye Care Program	3		\$1,868
		Total:	\$8,233

Division of Social Services

Adult Day Care	4	15	\$35,779
Adult Placement	6	4	\$7,644
Adult Protective Services	6	124	\$131,751
Energy Assistance - LIEAP	2	729	\$122,399
Energy Assistance -CIP	2	276	\$38,646
Food and Nutrition Services	2	2,878	\$3,309,289
Guardianship	6	16	\$42,575
Other Services	6	155	\$385,223
		Total:	\$4,073,306
		County Total	\$57,999,753

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Jackson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$172,004
	Total:		\$172,004
Division of Aging			
Adult Day Care		4 27	\$57,378
ARPA III-B Health Promotion		6	\$19,345
ARPA-Congregate Meals		4 142	\$13,191
ARPA-Home Delivered Meals		6 134	\$22,003
ARPA-Housing and Home Improvement		3	\$3,022
ARPA-III-D Evid-Base Health Promotion		6	\$14,367
ARPA-LTSS Outreach Underserve Target Population		3	\$66,107
ARPA-Ombudsman		6	\$3,360
ARPA-Senior Center Operations		6	\$20,323
ARPA-VII LTC Ombudsman		6	\$7,305
Congregate Nutrition		6 226	\$59,701
Consumer Directed Care		6 12	\$26,568
Family Caregiver Support Program		3	\$177,532
Health Promotion/Disease Prevention		4	\$28,651
Home Delivered Meals		4 240	\$192,010
Housing and Home Improvement		6 35	\$25,978
Information and Options Counseling		4 15	\$17,606
In-Home Level I		4 6	\$15,434
In-Home Level II		4 15	\$92,238
Legal Services		3	\$3,200
Senior Center		6	\$14,791

Transportation, General	6	18	\$27,193
	Total:		\$907,303

Division of Employment and Independence for People with Disabilities

Independent Living	3	3	\$30,517
Vocational Rehabilitation	6		\$7,498
	Total:		\$38,015

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	64	\$232,786
ACH-Transportation	1	62	\$5,670
CAP/CHOICE	4	3	\$60,837
CAP/DA	4	82	\$1,052,069
CAP/MR	4	4	\$33,357
Clinics	3	89	\$17,103
Dental	3	281	\$100,017
HMO	2	1,090	\$1,031,570
Home Health	4	410	\$318,686
Hospice	4	30	\$207,420
ICF-MRC	5		\$6,599
Inpatient Hospital	5	62	\$506,624
Lab & XRay/Physicians	3	1,068	\$689,300
Medicare Part A&B Premiums	2	1,237	\$1,599,312
Medicare Part D Clawback	2	871	\$836,772
Nursing Homes	5	284	\$9,156,223
Other Care	3	114	\$43,457
Other Practitioners	3	299	\$28,148
Outpatient Hospital	3	589	\$327,633
Prescribed Drugs	3	390	\$366,127
Regular Personal Care (PCS)	4	18	\$166,409
	Total:		\$16,786,119

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$69,316
Mental Health	3	96	\$728,923
Substance Use	3	18	\$323,004
		Total:	\$1,121,243

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,322
Independent Living Rehabilitation Program	3		\$89
		Total:	\$1,411

Division of Social Services

Adult Day Care	4		\$5,676
Adult Protective Services	6	63	\$96,286
Energy Assistance - LIEAP	2	350	\$73,497
Energy Assistance -CIP	2	149	\$29,233
Food and Nutrition Services	2	968	\$1,201,841
Guardianship	6	21	\$47,159
Other Services	6	15	\$44,767
		Total:	\$1,498,459
		County Total	\$20,524,554

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Johnston

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$127,411	
	Total:		\$127,411	
Division of Aging				
ARPA-CDS Care Advisor		4	\$1,532	
ARPA-CDS Financial Mgmt Services		4	\$1,944	
ARPA-CDS Persnal Assistant		4	\$11,513	
ARPA-Cong Nutr Non-Unit		6	\$40,769	
ARPA-Congregate Meals		4	73	\$2,116
ARPA-HDM Non-Unit		4	\$83,238	
ARPA-Home Delivered Meals		6	229	\$28,705
ARPA-In-Home Aide Level 1 Home Mgmt		4	3	\$8,038
ARPA-In-Home Aide Level 2 Personal Care		4	3	\$10,397
ARPA-Legal Services		6	\$1,706	
ARPA-Non-Unit III-B In-Home & Support SVC		6	\$4,544	
ARPA-Senior Center Operations		6	\$9,062	
ARPA-Transportation		6	73	\$53,493
Congregate Nutrition		6	173	\$169,608
Family Caregiver Support Program		3	\$106,542	
Health Promotion/Disease Prevention		4	\$16,859	
Home Delivered Meals		4	332	\$478,733
Information and Options Counseling		4	\$71,240	
In-Home Level I		4	40	\$106,298
In-Home Level II		4	63	\$259,263
In-Home Level III		6	12	\$60,078

Legal Services	3		\$8,514
Senior Center	6		\$380,965
Transportation, General	6	26	\$2,980
Transportation, Medical	3	113	\$50,509
			Total:
			\$1,968,646

Division of Employment and Independence for People with Disabilities

Independent Living	3	7	\$116,522
Vocational Rehabilitation	6	7	\$14,445
			Total:
			\$130,967

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	451	\$2,124,873
ACH-Transportation	1	445	\$41,683
CAP/DA	4	64	\$1,282,544
Clinics	3	1,256	\$331,449
Dental	3	1,202	\$554,585
HMO	2	4,145	\$2,028,957
Home Health	4	1,867	\$1,778,386
Hospice	4	92	\$665,732
ICF-MRC	5	16	\$1,129,245
Inpatient Hospital	5	226	\$2,081,904
Inpatient Mental Hospital	5		\$3,722
Lab & XRay/Physicians	3	4,525	\$3,638,254
Medicare Part A&B Premiums	2	5,184	\$7,087,476
Medicare Part D Clawback	2	3,528	\$3,404,931
Nursing Homes	5	830	\$23,987,466
Other Care	3	1,739	\$624,714
Other Practitioners	3	1,771	\$284,953
Outpatient Hospital	3	2,344	\$1,731,481
Prescribed Drugs	3	1,720	\$1,572,558
Regular Personal Care (PCS)	4	456	\$3,435,486
			Total:
			\$57,790,399

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$25,031
Developmental Disabilities	3	12	\$198,357
Mental Health	3	504	\$2,303,618
Psychiatric Hospitals	5	12	\$5,403,704
Substance Use	3	102	\$995,983
		Total:	\$8,926,693

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	15	\$6,832
Independent Living Rehabilitation Program	3		\$6,985
Medical Eye Care Program	3		\$1,073
Rehabilitation	3	3	\$10,564
		Total:	\$25,454

Division of Social Services

Adult Day Care	4	14	\$26,892
Adult Protective Services	6	272	\$341,120
Energy Assistance - LIEAP	2	1,200	\$217,805
Energy Assistance -CIP	2	392	\$84,306
Food and Nutrition Services	2	4,940	\$6,763,475
Guardianship	6	62	\$180,345
In-Home Aide Services	4	66	\$17,216
Other Services	6	202	\$607,244
Transportation	6	6	\$209
		Total:	\$8,238,612
		County Total	\$77,208,182

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Jones

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$90,718
	Total:		\$90,718
Division of Aging			
ARPA-Housing and Home Improvement	3	24	\$18,434
ARPA-Legal Services	6		\$635
Congregate Nutrition	6	68	\$66,257
Family Caregiver Support Program	3		\$1,730
Home Delivered Meals	4	65	\$76,846
In-Home Level II	4	7	\$35,744
Legal Services	3		\$918
Senior Center	6		\$2,734
Senior Companion	4	3	\$26,004
	Total:		\$229,302
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$26,486
	Total:		\$26,486
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	35	\$148,286
ACH-Transportation	1	35	\$3,545
CAP/DA	4	31	\$601,231
Clinics	3	83	\$25,072
Dental	3	181	\$73,080
HMO	2	531	\$775,388
Home Health	4	236	\$155,244

Hospice	4	11	\$215,592
Inpatient Hospital	5	25	\$295,274
Lab & XRay/Physicians	3	551	\$397,421
Medicare Part A&B Premiums	2	601	\$806,169
Medicare Part D Clawback	2	419	\$425,086
Nursing Homes	5	93	\$2,845,700
Other Care	3	164	\$91,222
Other Practitioners	3	198	\$10,402
Outpatient Hospital	3	199	\$84,484
Prescribed Drugs	3	174	\$209,023
Regular Personal Care (PCS)	4	47	\$359,039
		Total:	\$7,521,258

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	13	\$475,983
Mental Health	3	57	\$293,787
Substance Use	3	64	\$873,070
		Total:	\$1,642,840

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$637
Medical Eye Care Program	3		\$1,108
		Total:	\$1,745

Division of Social Services

Adult Protective Services	6	16	\$21,941
Energy Assistance - LIEAP	2	202	\$45,517
Energy Assistance -CIP	2	31	\$5,323
Food and Nutrition Services	2	570	\$774,256
Guardianship	6	4	\$22,809
In-Home Aide Services	4	24	\$1,701
Other Services	6	17	\$112,126
		Total:	\$983,673

County Total **\$10,496,022**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Lee

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$84,327
	Total:		\$84,327
Division of Aging			
ARPA-HDM Non-Unit	4		\$1,652
ARPA-Home Delivered Meals	6	31	\$16,561
ARPA-Housing and Home Improvement	3	21	\$18,138
ARPA-Information and Options Counseling	4		\$13,124
ARPA-Legal Services	6		\$578
ARPA-Senior Center Operations	6		\$15,044
Congregate Nutrition	6	212	\$99,670
Family Caregiver Support Program	3		\$71,969
Health Promotion/Disease Prevention	4		\$5,656
Home Delivered Meals	4	53	\$47,281
Information and Options Counseling	4		\$67,778
Legal Services	3		\$2,837
Senior Center	6		\$242,155
Transportation, General	6	70	\$94,494
Transportation, Medical	3	42	\$3,333
	Total:		\$700,270
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$30,177
Vocational Rehabilitation	6	10	\$644
	Total:		\$30,821

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	147	\$868,929
ACH-Transportation	1	144	\$13,675
CAP/CHOICE	4	3	\$24,571
CAP/DA	4	124	\$2,258,431
CAP/MR	4		\$61,968
Clinics	3	288	\$162,471
Dental	3	446	\$187,755
HMO	2	1,527	\$906,213
Home Health	4	679	\$331,932
Hospice	4	75	\$859,022
ICF-MRC	5	3	\$164,436
Inpatient Hospital	5	92	\$645,564
Inpatient Mental Hospital	5		\$51,457
Lab & XRay/Physicians	3	1,604	\$1,315,001
Medicare Part A&B Premiums	2	1,839	\$2,640,442
Medicare Part D Clawback	2	1,250	\$1,216,867
Nursing Homes	5	315	\$8,230,410
Other Care	3	191	\$50,853
Other Practitioners	3	428	\$73,558
Outpatient Hospital	3	781	\$488,352
Prescribed Drugs	3	504	\$708,108
Regular Personal Care (PCS)	4	154	\$1,126,979
		Total:	\$22,386,994

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	17	\$622,439
Mental Health	3	207	\$1,066,911
Psychiatric Hospitals	5	4	\$1,396,958
Substance Use	3	34	\$463,819
		Total:	\$3,550,127

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$1,312
Rehabilitation	3		\$7,259
		Total:	\$8,571

Division of Social Services

Adult Day Care	4	3	\$2,377
Adult Protective Services	6	55	\$85,708
Energy Assistance - LIEAP	2	502	\$88,348
Energy Assistance -CIP	2	183	\$33,565
Food and Nutrition Services	2	1,637	\$2,212,230
Guardianship	6	22	\$55,796
In-Home Aide Services	4	10	\$83,917
Other Services	6	76	\$282,425
Transportation	6		\$362
		Total:	\$2,844,728
		County Total	\$29,605,838

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Lenoir

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$157,368
	Total:		\$157,368
Division of Aging			
ARPA-Chore Services	6	7	\$5,000
ARPA-Cong Nutr Non-Unit	6		\$17,031
ARPA-Congregate Meals	4	47	\$18,269
ARPA-Housing and Home Improvement	3	44	\$38,746
ARPA-III-D Evid-Base Health Promotion	6		\$1,734
ARPA-Legal Services	6		\$1,524
ARPA-Transportation Voucher	6	27	\$5,493
Congregate Nutrition	6	92	\$56,273
Family Caregiver Support Program	3		\$10,825
Health Promotion/Disease Prevention	4		\$5,976
Home Delivered Meals	4	68	\$123,777
In-Home Level I	4	74	\$81,754
In-Home Level II	4	10	\$84,948
In-Home Level III	6	4	\$18,522
Legal Services	3		\$3,391
Senior Center	6		\$147,274
Transportation, General	6	29	\$67,853
	Total:		\$688,390
Division of Employment and Independence for People with Disabilities			
Independent Living	3	20	\$78,319
Vocational Rehabilitation	6	26	\$95,076
	Total:		\$173,395

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	215	\$1,015,220
ACH-Transportation	1	216	\$21,823
CAP/CHOICE	4	21	\$451,473
CAP/DA	4	113	\$2,028,761
CAP/MR	4	16	\$445,890
Clinics	3	900	\$329,769
Dental	3	787	\$311,155
HMO	2	2,649	\$1,699,282
Home Health	4	1,332	\$2,024,338
Hospice	4	69	\$526,427
ICF-MRC	5	20	\$1,579,175
Inpatient Hospital	5	175	\$1,591,586
Lab & XRay/Physicians	3	2,966	\$2,685,820
Medicare Part A&B Premiums	2	3,070	\$4,188,680
Medicare Part D Clawback	2	2,237	\$2,182,777
Nursing Homes	5	496	\$13,105,543
Other Care	3	1,144	\$395,206
Other Practitioners	3	1,176	\$251,061
Outpatient Hospital	3	579	\$774,022
Prescribed Drugs	3	893	\$815,452
Regular Personal Care (PCS)	4	534	\$4,238,934
		Total:	\$40,662,394

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$27,020
Developmental Disabilities	3	67	\$2,453,143
Mental Health	3	237	\$1,221,535
Mental Retardation Centers	5	131	\$73,909,956
Psychiatric Hospitals	5	5	\$1,953,060

Substance Use	3	103	\$1,405,098
			Total:
			\$80,969,812

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$7,632
Medical Eye Care Program	3	3	\$5,248
			Total:
			\$12,880

Division of Social Services

Adult Protective Services	6	49	\$35,087
Energy Assistance - LIEAP	2	918	\$178,307
Energy Assistance -CIP	2	148	\$23,470
Food and Nutrition Services	2	2,853	\$4,425,738
Guardianship	6	7	\$8,904
In-Home Aide Services	4	30	\$88,610
Other Services	6	16	\$115,856
			Total:
			\$4,875,972
			County Total
			\$127,540,211

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Lincoln

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$157,151
	Total:		\$157,151
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$4,645
ARPA-Congregate Meals	4	130	\$30,759
ARPA-Senior Center Operations	6		\$28,514
Congregate Nutrition	6	379	\$112,291
Family Caregiver Support Program	3		\$39,855
Health Promotion/Disease Prevention	4		\$4,000
In-Home Level I	4	11	\$5,898
In-Home Level II	4	32	\$311,236
Senior Center	6		\$166,379
Transportation, General	6	63	\$62,584
Transportation, Medical	3	130	\$119,375
	Total:		\$885,536
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$30,382
	Total:		\$30,382
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	212	\$939,227
ACH-Transportation	1	206	\$20,866
CAP/CHOICE	4	3	\$54,092
CAP/DA	4	145	\$2,845,241
CAP/MR	4	7	\$242,990

Clinics	3	277	\$124,139
Dental	3	507	\$235,469
HMO	2	1,801	\$1,380,360
Home Health	4	871	\$749,402
Hospice	4	59	\$631,687
ICF-MRC	5	4	\$466,350
Inpatient Hospital	5	153	\$1,066,583
Lab & XRay/Physicians	3	1,880	\$1,473,372
Medicare Part A&B Premiums	2	2,310	\$2,934,416
Medicare Part D Clawback	2	1,450	\$1,369,498
Nursing Homes	5	401	\$10,097,997
Other Care	3	610	\$155,748
Other Practitioners	3	674	\$119,266
Outpatient Hospital	3	1,059	\$1,206,046
Prescribed Drugs	3	911	\$899,697
Regular Personal Care (PCS)	4	62	\$402,253
		Total:	\$27,414,699

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$28,101
Developmental Disabilities	3	11	\$501,308
Mental Health	3	140	\$901,151
Mental Retardation Centers	5	4	\$1,292,091
Psychiatric Hospitals	5	7	\$4,637,030
Substance Use	3	24	\$427,753
		Total:	\$7,787,434

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	22	\$6,062
		Total:	\$6,062

Division of Social Services

Adult Protective Services	6	151	\$205,250
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Energy Assistance - LIEAP	2	593	\$106,760
Energy Assistance -CIP	2	187	\$30,339
Food and Nutrition Services	2	2,161	\$2,871,249
Guardianship	6	37	\$76,768
In-Home Aide Services	4	49	\$6,118
Other Services	6	170	\$322,192
			Total:
			\$3,618,676
			County Total
			\$39,899,940

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Macon

	Category	Clients	Expenditure
Division of Aging			
Adult Day Care	4	26	\$75,363
ARPA-Cong Nutr Non-Unit	6		\$10,568
ARPA-HDM Non-Unit	4		\$32,976
Congregate Nutrition	6	265	\$88,031
Family Caregiver Support Program	3		\$13,908
Home Delivered Meals	4	69	\$102,450
Information and Options Counseling	4	5	\$113,706
Senior Center	6		\$14,791
Transportation, General	6	77	\$49,863
	Total:		\$501,656
Division of Employment and Independence for People with Disabilities			
Independent Living	3	7	\$53,233
Vocational Rehabilitation	6		\$1,140
	Total:		\$54,373
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	73	\$407,817
ACH-Transportation	1	73	\$6,145
CAP/CHOICE	4	18	\$287,380
CAP/DA	4	78	\$1,377,856
CAP/MR	4	7	\$39,803
Clinics	3	185	\$21,644
Dental	3	306	\$148,033
HMO	2	1,234	\$1,380,121
Home Health	4	408	\$223,565

Hospice	4	20	\$233,445
ICF-MRC	5	6	\$21,264
Inpatient Hospital	5	96	\$441,787
Lab & XRay/Physicians	3	1,205	\$745,759
Medicare Part A&B Premiums	2	1,417	\$1,925,579
Medicare Part D Clawback	2	943	\$904,272
Nursing Homes	5	250	\$7,337,667
Other Care	3	301	\$71,890
Other Practitioners	3	414	\$32,055
Outpatient Hospital	3	842	\$910,117
Prescribed Drugs	3	446	\$345,038
Regular Personal Care (PCS)	4	34	\$208,047

Total: \$17,069,284

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	30	\$227,789
Mental Retardation Centers	5		\$367,648
Psychiatric Hospitals	5		\$1,650,355
Substance Use	3	9	\$161,502

Total: \$2,502,398

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	14	\$3,987
Independent Living Rehabilitation Program	3	8	\$2,826

Total: \$6,813

Division of Social Services

Adult Protective Services	6	35	\$59,050
Energy Assistance - LIEAP	2	485	\$92,718
Energy Assistance -CIP	2	89	\$13,856
Food and Nutrition Services	2	1,173	\$1,540,803
Guardianship	6	5	\$20,082

Other Services	6	4	\$49,201	
			Total:	\$1,775,710
			County Total	\$21,910,234

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Madison

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$91,349
	Total:		\$91,349
Division of Aging			
ARPA-HDM Non-Unit	4		\$53,040
ARPA-Legal Services	6		\$4,995
ARPA-LTSS Outreach Underserve Target Population	3		\$3,128
ARPA-Mental Health Counseling	4		\$2,430
Congregate Nutrition	6	216	\$111,207
Family Caregiver Support Program	3		\$25,994
Home Delivered Meals	4	111	\$181,369
In-Home Level I	4	13	\$28,722
Legal Services	3		\$1,294
Senior Center	6		\$39,656
Transportation, General	6	63	\$5,353
Transportation, Medical	3	75	\$19,006
	Total:		\$476,194
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$75,164
Vocational Rehabilitation	6		\$515
	Total:		\$75,679
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	52	\$127,649
ACH-Transportation	1	47	\$3,820
CAP/CHOICE	4	3	\$49,226

CAP/DA	4	54	\$957,616
Clinics	3	891	\$186,121
Dental	3	298	\$84,827
HMO	2	1,152	\$963,528
Home Health	4	405	\$236,373
Hospice	4	24	\$145,671
Inpatient Hospital	5	45	\$193,520
Lab & XRay/Physicians	3	1,089	\$500,534
Medicare Part A&B Premiums	2	1,253	\$1,933,380
Medicare Part D Clawback	2	958	\$959,652
Nursing Homes	5	281	\$8,994,440
Other Care	3	343	\$62,074
Other Practitioners	3	356	\$22,188
Outpatient Hospital	3	473	\$302,373
Prescribed Drugs	3	463	\$297,847
Regular Personal Care (PCS)	4	49	\$244,156

Total: \$16,264,995

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$26,228
Developmental Disabilities	3	7	\$665,731
Mental Health	3	94	\$713,737
Psychiatric Hospitals	5		\$1,483,516
Substance Use	3	38	\$681,898

Total: \$3,571,110

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$1,200
Independent Living Rehabilitation Program	3	5	\$1,726

Total: \$2,926

Division of Social Services

Adult Protective Services	6	49	\$32,288
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Energy Assistance - LIEAP	2	329	\$70,804
Energy Assistance -CIP	2	16	\$2,792
Food and Nutrition Services	2	797	\$1,128,068
Guardianship	6	13	\$15,183
Other Services	6	23	\$73,558
		Total:	\$1,322,693
		County Total	\$21,804,946

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Martin

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$82,782
	Total:		\$82,782
Division of Aging			
ARPA-Congregate Meals	4	61	\$18,950
ARPA-Home Delivered Meals	6	98	\$21,429
ARPA-Legal Services	6		\$2,220
Congregate Nutrition	6	71	\$47,673
Health Promotion/Disease Prevention	4		\$1,499
Home Delivered Meals	4	125	\$143,936
Housing and Home Improvement	6	20	\$49,873
In-Home Level II	4	11	\$58,686
Legal Services	3		\$3,802
Senior Center	6		\$31,030
Transportation, General	6	104	\$20,561
Transportation, Medical	3	3	\$396
	Total:		\$400,055
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$374
Vocational Rehabilitation	6		\$6,542
	Total:		\$6,916
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	116	\$527,513
ACH-Transportation	1	116	\$11,002
CAP/CHOICE	4		\$2,410

CAP/DA	4	68	\$1,323,002
Clinics	3	305	\$66,732
Dental	3	393	\$148,589
HMO	2	1,383	\$1,967,089
Home Health	4	636	\$870,353
Hospice	4	32	\$243,530
Inpatient Hospital	5	55	\$604,147
Lab & XRay/Physicians	3	1,418	\$857,220
Medicare Part A&B Premiums	2	1,516	\$2,064,851
Medicare Part D Clawback	2	1,054	\$1,047,296
Nursing Homes	5	220	\$6,380,581
Other Care	3	525	\$428,527
Other Practitioners	3	787	\$60,428
Outpatient Hospital	3	833	\$476,576
Prescribed Drugs	3	475	\$410,652
Regular Personal Care (PCS)	4	270	\$2,214,600
		Total:	\$19,705,098

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$122,374
Developmental Disabilities	3		\$36,614
Mental Health	3	75	\$386,562
Substance Use	3	29	\$395,610
		Total:	\$941,160

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$9,321
Independent Living Rehabilitation Program	3	3	\$1,385
Rehabilitation	3		\$383
		Total:	\$11,089

Division of Social Services

Adult Placement	6		\$1,249
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Adult Protective Services	6	69	\$111,981
Energy Assistance - LIEAP	2	501	\$101,470
Energy Assistance -CIP	2	98	\$17,242
Food and Nutrition Services	2	1,294	\$1,931,186
Guardianship	6	9	\$16,830
Other Services	6	57	\$138,781
			Total:
			\$2,318,739
			County Total
			\$23,465,839

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

McDowell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$105,690
	Total:		\$105,690
Division of Aging			
ARPA-Congregate Meals	4	236	\$32,850
ARPA-Home Delivered Meals	6	156	\$46,774
ARPA-Information and Options Counseling	4		\$6,578
ARPA-In-Home Aide Level 1 Home Mgmt	4	13	\$16,961
ARPA-In-Home Aide Level 2 Personal Care	4	17	\$16,519
ARPA-Legal Services	6		\$5,020
ARPA-LTSS Outreach Underserve Target Population	3		\$9,022
Congregate Nutrition	6	341	\$198,886
Home Delivered Meals	4	220	\$252,690
In-Home Level I	4	17	\$12,882
In-Home Level II	4	23	\$52,673
Legal Services	3		\$15,969
Senior Center	6		\$14,790
Transportation, General	6	19	\$27,167
	Total:		\$708,781
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$49,285
Vocational Rehabilitation	6	8	\$5,728
	Total:		\$55,013
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	110	\$470,286

ACH-Transportation	1	110	\$10,361
CAP/CHOICE	4	20	\$375,612
CAP/DA	4	68	\$1,222,421
CAP/MR	4	6	\$25,329
Clinics	3	782	\$132,549
Dental	3	482	\$186,512
HMO	2	1,695	\$1,516,505
Home Health	4	552	\$360,483
Hospice	4	99	\$1,353,543
ICF-MRC	5		\$4,483
Inpatient Hospital	5	89	\$450,747
Inpatient Mental Hospital	5	3	\$263,161
Lab & XRay/Physicians	3	1,633	\$876,516
Medicare Part A&B Premiums	2	2,065	\$2,703,897
Medicare Part D Clawback	2	1,335	\$1,266,660
Nursing Homes	5	452	\$12,707,042
Other Care	3	484	\$122,357
Other Practitioners	3	501	\$32,408
Outpatient Hospital	3	938	\$543,799
Prescribed Drugs	3	617	\$659,470
Regular Personal Care (PCS)	4	117	\$906,867
		Total:	\$26,191,008

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	6	\$140,506
Developmental Disabilities	3		\$95,104
Mental Health	3	109	\$827,632
Psychiatric Hospitals	5	5	\$4,600,121
Substance Use	3	27	\$484,507
		Total:	\$6,147,870

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$3,602
Independent Living Rehabilitation Program	3	8	\$4,946
Medical Eye Care Program	3		\$6,254
		Total:	\$14,802

Division of Social Services

Adult Protective Services	6	70	\$62,456
Energy Assistance - LIEAP	2	729	\$150,995
Energy Assistance -CIP	2	143	\$26,278
Food and Nutrition Services	2	1,766	\$2,437,766
Guardianship	6	43	\$50,074
Other Services	6	41	\$194,002
		Total:	\$2,921,571
		County Total	\$36,144,735

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Mecklenburg

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$421,816
	Total:		\$421,816
Division of Aging			
Adult Day Health	4	215	\$1,062,908
ARPA-Assisted Transportation	4	16	\$22,588
ARPA-Chore Enhanced Services	4	10	\$22,919
ARPA-Chore Services	6	84	\$56,735
ARPA-Cong Nutr Non-Unit	6		\$51,645
ARPA-Congregate Meals	4	458	\$298,239
ARPA-Housing and Home Improvement	3	88	\$315,652
ARPA-III-D Evid-Base Health Promotion	6		\$97,308
ARPA-Legal Services	6		\$20,860
ARPA-LTSS Outreach Underserve Target Population	3		\$7,633
ARPA-Non-Unit III-B In-Home & Support SVC	6	110	\$51,051
ARPA-Senior Center Operations	6		\$148,220
ARPA-Shopping & Errand Services	6	13	\$8,490
ARPA-Transportation Voucher	6	5	\$1,181
ARPA-VII LTC Ombudsman	6		\$128
Congregate Nutrition	6	1,752	\$734,504
Consumer Directed Care	6	8	\$48,584
Family Caregiver Support Program	3		\$662,326
Health Promotion/Disease Prevention	4		\$138,198
Home Delivered Meals	4	1,192	\$827,758
In-Home Level I	4	6	\$11,951

In-Home Level II	4	261	\$1,764,621
In-Home Level III	6	16	\$135,816
Legal Services	3		\$50,692
Senior Center	6		\$359,675
Transportation, General	6	152	\$364,861
		Total:	\$7,264,543

Division of Employment and Independence for People with Disabilities

Independent Living	3	31	\$418,765
Vocational Rehabilitation	6	28	\$55,787
		Total:	\$474,552

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	977	\$5,628,432
ACH-Transportation	1	956	\$94,334
CAP/CHOICE	4	80	\$1,425,329
CAP/DA	4	467	\$9,246,608
CAP/MR	4	31	\$1,687,781
Clinics	3	3,197	\$1,309,971
Dental	3	5,288	\$2,567,574
HMO	2	15,864	\$6,176,483
Home Health	4	5,827	\$5,488,125
Hospice	4	460	\$5,159,690
ICF-MRC	5	61	\$4,951,920
Inpatient Hospital	5	1,676	\$9,198,431
Inpatient Mental Hospital	5	7	\$1,293,357
Lab & XRay/Physicians	3	17,375	\$13,122,819
Medicare Part A&B Premiums	2	18,150	\$32,607,808
Medicare Part D Clawback	2	13,082	\$12,767,716
Nursing Homes	5	3,091	\$83,930,221
Other Care	3	4,063	\$1,000,404
Other Practitioners	3	4,348	\$1,673,580

Outpatient Hospital	3	9,493	\$9,299,477
Prescribed Drugs	3	5,417	\$8,468,549
Regular Personal Care (PCS)	4	2,445	\$20,979,577
		Total:	\$238,078,186

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$165,363
Developmental Disabilities	3	3	\$49,589
Mental Health	3	675	\$3,085,202
Mental Retardation Centers	5	17	\$5,907,583
Psychiatric Hospitals	5	16	\$13,751,442
Substance Use	3	484	\$4,726,036
		Total:	\$27,685,215

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	60	\$14,991
Independent Living Rehabilitation Program	3	21	\$12,270
Medical Eye Care Program	3	25	\$88,069
Rehabilitation	3		\$500
		Total:	\$115,830

Division of Social Services

Adult Day Health	4	340	\$956,138
Adult Placement	6	74	\$32,080
Adult Protective Services	6	1,171	\$1,252,524
Energy Assistance - LIEAP	2	5,511	\$970,054
Energy Assistance -CIP	2	1,131	\$168,630
Food and Nutrition Services	2	22,591	\$34,616,417
Guardianship	6	277	\$2,109,875
In-Home Aide Services	4	558	\$435,161
Other Services	6	2,025	\$4,329,586
Transportation	6	3,912	\$134,228
		Total:	\$45,004,693
		County Total	\$319,044,835

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Mitchell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$184,899
	Total:		\$184,899
Division of Aging			
ARPA-Legal Services	6		\$1,680
Congregate Nutrition	6	267	\$54,490
Home Delivered Meals	4	120	\$148,728
In-Home Level I	4	17	\$15,395
Legal Services	3		\$1,517
Senior Center	6		\$4,959
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$1,215
Transportation, General	6	26	\$9,078
	Total:		\$237,062
Division of Employment and Independence for People with Disabilities			
Independent Living	3	13	\$88,451
	Total:		\$88,451
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	51	\$259,791
ACH-Transportation	1	51	\$4,194
CAP/DA	4	120	\$2,676,348
Clinics	3	335	\$57,033
Dental	3	188	\$66,057
HMO	2	806	\$975,234
Home Health	4	363	\$237,269
Hospice	4	38	\$472,600

Inpatient Hospital	5	38	\$130,565
Lab & XRay/Physicians	3	781	\$327,543
Medicare Part A&B Premiums	2	994	\$1,423,177
Medicare Part D Clawback	2	676	\$661,133
Nursing Homes	5	137	\$3,946,048
Other Care	3	237	\$38,378
Other Practitioners	3	321	\$21,983
Outpatient Hospital	3	383	\$221,753
Prescribed Drugs	3	359	\$156,210
Regular Personal Care (PCS)	4	52	\$328,254
		Total:	\$12,003,570
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	11	\$83,522
Psychiatric Hospitals	5		\$820,669
Substance Use	3	3	\$53,834
		Total:	\$958,025
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	4	\$1,027
Independent Living Rehabilitation Program	3	7	\$2,166
		Total:	\$3,193
Division of Social Services			
Adult Protective Services	6	45	\$93,937
Energy Assistance - LIEAP	2	279	\$67,029
Energy Assistance -CIP	2	110	\$32,224
Food and Nutrition Services	2	674	\$919,739
Guardianship	6	12	\$42,233
Other Services	6	13	\$25,123
		Total:	\$1,180,285
		County Total	\$14,655,485

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Montgomery

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$35,124
	Total:		\$35,124
Division of Aging			
ARPA-CDS Financial Mgmt Services	4	10	\$7,802
ARPA-CDS Persnal Assistant	4	10	\$50,151
ARPA-Congregate Meals	4	23	\$16,665
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$3,746
ARPA-Transportation	6	57	\$50,082
Family Caregiver Support Program	3		\$3,989
Home Delivered Meals	4	104	\$169,242
In-Home Level I	4	9	\$21,053
In-Home Level II	4	12	\$50,858
Legal Services	3		\$127
Senior Center	6		\$70,435
Transportation, General	6	7	\$10,803
	Total:		\$454,953
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$17,711
	Total:		\$17,711
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	119	\$774,096
ACH-Transportation	1	113	\$10,052
CAP/CHOICE	4		\$38,830
CAP/DA	4	32	\$648,820

CAP/MR	4	3	\$66,486
Clinics	3	548	\$182,079
Dental	3	323	\$128,548
HMO	2	1,065	\$667,480
Home Health	4	503	\$519,160
Hospice	4	18	\$218,331
ICF-MRC	5	7	\$340,361
Inpatient Hospital	5	78	\$220,119
Inpatient Mental Hospital	5		\$90,286
Lab & XRay/Physicians	3	1,127	\$641,039
Medicare Part A&B Premiums	2	1,373	\$1,819,689
Medicare Part D Clawback	2	884	\$861,701
Nursing Homes	5	192	\$5,203,341
Other Care	3	305	\$78,949
Other Practitioners	3	531	\$76,392
Outpatient Hospital	3	549	\$277,027
Prescribed Drugs	3	367	\$268,279
Regular Personal Care (PCS)	4	179	\$1,377,405
		Total:	\$14,508,470

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	4	\$146,456
Mental Health	3	129	\$664,886
Psychiatric Hospitals	5		\$429,272
Substance Use	3	21	\$286,476
		Total:	\$1,527,090

Division of Services for the Blind

Medical Eye Care Program	3		\$141
		Total:	\$141

Division of Social Services

Adult Protective Services	6	39	\$115,922
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Energy Assistance - LIEAP	2	344	\$63,665
Energy Assistance -CIP	2	96	\$18,848
Food and Nutrition Services	2	893	\$1,184,275
Guardianship	6	9	\$27,965
Other Services	6	20	\$83,386
		Total:	\$1,494,061
		County Total	\$18,037,550

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Moore

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$126,200
	Total:		\$126,200
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$19,223
ARPA-HDM Non-Unit	4		\$19,889
ARPA-Home Delivered Meals	6	86	\$72,288
ARPA-Legal Services	6		\$756
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$4,052
ARPA-Senior Center Operations	6		\$6,206
Congregate Nutrition	6	73	\$99,661
Family Caregiver Support Program	3		\$85,280
Health Promotion/Disease Prevention	4		\$8,602
In-Home Level I	4	71	\$147,455
In-Home Level II	4	55	\$191,342
Legal Services	3		\$5,442
Senior Center	6		\$80,557
Transportation, General	6	106	\$264,557
Transportation, Medical	3	154	\$150,496
	Total:		\$1,155,806
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$23,493
Vocational Rehabilitation	6	8	\$26,911
	Total:		\$50,404

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	206	\$1,217,601
ACH-Transportation	1	201	\$19,242
CAP/CHOICE	4		\$122
CAP/DA	4	131	\$2,411,136
CAP/MR	4	6	\$186,410
Clinics	3	318	\$84,919
Dental	3	626	\$269,618
HMO	2	2,125	\$1,402,520
Home Health	4	859	\$581,582
Hospice	4	82	\$885,411
ICF-MRC	5	8	\$543,526
Inpatient Hospital	5	174	\$949,314
Lab & XRay/Physicians	3	2,144	\$1,563,412
Medicare Part A&B Premiums	2	2,546	\$3,387,984
Medicare Part D Clawback	2	1,733	\$1,673,434
Nursing Homes	5	510	\$13,579,058
Other Care	3	747	\$167,896
Other Practitioners	3	854	\$89,094
Outpatient Hospital	3	863	\$553,999
Prescribed Drugs	3	664	\$682,483
Regular Personal Care (PCS)	4	144	\$914,094
		Total:	\$31,162,855

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	16	\$585,825
Mental Health	3	210	\$1,082,373
Psychiatric Hospitals	5	4	\$1,352,990
Substance Use	3	67	\$913,996
		Total:	\$3,935,184

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,454
Independent Living Rehabilitation Program	3	10	\$4,388
Medical Eye Care Program	3	3	\$1,970
Rehabilitation	3	7	\$9,259
		Total:	\$18,071

Division of Social Services

Adult Placement	6	3	\$3,037
Adult Protective Services	6	103	\$210,678
Energy Assistance - LIEAP	2	686	\$136,023
Energy Assistance -CIP	2	210	\$42,209
Food and Nutrition Services	2	2,189	\$2,993,094
Guardianship	6	22	\$93,719
Other Services	6	27	\$116,451
		Total:	\$3,595,211
		County Total	\$40,043,731

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Nash

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$87,981
	Total:		\$87,981
Division of Aging			
Adult Day Health		4	\$59,845
ARPA-Legal Services		6	\$1,869
Family Caregiver Support Program		3	\$22,105
Home Delivered Meals		4	\$334,955
In-Home Level I		4	\$2,741
In-Home Level II		4	\$203,526
In-Home Level III		6	\$39,287
Legal Services		3	\$5,120
Senior Center		6	\$330,933
Transportation, General		6	\$4,123
Transportation, Medical		3	\$6,918
	Total:		\$1,011,422
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$168,716
Vocational Rehabilitation		6	\$2,382
	Total:		\$171,098
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	\$1,216,372
ACH-Transportation		1	\$29,599
CAP/CHOICE		4	\$86,675
CAP/DA		4	\$2,247,231

CAP/MR	4	14	\$362,460
Clinics	3	883	\$233,058
Dental	3	948	\$477,288
HMO	2	3,459	\$2,060,825
Home Health	4	1,545	\$1,330,084
Hospice	4	62	\$516,296
ICF-MRC	5	18	\$1,659,714
Inpatient Hospital	5	191	\$1,853,278
Lab & XRay/Physicians	3	3,697	\$2,653,996
Medicare Part A&B Premiums	2	4,042	\$5,522,097
Medicare Part D Clawback	2	2,823	\$2,741,183
Nursing Homes	5	545	\$15,229,225
Other Care	3	1,215	\$328,241
Other Practitioners	3	1,309	\$305,291
Outpatient Hospital	3	1,932	\$1,265,600
Prescribed Drugs	3	1,150	\$1,192,373
Regular Personal Care (PCS)	4	551	\$4,245,054
		Total:	\$45,555,940

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$36,614
Mental Health	3	78	\$402,024
Psychiatric Hospitals	5	8	\$4,903,607
Substance Use	3	67	\$913,996
		Total:	\$6,256,241

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,794
Independent Living Rehabilitation Program	3	4	\$837
Medical Eye Care Program	3	7	\$16,202
Rehabilitation	3		\$13,769
		Total:	\$34,602

Division of Social Services

Adult Protective Services	6	197	\$252,619
Energy Assistance - LIEAP	2	1,202	\$221,315
Energy Assistance -CIP	2	261	\$45,663
Food and Nutrition Services	2	3,641	\$5,234,291
Guardianship	6	26	\$1,162
In-Home Aide Services	4		\$364
Other Services	6	35	\$77,566
Transportation	6		\$210
		Total:	\$5,833,190
		County Total	\$58,950,474

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

New Hanover

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$201,291
	Total:		\$201,291
Division of Aging			
Adult Day Care	4	31	\$92,941
Adult Day Health	4	7	\$25,384
ARPA-Chore Enhanced Services	4		\$175
ARPA-Congregate Meals	4	648	\$57,407
ARPA-Home Delivered Meals	6	790	\$129,833
ARPA-Housing and Home Improvement	3	3	\$11,462
ARPA-III-D Evid-Base Health Promotion	6		\$30,082
ARPA-LTSS Outreach Underserve Target Population	3		\$77,800
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$2,919
ARPA-Senior Center Operations	6		\$72,450
ARPA-Transportation	6	230	\$101,006
ARPA-VII LTC Ombudsman	6		\$12,680
Congregate Nutrition	6	2,434	\$193,385
Family Caregiver Support Program	3		\$235,777
Health Promotion/Disease Prevention	4		\$17,275
Home Delivered Meals	4	1,181	\$549,313
Information and Options Counseling	4	5	\$275,659
In-Home Level II	4	16	\$240,428
Legal Services	3		\$7,930
Senior Center	6		\$195,874
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$10,620

Transportation, General	6	70	\$22,235
Transportation, Medical	3	43	\$20,030
			Total:
			\$2,382,665

Division of Employment and Independence for People with Disabilities

Independent Living	3	18	\$138,801
Vocational Rehabilitation	6	47	\$132,971
			Total:
			\$271,772

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	378	\$2,178,789
ACH-Transportation	1	378	\$36,225
CAP/CHOICE	4	14	\$229,338
CAP/DA	4	148	\$2,809,434
CAP/MR	4	14	\$670,715
Clinics	3	767	\$240,342
Dental	3	1,285	\$644,683
HMO	2	3,836	\$6,697,676
Home Health	4	1,576	\$1,519,128
Hospice	4	157	\$2,516,593
ICF-MRC	5	23	\$2,503,299
Inpatient Hospital	5	192	\$2,104,149
Lab & XRay/Physicians	3	3,976	\$3,391,802
Medicare Part A&B Premiums	2	4,536	\$6,180,659
Medicare Part D Clawback	2	3,108	\$3,002,035
Nursing Homes	5	812	\$23,507,535
Other Care	3	589	\$236,335
Other Practitioners	3	1,681	\$673,701
Outpatient Hospital	3	1,846	\$1,703,464
Prescribed Drugs	3	1,553	\$1,897,177
Regular Personal Care (PCS)	4	395	\$2,911,072
			Total:
			\$65,654,151

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	15	\$520,088
Developmental Disabilities	3	11	\$402,755
Mental Health	3	229	\$1,180,302
Mental Retardation Centers	5		\$790,531
Psychiatric Hospitals	5	6	\$3,199,290
Substance Use	3	147	\$2,005,334
		Total:	\$8,098,300

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	61	\$21,876
Independent Living Rehabilitation Program	3		\$602
Medical Eye Care Program	3	6	\$8,885
Rehabilitation	3	4	\$6,632
		Total:	\$37,995

Division of Social Services

Adult Day Care	4	6	\$35,852
Adult Day Health	4	6	\$16,513
Adult Placement	6	6	\$12,438
Adult Protective Services	6	666	\$972,686
Energy Assistance - LIEAP	2	1,549	\$272,698
Energy Assistance -CIP	2	441	\$86,011
Food and Nutrition Services	2	5,091	\$7,143,253
Guardianship	6	127	\$346,005
In-Home Aide Services	4	121	\$307,681
Other Services	6	167	\$806,025
Transportation	6	12	\$1,064
		Total:	\$10,000,226
		County Total	\$86,646,400

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Northampton

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$77,476
	Total:		\$77,476
Division of Aging			
Adult Day Care		4	\$25,358
Adult Day Health		4	\$2,715
ARPA-Legal Services		6	\$400
Consumer Directed Care		6	\$51,982
Home Delivered Meals		4	\$61,416
Housing and Home Improvement		6	\$7,778
In-Home Level I		4	\$46,585
In-Home Level II		4	\$77,688
Legal Services		3	\$1,136
Transportation, Medical		3	\$21,393
	Total:		\$296,451
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$43,150
	Total:		\$43,150
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	\$699,337
ACH-Transportation		1	\$11,574
CAP/DA		4	\$1,635,387
Clinics		3	\$279,052
Dental		3	\$89,450
HMO		2	\$1,957,856

Home Health	4	681	\$499,495
Hospice	4	38	\$354,365
ICF-MRC	5		\$1,529
Inpatient Hospital	5	73	\$438,271
Lab & XRay/Physicians	3	1,520	\$959,848
Medicare Part A&B Premiums	2	1,642	\$2,350,718
Medicare Part D Clawback	2	1,195	\$1,169,079
Nursing Homes	5	268	\$7,216,995
Other Care	3	648	\$577,277
Other Practitioners	3	664	\$31,263
Outpatient Hospital	3	815	\$460,350
Prescribed Drugs	3	541	\$493,135
Regular Personal Care (PCS)	4	246	\$1,685,590
		Total:	\$20,910,571

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	6	\$219,684
Mental Health	3	109	\$561,803
Psychiatric Hospitals	5		\$965,664
Substance Use	3	46	\$627,519
		Total:	\$2,374,670

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	17	\$8,119
Independent Living Rehabilitation Program	3		\$2,410
		Total:	\$10,529

Division of Social Services

Adult Day Care	4	6	\$24,878
Adult Day Health	4		\$3,255
Adult Placement	6		\$6,327
Adult Protective Services	6	36	\$105,108
Energy Assistance - LIEAP	2	532	\$122,997

Energy Assistance -CIP	2	118	\$24,046
Food and Nutrition Services	2	1,347	\$1,929,561
Guardianship	6	4	\$29,670
In-Home Aide Services	4	27	\$20,984
Other Services	6	92	\$212,505
		Total:	\$2,479,331
		County Total	\$26,192,178

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Onslow

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$125,230
	Total:		\$125,230
Division of Aging			
Adult Day Care	4	6	\$15,010
ARPA-Cong Nutr Non-Unit	6		\$3,089
ARPA-Congregate Meals	4	391	\$34,556
ARPA-Housing and Home Improvement	3		\$24,082
ARPA-III-D Evid-Base Health Promotion	6		\$3,100
ARPA-Legal Services	6		\$3,291
ARPA-Senior Center Operations	6		\$88,424
Congregate Nutrition	6	472	\$119,923
Family Caregiver Support Program	3		\$22,225
Health Promotion/Disease Prevention	4		\$4,052
Home Delivered Meals	4	85	\$108,316
In-Home Level II	4	103	\$470,239
In-Home Level III	6	45	\$15,740
Legal Services	3		\$4,746
Senior Center	6		\$14,477
Transportation, General	6	92	\$147,737
Transportation, Medical	3	80	\$16,420
	Total:		\$1,095,427
Division of Employment and Independence for People with Disabilities			
Independent Living	3	24	\$143,871
Vocational Rehabilitation	6	22	\$25,484
	Total:		\$169,355

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	177	\$893,967
ACH-Transportation	1	175	\$17,542
CAP/CHOICE	4	16	\$225,222
CAP/DA	4	155	\$2,222,363
CAP/MR	4	6	\$240,755
Clinics	3	391	\$201,551
Dental	3	727	\$296,616
HMO	2	2,327	\$1,235,358
Home Health	4	1,049	\$999,616
Hospice	4	79	\$787,018
ICF-MRC	5	10	\$1,395,819
Inpatient Hospital	5	168	\$1,585,702
Lab & XRay/Physicians	3	2,503	\$2,227,451
Medicare Part A&B Premiums	2	2,737	\$3,871,749
Medicare Part D Clawback	2	1,878	\$1,818,430
Nursing Homes	5	453	\$13,198,740
Other Care	3	867	\$324,381
Other Practitioners	3	818	\$124,602
Outpatient Hospital	3	1,505	\$1,134,957
Prescribed Drugs	3	983	\$1,373,188
Regular Personal Care (PCS)	4	121	\$709,764
		Total:	\$34,884,791

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$36,614
Mental Health	3	93	\$479,337
Psychiatric Hospitals	5	5	\$1,881,893
Substance Use	3	58	\$791,220
		Total:	\$3,189,064

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	39	\$10,254
Medical Eye Care Program	3	5	\$11,895
		Total:	\$22,149

Division of Social Services

Adult Day Care	4		\$22
Adult Placement	6		\$1,044
Adult Protective Services	6	288	\$276,873
Energy Assistance - LIEAP	2	1,004	\$171,756
Energy Assistance -CIP	2	300	\$41,913
Food and Nutrition Services	2	4,069	\$4,891,138
Guardianship	6	39	\$330,475
Other Services	6	44	\$90,459
Transportation	6	16	\$2,004
		Total:	\$5,805,684
		County Total	\$45,291,700

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Orange

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$698,638
	Total:		\$698,638
Division of Aging			
Adult Day Care	4	4	\$2,878
Adult Day Health	4	14	\$50,000
ARPA-Home Delivered Meals	6	181	\$84,225
ARPA-In-Home Aide Level 2 Personal Care	4		\$6,630
ARPA-Legal Services	6		\$1,167
Congregate Nutrition	6	527	\$213,403
Family Caregiver Support Program	3		\$92,227
Health Promotion/Disease Prevention	4		\$9,868
Information and Options Counseling	4		\$297,933
In-Home Level II	4	3	\$128,669
Legal Services	3		\$4,984
Senior Center	6		\$216,159
	Total:		\$1,108,143
Division of Employment and Independence for People with Disabilities			
Independent Living	3	8	\$16,104
Vocational Rehabilitation	6	20	\$151,544
	Total:		\$167,648
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	192	\$1,019,477
ACH-Transportation	1	189	\$18,776
CAP/DA	4	52	\$988,423

CAP/MR	4		\$3,008
Clinics	3	274	\$100,396
Dental	3	480	\$206,923
HMO	2	1,895	\$4,491,995
Home Health	4	545	\$288,951
Hospice	4	61	\$514,983
ICF-MRC	5		\$116,959
Inpatient Hospital	5	209	\$1,478,888
Lab & XRay/Physicians	3	1,794	\$1,079,929
Medicare Part A&B Premiums	2	1,972	\$3,239,622
Medicare Part D Clawback	2	1,414	\$1,359,477
Nursing Homes	5	432	\$12,003,669
Other Care	3	501	\$109,224
Other Practitioners	3	291	\$18,594
Outpatient Hospital	3	970	\$1,058,860
Prescribed Drugs	3	549	\$597,560
Regular Personal Care (PCS)	4	59	\$313,102
		Total:	\$29,008,816

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$22,250
Mental Health	3	93	\$425,072
Mental Retardation Centers	5	7	\$2,910,754
Psychiatric Hospitals	5	9	\$4,269,566
Substance Use	3	67	\$654,224
		Total:	\$8,281,866

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,510
		Total:	\$3,510

Division of Social Services

Adult Day Care	4	11	\$36,378
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Adult Placement	6		\$1,753
Adult Protective Services	6	120	\$302,749
Energy Assistance - LIEAP	2	741	\$136,057
Energy Assistance -CIP	2	244	\$39,906
Food and Nutrition Services	2	2,116	\$2,951,475
Guardianship	6	34	\$55,864
In-Home Aide Services	4	28	\$852,142
Other Services	6	211	\$349,534
			Total:
			\$4,725,858
			County Total
			\$43,994,479

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Pamlico

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$96,742
	Total:		\$96,742
Division of Aging			
ARPA-Cong Nutr Non-Unit		6	\$4,126
ARPA-Housing and Home Improvement		3	\$4,201
ARPA-Legal Services		6	\$861
Congregate Nutrition		6 37	\$22,881
Family Caregiver Support Program		3	\$7,008
Health Promotion/Disease Prevention		4	\$3,010
Home Delivered Meals		4 80	\$72,832
In-Home Level II		4 23	\$73,351
Legal Services		3	\$1,241
Senior Center		6	\$29,760
	Total:		\$219,271
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$2,049
	Total:		\$2,049
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1 38	\$170,560
ACH-Transportation		1 37	\$3,280
CAP/CHOICE		4 3	\$29,983
CAP/DA		4 55	\$821,367
Clinics		3 56	\$37,106
Dental		3 121	\$60,537

HMO	2	523	\$851,602
Home Health	4	209	\$127,606
Hospice	4	7	\$68,267
Inpatient Hospital	5	13	\$105,760
Lab & XRay/Physicians	3	503	\$453,685
Medicare Part A&B Premiums	2	531	\$668,291
Medicare Part D Clawback	2	418	\$395,845
Nursing Homes	5	127	\$3,575,352
Other Care	3	167	\$60,560
Other Practitioners	3	227	\$14,722
Outpatient Hospital	3	213	\$156,057
Prescribed Drugs	3	162	\$209,284
Regular Personal Care (PCS)	4	65	\$453,480
		Total:	\$8,263,344

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	12	\$439,369
Mental Health	3	47	\$242,245
Psychiatric Hospitals	5		\$1,407,582
Substance Use	3	11	\$150,059
		Total:	\$2,239,255

Division of Social Services

Adult Placement	6		\$665
Adult Protective Services	6	15	\$23,133
Energy Assistance - LIEAP	2	195	\$43,946
Energy Assistance -CIP	2	41	\$9,149
Food and Nutrition Services	2	515	\$678,298
Guardianship	6	11	\$20,321
Other Services	6	106	\$121,130
		Total:	\$896,642
		County Total	\$11,717,303

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Pasquotank

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$224,078
	Total:		\$224,078
Division of Aging			
ARPA-Congregate Meals	4	71	\$11,135
ARPA-Home Delivered Meals	6	84	\$17,334
ARPA-In-Home Aide Level 2 Personal Care	4	5	\$13,704
Congregate Nutrition	6	101	\$76,586
Home Delivered Meals	4	105	\$132,538
In-Home Level II	4	13	\$86,400
In-Home Level III	6	3	\$16,092
Legal Services	3		\$784
Senior Center	6		\$4,957
Transportation, General	6	38	\$81,906
	Total:		\$441,436
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$48,627
Vocational Rehabilitation	6	5	\$19,881
	Total:		\$68,508
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	147	\$765,091
ACH-Transportation	1	144	\$14,373
CAP/CHOICE	4	3	\$41,115
CAP/DA	4	69	\$813,481
CAP/MR	4		\$87

Clinics	3	123	\$80,136
Dental	3	266	\$109,600
HMO	2	1,356	\$1,781,173
Home Health	4	571	\$474,221
Hospice	4	42	\$212,667
Inpatient Hospital	5	42	\$305,306
Lab & XRay/Physicians	3	1,346	\$974,050
Medicare Part A&B Premiums	2	1,479	\$1,995,650
Medicare Part D Clawback	2	1,066	\$1,041,451
Nursing Homes	5	274	\$7,400,047
Other Care	3	467	\$217,240
Other Practitioners	3	374	\$25,884
Outpatient Hospital	3	739	\$461,818
Prescribed Drugs	3	360	\$285,568
Regular Personal Care (PCS)	4	123	\$757,553
		Total:	\$17,756,511

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$83,437
Developmental Disabilities	3	15	\$549,211
Mental Health	3	150	\$773,124
Psychiatric Hospitals	5		\$1,332,344
Substance Use	3	65	\$886,712
		Total:	\$3,624,828

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$6,488
Medical Eye Care Program	3		\$1,744
Rehabilitation	3		\$39,584
		Total:	\$47,816

Division of Social Services

Adult Day Care	4	6	\$3,255
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Adult Placement	6		\$456
Adult Protective Services	6	78	\$93,002
Energy Assistance - LIEAP	2	486	\$84,399
Energy Assistance -CIP	2	120	\$14,148
Food and Nutrition Services	2	1,535	\$2,246,289
Guardianship	6	35	\$89,805
Other Services	6	47	\$156,308
			Total:
			\$2,687,662
			County Total
			\$24,850,839

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Pender

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$73,855
	Total:		\$73,855
Division of Aging			
ARPA-Congregate Meals	4	367	\$63,691
ARPA-Home Delivered Meals	6	90	\$60,010
ARPA-III-D Evid-Base Health Promotion	6		\$9,141
ARPA-Senior Center Operations	6		\$78,085
ARPA-Transportation	6	37	\$20,102
Congregate Nutrition	6	300	\$35,953
Family Caregiver Support Program	3		\$75,692
Health Promotion/Disease Prevention	4		\$6,542
Home Delivered Meals	4	97	\$147,139
Information and Options Counseling	4		\$44,445
In-Home Level II	4	7	\$38,889
Legal Services	3		\$2,827
Senior Center	6		\$266,248
Transportation, General	6	47	\$49,352
	Total:		\$898,116
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$95,251
Vocational Rehabilitation	6	5	\$12,263
	Total:		\$107,514
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	112	\$568,586

ACH-Transportation	1	105	\$9,942
CAP/CHOICE	4	7	\$45,569
CAP/DA	4	147	\$2,963,486
CAP/MR	4	3	\$163,532
Clinics	3	532	\$126,874
Dental	3	441	\$158,262
HMO	2	1,445	\$647,139
Home Health	4	733	\$665,337
Hospice	4	35	\$491,635
ICF-MRC	5	6	\$736,105
Inpatient Hospital	5	83	\$600,001
Lab & XRay/Physicians	3	1,587	\$1,204,759
Medicare Part A&B Premiums	2	1,873	\$2,417,437
Medicare Part D Clawback	2	1,254	\$1,210,903
Nursing Homes	5	339	\$9,556,389
Other Care	3	460	\$168,743
Other Practitioners	3	657	\$120,832
Outpatient Hospital	3	845	\$495,804
Prescribed Drugs	3	539	\$713,818
Regular Personal Care (PCS)	4	136	\$1,053,041
		Total:	\$24,118,194
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	51	\$262,862
Substance Use	3	17	\$231,909
		Total:	\$494,771
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	13	\$3,759
Independent Living Rehabilitation Program	3		\$62
Medical Eye Care Program	3		\$252
Rehabilitation	3	3	\$1,897
		Total:	\$5,970

Division of Social Services

Adult Protective Services	6	115	\$155,154
Energy Assistance - LIEAP	2	647	\$122,479
Energy Assistance -CIP	2	178	\$35,834
Food and Nutrition Services	2	1,754	\$2,375,690
Guardianship	6	33	\$117,509
Other Services	6	17	\$138,898
		Total:	\$2,945,564
		County Total	\$28,643,984

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Perquimans

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$224,078
	Total:		\$224,078
Division of Aging			
ARPA-Chore Enhanced Services		4	\$2,830
ARPA-Chore Services		6	\$11,218
ARPA-Congregate Meals		4	\$7,275
ARPA-Home Delivered Meals		6	\$10,910
ARPA-Housing and Home Improvement		3	\$132,846
ARPA-III-D Evid-Base Health Promotion		6	\$2,191
ARPA-Social Isolation Digital Tech Purchase		6	\$11,420
ARPA-Transportation Voucher		6	\$4,078
Congregate Nutrition		6	111
			\$34,522
Family Caregiver Support Program		3	\$164,240
Health Promotion/Disease Prevention		4	\$14,535
Home Delivered Meals		4	48
			\$78,092
In-Home Level I		4	9
			\$27,816
In-Home Level II		4	12
			\$44,160
Legal Services		3	\$783
Senior Center		6	\$4,957
Transportation, General		6	26
			\$29,912
	Total:		\$581,785
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$15
Vocational Rehabilitation		6	\$2,568
	Total:		\$2,583

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	61	\$343,886
ACH-Transportation	1	61	\$6,158
CAP/CHOICE	4	3	\$56,280
CAP/DA	4	21	\$379,730
Clinics	3	45	\$26,681
Dental	3	114	\$33,540
HMO	2	518	\$714,238
Home Health	4	195	\$165,363
Hospice	4	10	\$103,765
Inpatient Hospital	5	23	\$179,196
Lab & XRay/Physicians	3	520	\$308,569
Medicare Part A&B Premiums	2	589	\$810,848
Medicare Part D Clawback	2	412	\$412,387
Nursing Homes	5	117	\$3,513,399
Other Care	3	215	\$58,620
Other Practitioners	3	154	\$7,240
Outpatient Hospital	3	288	\$183,459
Prescribed Drugs	3	137	\$170,875
Regular Personal Care (PCS)	4	42	\$338,355
		Total:	\$7,812,589

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$22,250
Developmental Disabilities	3	9	\$329,527
Mental Health	3	34	\$175,241
Substance Use	3	10	\$136,417
		Total:	\$663,435

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$4,436
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Medical Eye Care Program	3		\$4,377
		Total:	\$8,813
Division of Social Services			
Adult Protective Services	6	28	\$42,460
Energy Assistance - LIEAP	2	218	\$41,273
Energy Assistance -CIP	2	73	\$9,905
Food and Nutrition Services	2	564	\$786,088
Guardianship	6	11	\$21,949
Other Services	6	13	\$30,972
		Total:	\$932,647
		County Total	\$10,225,930

*Department of Transportation – Elderly and Disabled Transportation Assistance Program (EDTAP) expenditure amount is the sum of the expenditures of the services in Camden, Chowan, Currituck, Pasquotank and Perquimans counties. Albemarle Regional Health Services (ARHS) serving these counties does not provide individual county expenditure amount

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Person

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$80,205
	Total:		\$80,205
Division of Aging			
ARPA-Legal Services	6		\$1,875
Congregate Nutrition	6	35	\$33,815
Family Caregiver Support Program	3		\$1,120
Home Delivered Meals	4	62	\$81,854
In-Home Level II	4	5	\$28,766
In-Home Level III	6	5	\$69,833
Legal Services	3		\$2,600
Senior Center	6		\$283,668
Transportation, General	6	8	\$9,185
	Total:		\$512,716
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$10,324
Vocational Rehabilitation	6	5	\$14,102
	Total:		\$24,426
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	202	\$753,150
ACH-Transportation	1	198	\$18,987
CAP/DA	4	56	\$1,105,135
Clinics	3	609	\$211,420
Dental	3	160	\$71,004
HMO	2	1,527	\$2,570,902

Home Health	4	571	\$625,617
Hospice	4	37	\$500,540
Inpatient Hospital	5	131	\$562,613
Lab & XRay/Physicians	3	1,497	\$842,667
Medicare Part A&B Premiums	2	1,775	\$2,489,504
Medicare Part D Clawback	2	1,217	\$1,227,191
Nursing Homes	5	294	\$7,562,344
Other Care	3	419	\$91,689
Other Practitioners	3	523	\$28,399
Outpatient Hospital	3	840	\$477,050
Prescribed Drugs	3	442	\$481,783
Regular Personal Care (PCS)	4	169	\$1,282,509

Total: **\$20,902,504**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	32	\$242,974
Mental Retardation Centers	5	3	\$1,038,619
Psychiatric Hospitals	5	5	\$2,324,265
Substance Use	3	7	\$125,613

Total: **\$3,826,575**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$2,762
Independent Living Rehabilitation Program	3	3	\$1,066

Total: **\$3,828**

Division of Social Services

Adult Placement	6	3	\$170
Adult Protective Services	6	87	\$75,195
Energy Assistance - LIEAP	2	524	\$97,622
Energy Assistance -CIP	2	150	\$29,283
Food and Nutrition Services	2	1,499	\$2,186,388

Guardianship	6	32	\$80,896
In-Home Aide Services	4	7	\$10,251
Other Services	6	79	\$239,878
		Total:	\$2,719,683
		County Total	\$28,069,937

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Pitt

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$124,777
	Total:		\$124,777
Division of Aging			
Adult Day Health	4	13	\$110,206
ARPA-Adult Day Health	4		\$9,445
ARPA-Cong Nutr Non-Unit	6		\$4,299
ARPA-Congregate Meals	4	90	\$40,562
ARPA-In-Home Aide Level 2 Personal Care	4		\$20,306
ARPA-Legal Services	6		\$18,220
ARPA-LTSS Outreach Underserve Target Population	3		\$376
Congregate Nutrition	6	137	\$57,016
Health Promotion/Disease Prevention	4		\$64,674
Home Delivered Meals	4	869	\$367,718
Housing and Home Improvement	6	69	\$50,000
In-Home Level II	4	38	\$393,099
Legal Services	3		\$10,744
Senior Center	6		\$131,970
	Total:		\$1,278,635
Division of Employment and Independence for People with Disabilities			
Independent Living	3	57	\$478,829
Vocational Rehabilitation	6	48	\$112,676
	Total:		\$591,505
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	384	\$1,703,962

ACH-Transportation	1	381	\$37,873
CAP/CHOICE	4		\$28,484
CAP/DA	4	103	\$1,946,148
Clinics	3	1,051	\$435,032
Dental	3	1,306	\$485,733
HMO	2	4,749	\$6,500,860
Home Health	4	1,949	\$2,471,552
Hospice	4	136	\$1,807,720
ICF-MRC	5		(\$382)
Inpatient Hospital	5	267	\$2,276,094
Lab & XRay/Physicians	3	4,779	\$3,381,388
Medicare Part A&B Premiums	2	4,808	\$7,068,550
Medicare Part D Clawback	2	3,525	\$3,498,745
Nursing Homes	5	716	\$21,073,655
Other Care	3	1,652	\$720,609
Other Practitioners	3	1,796	\$148,816
Outpatient Hospital	3	2,301	\$1,453,068
Prescribed Drugs	3	1,392	\$1,915,176
Regular Personal Care (PCS)	4	950	\$7,914,679
		Total:	\$64,867,762

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	16	\$350,433
Developmental Disabilities	3	28	\$1,025,194
Mental Health	3	451	\$2,324,525
Psychiatric Hospitals	5	3	\$1,620,613
Substance Use	3	241	\$3,287,656
		Total:	\$8,608,421

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	35	\$18,205
Independent Living Rehabilitation Program	3	4	\$3,382

Medical Eye Care Program	3	5	\$2,645
Rehabilitation	3		\$16,583
			Total:
			\$40,815

Division of Social Services

Adult Placement	6		\$31,359
Adult Protective Services	6	384	\$413,951
Energy Assistance - LIEAP	2	1,960	\$356,133
Energy Assistance -CIP	2	391	\$46,506
Food and Nutrition Services	2	5,438	\$8,038,488
Guardianship	6	113	\$158,305
In-Home Aide Services	4	100	\$74,342
Other Services	6	277	\$285,097
			Total:
			\$9,404,181
			County Total
			\$84,916,096

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Polk

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$45,863
	Total:		\$45,863
Division of Aging			
ARPA-Congregate Meals	4	84	\$5,219
ARPA-Housing and Home Improvement	3	5	\$17,867
ARPA-Information and Options Counseling	4		\$6,574
ARPA-In-Home Aide Level 1 Home Mgmt	4	8	\$10,080
ARPA-In-Home Aide Level 2 Personal Care	4	8	\$20,000
ARPA-LTSS Outreach Underserve Target Population	3		\$9,018
Congregate Nutrition	6	180	\$37,700
Home Delivered Meals	4	208	\$131,857
In-Home Level I	4	11	\$26,144
In-Home Level II	4	8	\$43,744
Legal Services	3		\$4,990
Senior Center	6		\$32,689
Transportation, General	6	62	\$40,527
Transportation, Medical	3	55	\$15,843
	Total:		\$402,252
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$33,928
	Total:		\$33,928
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	97	\$600,563
ACH-Transportation	1	93	\$8,006

CAP/DA	4	54	\$706,101
Clinics	3	71	\$11,305
Dental	3	191	\$68,246
HMO	2	658	\$1,157,979
Home Health	4	189	\$145,080
Hospice	4	61	\$630,860
Inpatient Hospital	5	34	\$159,904
Lab & XRay/Physicians	3	609	\$322,956
Medicare Part A&B Premiums	2	723	\$847,259
Medicare Part D Clawback	2	515	\$471,675
Nursing Homes	5	240	\$6,201,682
Other Care	3	158	\$25,845
Other Practitioners	3	222	\$13,222
Outpatient Hospital	3	330	\$367,056
Prescribed Drugs	3	253	\$278,184
Regular Personal Care (PCS)	4	3	\$15,769
		Total:	\$12,031,692

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$65,569
Mental Health	3	17	\$129,080
Mental Retardation Centers	5		\$367,648
Psychiatric Hospitals	5		\$490,199
Substance Use	3	6	\$107,668
		Total:	\$1,160,164

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,714
Independent Living Rehabilitation Program	3		\$386
Medical Eye Care Program	3		\$1,544
		Total:	\$3,644

Division of Social Services

Adult Protective Services	6	47	\$55,007
Energy Assistance - LIEAP	2	160	\$29,501
Energy Assistance -CIP	2	57	\$9,410
Food and Nutrition Services	2	521	\$672,768
Guardianship	6	21	\$78,653
Other Services	6	5	\$24,071
		Total:	\$869,410
		County Total	\$14,546,953

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Randolph

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$72,602
	Total:		\$72,602
Division of Aging			
Adult Day Care	4	20	\$83,333
ARPA-Cong Nutr Non-Unit	6		\$53,284
ARPA-Congregate Meals	4	160	\$38,697
ARPA-Housing and Home Improvement	3	17	\$50,670
ARPA-Legal Services	6	9	\$15,354
ARPA-Transportation	6	12	\$24,594
Congregate Nutrition	6	172	\$113,342
Family Caregiver Support Program	3		\$69,532
Home Delivered Meals	4	545	\$424,151
Housing and Home Improvement	6	31	\$70,358
Information and Options Counseling	4		\$62,222
In-Home Level I	4	53	\$89,077
In-Home Level II	4	23	\$62,186
In-Home Level III	6	22	\$99,192
Legal Services	3		\$6,179
Senior Center	6		\$39,172
Transportation, General	6	136	\$133,333
	Total:		\$1,434,676
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$49,383
Vocational Rehabilitation	6	5	\$1,910
	Total:		\$51,293

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	441	\$2,201,812
ACH-Transportation	1	438	\$41,093
CAP/CHOICE	4		\$3,067
CAP/DA	4	158	\$3,510,194
CAP/MR	4	13	\$373,124
Clinics	3	489	\$307,490
Dental	3	925	\$399,983
HMO	2	3,632	\$2,334,243
Home Health	4	1,360	\$1,187,639
Hospice	4	137	\$1,738,562
ICF-MRC	5	7	\$487,616
Inpatient Hospital	5	479	\$1,584,390
Inpatient Mental Hospital	5	4	(\$11,470)
Lab & XRay/Physicians	3	3,635	\$2,127,388
Medicare Part A&B Premiums	2	4,849	\$6,236,749
Medicare Part D Clawback	2	3,059	\$2,915,588
Nursing Homes	5	1,041	\$27,394,020
Other Care	3	1,246	\$322,076
Other Practitioners	3	1,100	\$183,138
Outpatient Hospital	3	1,891	\$1,325,972
Prescribed Drugs	3	1,501	\$982,323
Regular Personal Care (PCS)	4	239	\$1,664,670
		Total:	\$57,309,667

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	22	\$805,510
Mental Health	3	608	\$3,133,728
Mental Retardation Centers	5		\$410,104
Psychiatric Hospitals	5	8	\$5,129,703

Substance Use	3	79	\$1,077,696
	Total:		\$10,556,741

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	21	\$7,187
Medical Eye Care Program	3	7	\$5,749
Rehabilitation	3	3	\$930
	Total:		\$13,866

Division of Social Services

Adult Protective Services	6	132	\$175,374
Energy Assistance - LIEAP	2	1,142	\$194,849
Energy Assistance -CIP	2	268	\$45,769
Food and Nutrition Services	2	4,356	\$6,063,509
Guardianship	6	29	\$59,172
Other Services	6	57	\$41,883
	Total:		\$6,580,556

County Total **\$76,019,401**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Richmond

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$126,330
	Total:		\$126,330
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$13,638
ARPA-HDM Non-Unit	4		\$40,957
ARPA-Legal Services	6		\$1,860
Congregate Nutrition	6	165	\$89,869
Home Delivered Meals	4	117	\$178,243
Housing and Home Improvement	6	49	\$80,097
In-Home Level I	4	35	\$64,565
Legal Services	3		\$635
Senior Center	6		\$113,866
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$4,739
Transportation, General	6	19	\$22,196
	Total:		\$610,665
Division of Employment and Independence for People with Disabilities			
Independent Living	3	19	\$189,460
Vocational Rehabilitation	6		\$1,340
	Total:		\$190,800
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	161	\$797,442
ACH-Transportation	1	158	\$15,123
CAP/CHOICE	4	7	\$87,201
CAP/DA	4	100	\$1,966,789

CAP/MR	4	4	\$146,977
Clinics	3	268	\$98,635
Dental	3	415	\$203,670
HMO	2	1,949	\$1,402,966
Home Health	4	867	\$736,653
Hospice	4	69	\$626,177
ICF-MRC	5	11	\$627,448
Inpatient Hospital	5	137	\$923,867
Inpatient Mental Hospital	5		\$14,916
Lab & XRay/Physicians	3	2,145	\$1,694,360
Medicare Part A&B Premiums	2	2,384	\$3,096,923
Medicare Part D Clawback	2	1,474	\$1,435,322
Nursing Homes	5	345	\$10,449,778
Other Care	3	573	\$111,716
Other Practitioners	3	866	\$170,047
Outpatient Hospital	3	1,164	\$1,156,460
Prescribed Drugs	3	859	\$1,089,156
Regular Personal Care (PCS)	4	260	\$2,003,276
		Total:	\$28,854,902

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	9	\$329,527
Mental Health	3	219	\$1,128,760
Psychiatric Hospitals	5	6	\$2,915,261
Substance Use	3	55	\$750,295
		Total:	\$5,123,843

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	5	\$949
Medical Eye Care Program	3		\$721
Rehabilitation	3	3	\$5,495
		Total:	\$7,165

Division of Social Services

Adult Protective Services	6	55	\$67,776
Energy Assistance - LIEAP	2	1,014	\$197,679
Energy Assistance -CIP	2	284	\$49,566
Food and Nutrition Services	2	2,471	\$3,883,179
Guardianship	6	43	\$80,106
Other Services	6	17	\$36,094
		Total:	\$4,314,400
		County Total	\$39,228,105

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Robeson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$128,858
	Total:		\$128,858
Division of Aging			
ARPA-Chore Enhanced Services	4	9	\$1,150
ARPA-Chore Services	6	50	\$11,030
ARPA-Congregate Meals	4	106	\$100,994
ARPA-Home Delivered Meals	6	165	\$105,274
ARPA-III-D Evid-Base Health Promotion	6		\$3,016
ARPA-Legal Services	6		\$10,830
ARPA-Senior Center Operations	6		\$50,000
Congregate Nutrition	6	104	\$171,585
Family Caregiver Support Program	3		\$205,980
Health Promotion/Disease Prevention	4		\$34,678
Home Delivered Meals	4	184	\$263,061
Housing and Home Improvement	6	337	\$390,437
In-Home Level I	4	12	\$11,530
In-Home Level II	4	37	\$170,198
In-Home Level III	6	41	\$243,560
Legal Services	3		\$51,435
Senior Center	6		\$4,957
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$12,004
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$9,537
Transportation, General	6	62	\$58,553
Transportation, Medical	3	57	\$19,134
	Total:		\$1,928,943

Division of Employment and Independence for People with Disabilities

Independent Living	3	10	\$83,526
Vocational Rehabilitation	6	13	\$2,643
		Total:	\$86,169

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	408	\$1,925,568
ACH-Transportation	1	404	\$39,406
CAP/CHOICE	4	30	\$667,419
CAP/DA	4	477	\$10,656,856
CAP/MR	4	4	\$101,963
Clinics	3	3,638	\$1,184,779
Dental	3	1,818	\$830,550
HMO	2	6,600	\$4,132,926
Home Health	4	3,378	\$2,931,925
Hospice	4	93	\$1,150,221
ICF-MRC	5	16	\$1,241,333
Inpatient Hospital	5	459	\$3,240,689
Lab & XRay/Physicians	3	6,971	\$5,247,438
Medicare Part A&B Premiums	2	7,399	\$10,622,654
Medicare Part D Clawback	2	5,221	\$5,240,573
Nursing Homes	5	784	\$23,811,420
Other Care	3	2,563	\$949,559
Other Practitioners	3	2,775	\$628,598
Outpatient Hospital	3	3,707	\$2,774,850
Prescribed Drugs	3	3,104	\$4,189,022
Regular Personal Care (PCS)	4	1,497	\$11,483,907
		Total:	\$93,051,656

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$33,375
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Developmental Disabilities	3	34	\$1,244,879
Mental Health	3	475	\$2,448,225
Psychiatric Hospitals	5	5	\$1,926,956
Substance Use	3	147	\$2,005,334
		Total:	\$7,658,769

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$2,588
Medical Eye Care Program	3		\$1,589
Rehabilitation	3	8	\$31,097
		Total:	\$35,274

Division of Social Services

Adult Protective Services	6	301	\$485,183
Energy Assistance - LIEAP	2	1,574	\$307,411
Energy Assistance -CIP	2	298	\$49,706
Food and Nutrition Services	2	7,391	\$11,780,925
Guardianship	6	16	\$66,257
In-Home Aide Services	4	10	\$22,086
Other Services	6	79	\$325,441
		Total:	\$13,037,009
		County Total	\$115,926,678

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Rockingham

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$123,301
	Total:		\$123,301
Division of Aging			
Adult Day Care	4	14	\$62,100
ARPA-Home Delivered Meals	6	87	\$67,020
ARPA-Legal Services	6		\$9,702
Congregate Nutrition	6	180	\$95,154
Family Caregiver Support Program	3		\$71,968
Home Delivered Meals	4	329	\$375,116
In-Home Level II	4	23	\$217,008
Legal Services	3		\$4,963
Senior Center	6		\$164,600
	Total:		\$1,067,631
Division of Employment and Independence for People with Disabilities			
Independent Living	3	29	\$331,895
Vocational Rehabilitation	6	3	\$764
	Total:		\$332,659
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	387	\$1,712,500
ACH-Transportation	1	381	\$35,900
CAP/CHOICE	4	10	\$147,288
CAP/DA	4	377	\$7,054,685
CAP/MR	4		\$28,561
Clinics	3	412	\$148,575

Dental	3	1,152	\$364,558
HMO	2	3,370	\$1,954,134
Home Health	4	1,376	\$799,983
Hospice	4	68	\$495,544
ICF-MRC	5	11	\$1,225,257
Inpatient Hospital	5	470	\$1,986,740
Lab & XRay/Physicians	3	3,505	\$1,953,787
Medicare Part A&B Premiums	2	4,445	\$5,750,119
Medicare Part D Clawback	2	2,899	\$2,797,173
Nursing Homes	5	993	\$26,072,643
Other Care	3	1,510	\$479,566
Other Practitioners	3	1,035	\$227,249
Outpatient Hospital	3	1,877	\$1,271,696
Prescribed Drugs	3	1,602	\$1,157,406
Regular Personal Care (PCS)	4	189	\$1,335,666

Total: **\$56,999,030**

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	15	\$1,426,567
Mental Health	3	116	\$880,782
Mental Retardation Centers	5	4	\$1,265,164
Psychiatric Hospitals	5	4	\$3,074,782
Substance Use	3	21	\$376,838

Total: **\$7,024,133**

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$5,437
Medical Eye Care Program	3		\$1,320
Rehabilitation	3		\$6,792

Total: **\$13,549**

Division of Social Services

Adult Day Care	4	3	\$7,238
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Adult Protective Services	6	172	\$227,894
Energy Assistance - LIEAP	2	1,336	\$270,348
Energy Assistance -CIP	2	115	\$17,541
Food and Nutrition Services	2	3,628	\$5,250,523
Guardianship	6	68	\$114,893
In-Home Aide Services	4	7	\$23,569
Other Services	6	52	\$216,283
			Total:
			\$6,128,289
			County Total
			\$71,688,592

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Rowan

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$128,147
	Total:		\$128,147
Division of Aging			
Adult Day Care	4	10	\$25,504
Adult Day Health	4	16	\$82,368
ARPA-Chore Services	6	5	\$1,854
ARPA-Cong Nutr Non-Unit	6		\$27,709
ARPA-Congregate Meals	4	41	\$43,738
ARPA-HDM Non-Unit	4		\$65,525
ARPA-Senior Center Operations	6		\$24,324
ARPA-Transportation Voucher	6	25	\$11,474
Congregate Nutrition	6	253	\$395,015
Family Caregiver Support Program	3		\$57,158
Health Promotion/Disease Prevention	4		\$2,000
Home Delivered Meals	4	116	\$166,104
In-Home Level II	4	42	\$236,257
In-Home Level III	6	5	\$32,988
Senior Center	6		\$182,311
Transportation, General	6	47	\$70,246
Transportation, Medical	3	127	\$62,950
	Total:		\$1,487,525
Division of Employment and Independence for People with Disabilities			
Independent Living	3	18	\$267,734
Vocational Rehabilitation	6	6	\$7,588
	Total:		\$275,322

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	432	\$1,839,675
ACH-Transportation	1	431	\$43,085
CAP/CHOICE	4	62	\$971,764
CAP/DA	4	182	\$3,086,942
Clinics	3	236	\$127,378
Dental	3	1,038	\$423,633
HMO	2	3,841	\$3,966,002
Home Health	4	1,463	\$1,243,914
Hospice	4	54	\$552,612
Inpatient Hospital	5	378	\$1,418,905
Inpatient Mental Hospital	5		\$434,750
Lab & XRay/Physicians	3	3,570	\$2,399,227
Medicare Part A&B Premiums	2	4,491	\$5,849,392
Medicare Part D Clawback	2	2,884	\$2,658,344
Nursing Homes	5	1,222	\$29,922,973
Other Care	3	1,131	\$259,777
Other Practitioners	3	1,100	\$63,708
Outpatient Hospital	3	2,118	\$1,781,152
Prescribed Drugs	3	1,508	\$1,772,523
Regular Personal Care (PCS)	4	191	\$1,300,677
		Total:	\$60,116,433

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$190,209
Mental Health	3	104	\$789,667
Mental Retardation Centers	5	5	\$1,831,206
Psychiatric Hospitals	5		\$2,079,627
Substance Use	3	30	\$538,341
		Total:	\$5,429,050

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$2,497
Independent Living Rehabilitation Program	3		\$303
Medical Eye Care Program	3		\$6,149
		Total:	\$8,949

Division of Social Services

Adult Day Care	4	3	\$17,763
Adult Day Health	4	5	\$21,777
Adult Placement	6		\$228
Adult Protective Services	6	165	\$167,378
Energy Assistance - LIEAP	2	1,011	\$174,450
Energy Assistance -CIP	2	298	\$45,780
Food and Nutrition Services	2	4,092	\$5,601,815
Guardianship	6	62	\$71,259
In-Home Aide Services	4	52	\$83,453
Other Services	6	92	\$254,769
Transportation	6	3	\$10
		Total:	\$6,438,682
		County Total	\$73,884,108

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Rutherford

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$115,555
	Total:		\$115,555
Division of Aging			
Adult Day Health		4 17	\$75,540
ARPA-Congregate Meals		4 391	\$41,179
ARPA-Home Delivered Meals		6 239	\$48,588
ARPA-Housing and Home Improvement		3 20	\$30,075
ARPA-Information and Options Counseling		4	\$6,922
ARPA-Legal Services		6	\$1,095
ARPA-LTSS Outreach Underserve Target Population		3	\$9,025
ARPA-Senior Center Operations		6	\$5,860
ARPA-VII LTC Ombudsman		6	\$8,745
Care Management		4 20	\$20,328
Congregate Nutrition		6 574	\$166,190
Family Caregiver Support Program		3	\$170,895
Health Promotion/Disease Prevention		4	\$17,730
Home Delivered Meals		4 413	\$204,254
Housing and Home Improvement		6 8	\$22,222
In-Home Level I		4 6	\$16,541
In-Home Level II		4 10	\$86,224
Legal Services		3	\$5,989
Senior Center		6	\$129,031
Transportation, General		6 5	\$4,222
	Total:		\$1,070,655

Division of Employment and Independence for People with Disabilities

Independent Living	3	3	\$23,890
Vocational Rehabilitation	6	3	\$1,033
			Total:
			\$24,923

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	284	\$1,189,331
ACH-Transportation	1	281	\$28,709
CAP/CHOICE	4	4	\$45,959
CAP/DA	4	126	\$2,522,308
CAP/MR	4		\$1,209
Clinics	3	434	\$178,894
Dental	3	688	\$231,236
HMO	2	2,556	\$2,557,398
Home Health	4	921	\$917,232
Hospice	4	116	\$866,602
Inpatient Hospital	5	158	\$972,217
Inpatient Mental Hospital	5		\$424,325
Lab & XRay/Physicians	3	2,388	\$1,723,522
Medicare Part A&B Premiums	2	2,860	\$3,726,549
Medicare Part D Clawback	2	1,880	\$1,813,379
Nursing Homes	5	576	\$16,176,194
Other Care	3	805	\$204,914
Other Practitioners	3	760	\$49,826
Outpatient Hospital	3	1,264	\$783,421
Prescribed Drugs	3	1,044	\$986,431
Regular Personal Care (PCS)	4	131	\$840,817
			Total:
			\$36,240,473

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$43,088
Developmental Disabilities	3	3	\$136,720

Mental Health	3	127	\$817,473
Mental Retardation Centers	5	3	\$1,160,502
Psychiatric Hospitals	5	6	\$5,570,107
Substance Use	3	27	\$481,222
			Total:
			\$8,209,112

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	31	\$7,714
Independent Living Rehabilitation Program	3		\$744
Medical Eye Care Program	3	4	\$11,991
Rehabilitation	3		\$2,438
			Total:
			\$22,887

Division of Social Services

Adult Day Care	4	6	\$14,376
Adult Placement	6		\$2,007
Adult Protective Services	6	159	\$134,619
Energy Assistance - LIEAP	2	1,065	\$203,584
Energy Assistance -CIP	2	281	\$42,706
Food and Nutrition Services	2	2,749	\$3,866,559
Guardianship	6	77	\$41,327
In-Home Aide Services	4	22	\$42,358
Other Services	6	48	\$58,446
			Total:
			\$4,405,982
			County Total
			\$50,089,587

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Sampson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$92,608
	Total:		\$92,608
Division of Aging			
Adult Day Health		4	\$81,500
ARPA-Home Delivered Meals		6	\$53,260
Congregate Nutrition		6	\$106,721
Family Caregiver Support Program		3	\$20,338
Health Promotion/Disease Prevention		4	\$3,199
Home Delivered Meals		4	\$148,024
Housing and Home Improvement		6	\$157,805
Information and Options Counseling		4	\$32,268
In-Home Level II		4	\$43,420
Legal Services		3	\$5,305
Senior Center		6	\$69,548
Transportation, General		6	\$12,018
	Total:		\$733,406
Division of Employment and Independence for People with Disabilities			
Independent Living		3	\$30
	Total:		\$30
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	\$1,133,115
ACH-Transportation		1	\$20,338
CAP/CHOICE		4	\$34,528
CAP/DA		4	\$1,304,784

CAP/MR	4	8	\$320,646
Clinics	3	1,224	\$270,852
Dental	3	743	\$297,872
HMO	2	2,730	\$1,526,287
Home Health	4	1,346	\$2,035,151
Hospice	4	88	\$846,017
ICF-MRC	5	16	\$1,146,341
Inpatient Hospital	5	158	\$1,185,684
Lab & XRay/Physicians	3	2,902	\$1,981,133
Medicare Part A&B Premiums	2	3,252	\$4,602,895
Medicare Part D Clawback	2	2,353	\$2,318,682
Nursing Homes	5	545	\$15,256,826
Other Care	3	1,069	\$406,546
Other Practitioners	3	1,038	\$160,279
Outpatient Hospital	3	1,376	\$858,243
Prescribed Drugs	3	1,006	\$740,439
Regular Personal Care (PCS)	4	484	\$4,225,723
		Total:	\$40,672,381

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	21	\$768,896
Mental Health	3	134	\$690,657
Psychiatric Hospitals	5	8	\$3,550,023
Substance Use	3	57	\$777,578
		Total:	\$5,787,154

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$1,387
Medical Eye Care Program	3		\$2,750
Rehabilitation	3	5	\$9,063
		Total:	\$13,200

Division of Social Services

Adult Placement	6	4	\$5,494	
Adult Protective Services	6	178	\$256,951	
Energy Assistance - LIEAP	2	989	\$193,810	
Energy Assistance -CIP	2	42	\$8,740	
Food and Nutrition Services	2	2,444	\$3,389,039	
Guardianship	6	36	\$73,509	
Other Services	6	40	\$105,766	
			Total:	\$4,033,309
			County Total	\$51,332,088

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Scotland

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$56,188
	Total:		\$56,188
Division of Aging			
ARPA-Chore Enhanced Services	4	15	\$6,675
ARPA-Chore Services	6	22	\$6,055
ARPA-Congregate Meals	4	25	\$20,818
ARPA-Home Delivered Meals	6	52	\$9,658
ARPA-Legal Services	6		\$3,525
ARPA-Senior Center Operations	6		\$9,540
Congregate Nutrition	6	26	\$45,722
Home Delivered Meals	4	74	\$128,131
Housing and Home Improvement	6	37	\$30,748
In-Home Level I	4	4	\$4,220
In-Home Level II	4	8	\$38,914
In-Home Level III	6	15	\$85,029
Legal Services	3		\$6,477
Senior Center	6		\$72,195
SUPP-Cong Nutr Non-Unit Emerg Resp Cost-COVID	6		\$2,791
SUPP-HDM Non-Unit Emerg Resp Cost-COVID	4		\$2,460
Transportation, General	6	67	\$13,952
Transportation, Medical	3	74	\$24,722
	Total:		\$511,632
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$31,003

Vocational Rehabilitation	6	4	\$1,675
			Total:
			\$32,678

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	143	\$637,950
ACH-Transportation	1	143	\$14,155
CAP/DA	4	158	\$3,200,113
CAP/MR	4	8	\$274,929
Clinics	3	438	\$198,636
Dental	3	499	\$255,604
HMO	2	1,594	\$1,153,394
Home Health	4	784	\$703,862
Hospice	4	54	\$549,300
ICF-MRC	5	11	\$531,379
Inpatient Hospital	5	110	\$571,915
Lab & XRay/Physicians	3	1,730	\$1,295,445
Medicare Part A&B Premiums	2	1,892	\$2,753,123
Medicare Part D Clawback	2	1,195	\$1,177,395
Nursing Homes	5	290	\$7,847,961
Other Care	3	467	\$182,266
Other Practitioners	3	671	\$115,840
Outpatient Hospital	3	1,045	\$753,984
Prescribed Drugs	3	732	\$749,901
Regular Personal Care (PCS)	4	277	\$2,039,824
			Total:
			\$25,006,976

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$11,125
Developmental Disabilities	3	12	\$439,369
Mental Health	3	110	\$566,957
Psychiatric Hospitals	5	3	\$1,320,616
Substance Use	3	25	\$341,043
			Total:
			\$2,679,110

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$571
Rehabilitation	3		\$1,520
		Total:	\$2,091

Division of Social Services

Adult Protective Services	6	37	\$61,838
Energy Assistance - LIEAP	2	680	\$137,087
Energy Assistance -CIP	2	49	\$6,128
Food and Nutrition Services	2	1,819	\$2,926,666
Guardianship	6	16	\$18,787
Other Services	6	11	\$25,609
		Total:	\$3,176,115
		County Total	\$31,464,790

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Stanly

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$71,165
	Total:		\$71,165
Division of Aging			
ARPA-In-Home Aide Level 1 Home Mgmt	4	9	\$8,346
ARPA-In-Home Aide Level 2 Personal Care	4	15	\$48,177
ARPA-Senior Center Operations	6		\$14,476
ARPA-Transportation	6	31	\$14,300
Congregate Nutrition	6	125	\$46,074
Family Caregiver Support Program	3		\$28,981
Health Promotion/Disease Prevention	4		\$4,000
Home Delivered Meals	4	221	\$230,596
In-Home Level I	4	72	\$166,118
In-Home Level II	4	42	\$158,053
Senior Center	6		\$51,357
Transportation, General	6	8	\$7,329
Transportation, Medical	3	73	\$24,519
	Total:		\$802,326
Division of Employment and Independence for People with Disabilities			
Independent Living	3	17	\$297,707
Vocational Rehabilitation	6	6	\$17,119
	Total:		\$314,826
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	239	\$1,108,144
ACH-Transportation	1	227	\$20,151

CAP/DA	4	83	\$1,463,139
Clinics	3	306	\$100,602
Dental	3	569	\$206,512
HMO	2	1,912	\$1,695,318
Home Health	4	809	\$671,697
Hospice	4	51	\$522,462
Inpatient Hospital	5	113	\$571,599
Inpatient Mental Hospital	5		\$425,126
Lab & XRay/Physicians	3	1,754	\$1,182,019
Medicare Part A&B Premiums	2	2,208	\$2,755,915
Medicare Part D Clawback	2	1,456	\$1,374,957
Nursing Homes	5	597	\$15,483,312
Other Care	3	571	\$107,954
Other Practitioners	3	667	\$37,476
Outpatient Hospital	3	652	\$900,676
Prescribed Drugs	3	751	\$638,373
Regular Personal Care (PCS)	4	121	\$985,091
		Total:	\$30,250,523

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$31,848
Developmental Disabilities	3	11	\$501,308
Mental Health	3	131	\$843,220
Mental Retardation Centers	5		\$425,207
Psychiatric Hospitals	5	5	\$2,324,784
Substance Use	3	24	\$427,753
		Total:	\$4,554,120

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	3	\$1,377
Independent Living Rehabilitation Program	3		\$364
		Total:	\$1,741

Division of Social Services

Adult Protective Services	6	107	\$65,980	
Energy Assistance - LIEAP	2	636	\$113,650	
Energy Assistance -CIP	2	181	\$29,148	
Food and Nutrition Services	2	1,865	\$2,470,943	
Guardianship	6	10	\$4,868	
In-Home Aide Services	4	20	\$53,916	
Other Services	6	34	\$162,949	
			Total:	\$2,901,454
			County Total	\$38,896,155

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Stokes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$84,585
	Total:		\$84,585
Division of Aging			
ARPA-Congregate Meals	4	109	\$41,525
ARPA-Home Delivered Meals	6	103	\$58,131
ARPA-Legal Services	6		\$4,741
ARPA-Senior Center Operations	6		\$75,958
Congregate Nutrition	6	56	\$29,761
Family Caregiver Support Program	3		\$5,272
Home Delivered Meals	4	199	\$225,381
Senior Center	6		\$115,992
Transportation, General	6	44	\$26,796
Transportation, Medical	3	72	\$92,105
	Total:		\$675,662
Division of Employment and Independence for People with Disabilities			
Independent Living	3		\$12,837
Vocational Rehabilitation	6		\$660
	Total:		\$13,497
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	150	\$861,019
ACH-Transportation	1	151	\$15,079
CAP/CHOICE	4	30	\$465,918
CAP/DA	4	59	\$1,114,338
CAP/MR	4	3	\$72,011

Clinics	3	184	\$118,278
Dental	3	419	\$130,781
HMO	2	1,267	\$663,798
Home Health	4	530	\$626,708
Hospice	4	42	\$675,533
ICF-MRC	5	7	\$842,639
Inpatient Hospital	5	155	\$431,709
Lab & XRay/Physicians	3	1,363	\$726,685
Medicare Part A&B Premiums	2	1,723	\$2,335,651
Medicare Part D Clawback	2	1,131	\$1,094,936
Nursing Homes	5	353	\$9,585,762
Other Care	3	473	\$220,703
Other Practitioners	3	415	\$83,411
Outpatient Hospital	3	741	\$537,782
Prescribed Drugs	3	660	\$564,852
Regular Personal Care (PCS)	4	71	\$440,104

Total: \$21,607,697

Division of Mental Health/Developmental Disabilities/Substance Use Services

Mental Health	3	37	\$280,939
Mental Retardation Centers	5	3	\$1,265,164
Psychiatric Hospitals	5		\$1,474,830
Substance Use	3	6	\$107,668

Total: \$3,128,601

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$4,309
Medical Eye Care Program	3		\$1,482
Rehabilitation	3		\$259

Total: \$6,050

Division of Social Services

Adult Placement	6		\$397
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Adult Protective Services	6	58	\$47,150
Energy Assistance - LIEAP	2	490	\$99,360
Energy Assistance -CIP	2	99	\$17,268
Food and Nutrition Services	2	1,455	\$1,793,127
Guardianship	6	26	\$57,410
In-Home Aide Services	4	46	\$69,456
Other Services	6	80	\$240,450
			Total:
			\$2,324,618
			County Total
			\$27,840,710

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Surry

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$76,031
	Total:		\$76,031
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$646
ARPA-Congregate Meals	4	205	\$106,014
ARPA-Legal Services	6		\$7,600
Congregate Nutrition	6	42	\$4,005
Family Caregiver Support Program	3		\$25,678
Home Delivered Meals	4	197	\$292,919
In-Home Level I	4	5	\$29,168
In-Home Level II	4	32	\$124,697
In-Home Level III	6	39	\$169,771
Senior Center	6		\$69,750
Transportation, General	6	10	\$13,865
Transportation, Medical	3		\$2,482
	Total:		\$846,595
Division of Employment and Independence for People with Disabilities			
Independent Living	3	10	\$95,796
Vocational Rehabilitation	6	4	\$1,587
	Total:		\$97,383
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	288	\$1,551,000
ACH-Transportation	1	273	\$25,965
CAP/CHOICE	4	37	\$740,385

CAP/DA	4	164	\$2,971,859
CAP/MR	4	6	\$230,293
Clinics	3	160	\$130,597
Dental	3	780	\$249,869
HMO	2	2,772	\$1,326,707
Home Health	4	1,234	\$982,044
Hospice	4	150	\$1,506,161
ICF-MRC	5	10	\$950,416
Inpatient Hospital	5	347	\$1,263,566
Inpatient Mental Hospital	5		\$82,972
Lab & XRay/Physicians	3	3,099	\$2,037,304
Medicare Part A&B Premiums	2	3,710	\$4,804,727
Medicare Part D Clawback	2	2,415	\$2,337,905
Nursing Homes	5	638	\$15,672,575
Other Care	3	1,106	\$329,775
Other Practitioners	3	874	\$211,722
Outpatient Hospital	3	1,657	\$1,005,115
Prescribed Drugs	3	1,291	\$1,191,471
Regular Personal Care (PCS)	4	256	\$1,735,540
		Total:	\$41,337,968

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	12	\$546,881
Mental Health	3	183	\$1,177,933
Mental Retardation Centers	5	5	\$2,115,577
Psychiatric Hospitals	5		\$587,385
Substance Use	3	34	\$605,983
		Total:	\$5,033,759

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	24	\$6,197
Medical Eye Care Program	3	3	\$1,630

Rehabilitation	3		\$2,774
	Total:		\$10,601
Division of Social Services			
Adult Placement	6	7	\$6,808
Adult Protective Services	6	102	\$87,118
Energy Assistance - LIEAP	2	1,067	\$201,963
Energy Assistance -CIP	2	235	\$36,266
Food and Nutrition Services	2	2,870	\$3,791,465
Guardianship	6	57	\$51,029
In-Home Aide Services	4	15	\$15,962
Other Services	6	33	\$92,540
	Total:		\$4,283,151
	County Total		\$51,685,488

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Swain

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$69,613
	Total:		\$69,613
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$1,181
ARPA-HDM Non-Unit	4		\$6,980
Congregate Nutrition	6	81	\$48,494
Family Caregiver Support Program	3		\$3,345
Home Delivered Meals	4	99	\$122,289
In-Home Level I	4	17	\$39,191
In-Home Level II	4	3	\$6,782
Legal Services	3		\$2,176
Senior Center	6		\$9,916
	Total:		\$240,354
Division of Employment and Independence for People with Disabilities			
Vocational Rehabilitation	6		\$142
	Total:		\$142
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	32	\$99,862
ACH-Transportation	1	32	\$2,122
CAP/CHOICE	4	6	\$77,683
CAP/DA	4	93	\$1,509,407
CAP/MR	4	3	\$6,613
Clinics	3	31	\$3,283
Dental	3	193	\$50,552

HMO	2	747	\$650,554
Home Health	4	292	\$234,512
Hospice	4	17	\$83,219
Inpatient Hospital	5	61	\$271,414
Lab & XRay/Physicians	3	737	\$436,326
Medicare Part A&B Premiums	2	826	\$1,039,601
Medicare Part D Clawback	2	593	\$569,232
Nursing Homes	5	141	\$4,761,076
Other Care	3	175	\$59,253
Other Practitioners	3	191	\$13,267
Outpatient Hospital	3	496	\$393,126
Prescribed Drugs	3	230	\$308,264
Regular Personal Care (PCS)	4	8	\$50,589
		Total:	\$10,619,955

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$35,595
Mental Health	3	20	\$151,859
Substance Use	3	7	\$125,613
		Total:	\$313,067

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$718
Rehabilitation	3		\$1,437
		Total:	\$2,155

Division of Social Services

Adult Placement	6	3	\$3,389
Adult Protective Services	6	22	\$37,082
Energy Assistance - LIEAP	2	164	\$35,181
Energy Assistance -CIP	2	41	\$13,507
Food and Nutrition Services	2	444	\$487,952
Guardianship	6	6	\$27,745

Other Services

6

7

\$11,602

Total:

\$616,458

County Total

\$11,861,744

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Transylvania

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$63,144	
	Total:		\$63,144	
Division of Aging				
Adult Day Care		4	\$4,143	
Adult Day Health		4	\$12,938	
ARPA-HDM Non-Unit		4	\$74,984	
ARPA-Housing and Home Improvement		3	3	\$6,522
ARPA-Legal Services		6	\$5,491	
ARPA-LTSS Outreach Underserve Target Population		3	\$10,336	
ARPA-Mental Health Counseling		4	\$880	
ARPA-Non-Unit III-B In-Home & Support SVC		6	\$10,170	
Congregate Nutrition		6	65	\$108,660
Family Caregiver Support Program		3	\$39,157	
Home Delivered Meals		4	64	\$67,452
In-Home Level I		4	18	\$19,877
In-Home Level II		4	19	\$44,238
Legal Services		3	\$27,930	
Senior Center		6	\$4,957	
Transportation, General		6	33	\$19,138
Transportation, Medical		3	22	\$4,601
	Total:		\$461,474	
Division of Employment and Independence for People with Disabilities				
Independent Living		3	5	\$51,546
Vocational Rehabilitation		6	\$5,333	
	Total:		\$56,879	

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	73	\$497,255
ACH-Transportation	1	72	\$6,140
CAP/CHOICE	4	13	\$188,879
CAP/DA	4	14	\$170,237
Clinics	3	47	\$8,508
Dental	3	234	\$84,479
HMO	2	926	\$995,643
Home Health	4	319	\$239,255
Hospice	4	38	\$349,602
Inpatient Hospital	5	85	\$341,563
Lab & XRay/Physicians	3	887	\$566,365
Medicare Part A&B Premiums	2	1,025	\$1,279,563
Medicare Part D Clawback	2	688	\$646,024
Nursing Homes	5	233	\$6,525,980
Other Care	3	254	\$67,769
Other Practitioners	3	236	\$13,725
Outpatient Hospital	3	561	\$928,346
Prescribed Drugs	3	359	\$546,950
		Total:	\$13,456,283

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	5	\$131,139
Developmental Disabilities	3		\$95,104
Mental Health	3	79	\$599,843
Mental Retardation Centers	5		\$367,648
Psychiatric Hospitals	5		\$524,348
Substance Use	3	36	\$646,009
		Total:	\$2,364,091

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	13	\$2,207
Independent Living Rehabilitation Program	3	7	\$5,127
		Total:	\$7,334

Division of Social Services

Adult Day Care	4	4	\$12,292
Adult Placement	6		\$988
Adult Protective Services	6	77	\$193,971
Energy Assistance - LIEAP	2	310	\$57,850
Energy Assistance -CIP	2	73	\$11,226
Food and Nutrition Services	2	784	\$1,043,405
Guardianship	6	14	\$35,374
Other Services	6	24	\$109,270
		Total:	\$1,464,376
		County Total	\$17,873,581

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Tyrrell

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$53,707
	Total:		\$53,707
Division of Aging			
ARPA-Congregate Meals		4	\$5,559
ARPA-Home Delivered Meals		6	\$8,336
Congregate Nutrition		6	\$12,332
Home Delivered Meals		4	\$13,441
In-Home Level I		4	\$16,456
In-Home Level II		4	\$20,159
Legal Services		3	\$314
Senior Center		6	\$4,957
Transportation, General		6	\$3,473
	Total:		\$85,027
Division of Employment and Independence for People with Disabilities			
Vocational Rehabilitation		6	\$15
	Total:		\$15
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	\$108,893
ACH-Transportation		1	\$1,607
CAP/DA		4	\$215,843
Clinics		3	\$23,256
Dental		3	\$22,858
HMO		2	\$234,099
Home Health		4	\$96,683

Hospice	4	3	\$58,184
Inpatient Hospital	5	17	\$18,785
Lab & XRay/Physicians	3	253	\$111,520
Medicare Part A&B Premiums	2	290	\$386,157
Medicare Part D Clawback	2	225	\$219,347
Nursing Homes	5	40	\$948,827
Other Care	3	119	\$104,437
Other Practitioners	3	80	\$4,156
Outpatient Hospital	3	155	\$131,394
Prescribed Drugs	3	49	\$6,637
Regular Personal Care (PCS)	4	34	\$263,731
			Total:
			\$2,956,414

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$73,228
Mental Health	3	10	\$51,542
Substance Use	3		\$13,642
			Total:
			\$138,412

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$670
Medical Eye Care Program	3		\$3,627
			Total:
			\$4,297

Division of Social Services

Adult Protective Services	6	7	\$11,945
Energy Assistance - LIEAP	2	101	\$25,030
Energy Assistance -CIP	2	13	\$3,353
Food and Nutrition Services	2	226	\$301,286
Guardianship	6	4	\$11,160
Other Services	6	9	\$26,638
			Total:
			\$379,412
			County Total
			\$3,617,284

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Union

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$183,657
	Total:		\$183,657
Division of Aging			
Adult Day Care	4	16	\$120,980
ARPA-Congregate Meals	4	85	\$39,115
ARPA-HDM Non-Unit	4		\$12,948
ARPA-Home Delivered Meals	6	107	\$26,847
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$13,820
ARPA-Senior Center Operations	6		\$68,274
ARPA-Volunteer Prog Dev	6		\$34,619
Congregate Nutrition	6	109	\$86,502
Family Caregiver Support Program	3		\$105,198
Health Promotion/Disease Prevention	4		\$3,000
Home Delivered Meals	4	334	\$218,447
In-Home Level I	4	205	\$268,787
In-Home Level II	4	113	\$329,964
In-Home Level III	6	3	\$37,191
Respite, Group	6	15	\$39,985
Senior Center	6		\$23,878
Transportation, General	6	69	\$130,986
Transportation, Medical	3	88	\$65,728
Volunteer Program Development	6		\$58,510
	Total:		\$1,684,779

Division of Employment and Independence for People with Disabilities

Independent Living	3	6	\$32,198
Vocational Rehabilitation	6	5	\$98,686
			Total:
			\$130,884

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	325	\$1,638,293
ACH-Transportation	1	323	\$31,229
CAP/CHOICE	4	4	\$13,203
CAP/DA	4	82	\$1,642,524
Clinics	3	246	\$189,035
Dental	3	713	\$370,504
HMO	2	2,816	\$2,265,888
Home Health	4	1,080	\$1,104,860
Hospice	4	72	\$899,067
Inpatient Hospital	5	151	\$1,003,573
Lab & XRay/Physicians	3	2,678	\$1,948,414
Medicare Part A&B Premiums	2	3,062	\$4,703,528
Medicare Part D Clawback	2	2,230	\$2,080,978
Nursing Homes	5	620	\$16,127,884
Other Care	3	791	\$144,361
Other Practitioners	3	849	\$48,504
Outpatient Hospital	3	751	\$774,313
Prescribed Drugs	3	942	\$916,818
Regular Personal Care (PCS)	4	226	\$2,039,222
			Total:
			\$37,942,198

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	11	\$501,308
Mental Health	3	133	\$856,093
Mental Retardation Centers	5		\$410,104
Psychiatric Hospitals	5	4	\$3,033,247

Substance Use	3	41	\$730,744
	Total:		\$5,531,496

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	4	\$1,295
Medical Eye Care Program	3		\$894
	Total:		\$2,189

Division of Social Services

Adult Day Care	4	22	\$47,157
Adult Protective Services	6	139	\$819,693
Energy Assistance - LIEAP	2	706	\$116,267
Energy Assistance -CIP	2	200	\$27,022
Food and Nutrition Services	2	3,439	\$4,828,259
Guardianship	6	31	\$4,102
In-Home Aide Services	4	25	\$19,729
Other Services	6	63	\$841,225
	Total:		\$6,703,454
	County Total		\$52,178,657

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Vance

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$132,524
	Total:		\$132,524
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$58,736
ARPA-Congregate Meals	4	31	\$23,199
ARPA-HDM Non-Unit	4		\$38,116
ARPA-Home Delivered Meals	6	50	\$61,754
ARPA-Housing and Home Improvement	3	18	\$89,742
ARPA-III-D Evid-Base Health Promotion	6		\$2,340
ARPA-Legal Services	6		\$1,690
ARPA-Senior Center Operations	6		\$1,811
Congregate Nutrition	6	81	\$69,824
Family Caregiver Support Program	3		\$173,412
Health Promotion/Disease Prevention	4		\$27,682
Home Delivered Meals	4	68	\$96,442
In-Home Level II	4	39	\$111,995
Legal Services	3		\$2,600
Senior Center	6		\$50,231
Transportation, General	6	22	\$30,264
Transportation, Medical	3	26	\$6,121
	Total:		\$845,959
Division of Employment and Independence for People with Disabilities			
Independent Living	3	3	\$8,527
Vocational Rehabilitation	6	8	\$20,880
	Total:		\$29,407

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	140	\$564,410
ACH-Transportation	1	138	\$14,159
CAP/DA	4	44	\$941,113
Clinics	3	768	\$186,675
Dental	3	532	\$265,885
HMO	2	2,261	\$2,971,271
Home Health	4	808	\$521,696
Hospice	4	11	\$90,238
Inpatient Hospital	5	186	\$955,195
Lab & XRay/Physicians	3	2,203	\$1,269,328
Medicare Part A&B Premiums	2	2,534	\$3,394,854
Medicare Part D Clawback	2	1,685	\$1,648,600
Nursing Homes	5	445	\$12,127,814
Other Care	3	703	\$201,843
Other Practitioners	3	688	\$41,490
Outpatient Hospital	3	1,428	\$1,531,779
Prescribed Drugs	3	674	\$826,744
Regular Personal Care (PCS)	4	458	\$3,500,520
		Total:	\$31,053,614

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$190,209
Mental Health	3	61	\$463,170
Mental Retardation Centers	5	8	\$2,945,078
Psychiatric Hospitals	5	7	\$4,443,424
Substance Use	3	20	\$358,894
		Total:	\$8,400,775

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	6	\$3,452
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Independent Living Rehabilitation Program	3		\$226
Medical Eye Care Program	3		\$1,561
		Total:	\$5,239
Division of Social Services			
Adult Protective Services	6	34	\$42,524
Energy Assistance - LIEAP	2	1,055	\$205,531
Energy Assistance -CIP	2	231	\$49,374
Food and Nutrition Services	2	2,442	\$3,868,095
Guardianship	6	10	\$8,392
In-Home Aide Services	4	22	\$92,355
Other Services	6	65	\$96,624
		Total:	\$4,362,895
		County Total	\$44,830,413

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Wake

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$559,943
	Total:		\$559,943
Division of Aging			
Adult Day Care	4	99	\$675,633
ARPA III-B Health Promotion	6		\$9,420
ARPA-Chore Enhanced Services	4	5	\$3,420
ARPA-Chore Services	6	36	\$75,224
ARPA-Home Delivered Meals	6	305	\$52,120
ARPA-Housing and Home Improvement	3	29	\$48,973
ARPA-In-Home Aide Level 2 Personal Care	4	3	\$39,551
ARPA-Legal Services	6		\$6,139
ARPA-Senior Center Operations	6		\$137,568
ARPA-Transportation	6	9	\$20,019
Congregate Nutrition	6	715	\$389,042
Family Caregiver Support Program	3		\$245,756
Health Promotion/Disease Prevention	4		\$61,799
Home Delivered Meals	4	1,832	\$1,923,708
Housing and Home Improvement	6	22	\$24,174
Information and Options Counseling	4		\$170,631
In-Home Level II	4	103	\$1,131,730
In-Home Level III	6	13	\$204,284
Legal Services	3		\$28,613
Respite, Overnight Stay	6	5	\$13,459
Senior Center	6		\$611,007

Transportation, General	6	78	\$165,858
	Total:		\$6,038,128
Division of Employment and Independence for People with Disabilities			
Independent Living	3	21	\$326,217
Vocational Rehabilitation	6	51	\$224,011
	Total:		\$550,228
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	1,243	\$6,428,445
ACH-Transportation	1	1,234	\$119,057
CAP/CHOICE	4	8	\$210,368
CAP/DA	4	277	\$5,031,741
CAP/MR	4	25	\$765,650
Clinics	3	3,425	\$936,576
Dental	3	3,604	\$1,931,457
HMO	2	10,716	\$5,573,542
Home Health	4	3,840	\$3,148,890
Hospice	4	323	\$3,007,944
ICF-MRC	5	31	\$3,151,812
Inpatient Hospital	5	1,195	\$6,261,469
Inpatient Mental Hospital	5	7	\$365,011
Lab & XRay/Physicians	3	11,278	\$8,446,894
Medicare Part A&B Premiums	2	12,206	\$22,177,972
Medicare Part D Clawback	2	9,116	\$8,898,650
Nursing Homes	5	2,141	\$60,373,086
Other Care	3	3,741	\$1,012,917
Other Practitioners	3	3,542	\$1,484,445
Outpatient Hospital	3	3,574	\$3,827,350
Prescribed Drugs	3	3,357	\$4,509,372
Regular Personal Care (PCS)	4	915	\$6,624,969
	Total:		\$154,287,617

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	3	\$111,249
Developmental Disabilities	3	108	\$1,785,216
Mental Health	3	2,232	\$10,201,736
Mental Retardation Centers	5	4	\$1,633,973
Psychiatric Hospitals	5	58	\$29,745,910
Substance Use	3	533	\$5,204,498
		Total:	\$48,682,582

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	111	\$46,475
Independent Living Rehabilitation Program	3	39	\$23,268
Medical Eye Care Program	3	4	\$2,085
Rehabilitation	3	28	\$60,713
		Total:	\$132,541

Division of Social Services

Adult Day Care	4	125	\$248,964
Adult Placement	6	14	\$9,380
Adult Protective Services	6	706	\$905,414
Energy Assistance - LIEAP	2	2,861	\$473,179
Energy Assistance -CIP	2	979	\$187,237
Food and Nutrition Services	2	14,230	\$18,967,548
Guardianship	6	274	\$782,581
In-Home Aide Services	4	307	\$314,321
Meals - Home and Congregate	4	24	\$4,891
Other Services	6	232	\$649,269
		Total:	\$22,542,784
		County Total	\$232,793,823

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Warren

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$55,887
	Total:		\$55,887
Division of Aging			
ARPA-Legal Services	6		\$650
Congregate Nutrition	6	48	\$5,961
Family Caregiver Support Program	3		\$1,404
Home Delivered Meals	4	44	\$61,246
In-Home Level I	4	25	\$120,174
Legal Services	3		\$1,500
Senior Center	6		\$92,541
Transportation, General	6	20	\$24,119
Transportation, Medical	3	5	\$866
	Total:		\$308,461
Division of Employment and Independence for People with Disabilities			
Independent Living	3	5	\$51,479
	Total:		\$51,479
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	92	\$460,201
ACH-Transportation	1	92	\$9,691
CAP/DA	4	23	\$483,409
Clinics	3	691	\$177,555
Dental	3	354	\$155,400
HMO	2	1,462	\$1,700,211
Home Health	4	579	\$524,228

Hospice	4	11	\$100,724
Inpatient Hospital	5	82	\$444,136
Lab & XRay/Physicians	3	1,414	\$764,904
Medicare Part A&B Premiums	2	1,555	\$2,196,206
Medicare Part D Clawback	2	1,087	\$1,065,677
Nursing Homes	5	257	\$7,165,383
Other Care	3	436	\$136,317
Other Practitioners	3	571	\$42,636
Outpatient Hospital	3	898	\$521,315
Prescribed Drugs	3	483	\$438,297
Regular Personal Care (PCS)	4	308	\$2,430,309
		Total:	\$18,816,599

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$11,125
Developmental Disabilities	3	3	\$109,842
Mental Health	3	22	\$113,391
Mental Retardation Centers	5	3	\$1,273,296
Substance Use	3	10	\$136,417
		Total:	\$1,644,071

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6		\$731
		Total:	\$731

Division of Social Services

Adult Day Care	4		\$7,831
Adult Day Health	4		\$1,179
Adult Protective Services	6	66	\$51,239
Energy Assistance - LIEAP	2	457	\$98,528
Energy Assistance -CIP	2	114	\$22,176
Food and Nutrition Services	2	1,130	\$1,591,015
Guardianship	6	16	\$38,350

In-Home Aide Services	4	34	\$138
Other Services	6	79	\$89,419
		Total:	\$1,899,875
		County Total	\$22,777,103

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Washington

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$140,092
	Total:		\$140,092
Division of Aging			
ARPA-Congregate Meals	4	21	\$7,242
ARPA-Home Delivered Meals	6	30	\$10,852
Congregate Nutrition	6	39	\$15,597
Home Delivered Meals	4	49	\$70,716
In-Home Level II	4	19	\$96,737
Legal Services	3		\$1,253
Senior Center	6		\$4,957
	Total:		\$207,354
Division of Employment and Independence for People with Disabilities			
Independent Living	3	4	\$3,764
	Total:		\$3,764
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced	1	44	\$192,257
ACH-Transportation	1	42	\$4,638
CAP/DA	4	64	\$1,163,068
Clinics	3	174	\$56,386
Dental	3	202	\$86,536
HMO	2	710	\$940,821
Home Health	4	301	\$461,188
Hospice	4	13	\$26,359
Inpatient Hospital	5	34	\$240,740

Lab & XRay/Physicians	3	696	\$386,525
Medicare Part A&B Premiums	2	703	\$1,075,392
Medicare Part D Clawback	2	521	\$516,824
Nursing Homes	5	141	\$4,187,318
Other Care	3	261	\$160,676
Other Practitioners	3	312	\$24,229
Outpatient Hospital	3	473	\$441,073
Prescribed Drugs	3	291	\$371,209
Regular Personal Care (PCS)	4	86	\$643,444
		Total:	\$10,978,683

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$61,187
Developmental Disabilities	3	5	\$183,070
Mental Health	3	71	\$365,945
Substance Use	3	17	\$231,909
		Total:	\$842,111

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	7	\$3,292
		Total:	\$3,292

Division of Social Services

Adult Placement	6		\$162
Adult Protective Services	6	41	\$90,436
Energy Assistance - LIEAP	2	261	\$50,825
Energy Assistance -CIP	2	48	\$9,222
Food and Nutrition Services	2	664	\$996,859
Guardianship	6	4	\$19,317
In-Home Aide Services	4	17	\$6,060
Other Services	6	36	\$215,784
Transportation	6	135	\$7,733
		Total:	\$1,396,398
		County Total	\$13,571,694

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Watauga

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$108,594
	Total:		\$108,594
Division of Aging			
ARPA-Cong Nutr Non-Unit	6		\$18,430
ARPA-HDM Non-Unit	4		\$19,393
ARPA-III-D Evid-Base Health Promotion	6		\$29,380
ARPA-Legal Services	6		\$2,940
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$1,010
ARPA-Senior Center Operations	6		\$22,058
ARPA-VII LTC Ombudsman	6		\$8,754
Congregate Nutrition	6	247	\$60,949
Family Caregiver Support Program	3		\$209,659
Health Promotion/Disease Prevention	4		\$24,654
Home Delivered Meals	4	127	\$147,591
In-Home Level I	4	110	\$101,497
In-Home Level II	4	44	\$78,523
Legal Services	3		\$3,936
Senior Center	6		\$19,750
Transportation, General	6	22	\$6,677
	Total:		\$755,201
Division of Employment and Independence for People with Disabilities			
Independent Living	3	19	\$124,736
Vocational Rehabilitation	6	4	\$69,128
	Total:		\$193,864

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	72	\$385,396
ACH-Transportation	1	71	\$6,965
CAP/DA	4	47	\$806,669
CAP/MR	4	4	\$21,501
Clinics	3	88	\$21,263
Dental	3	222	\$61,788
HMO	2	799	\$815,418
Home Health	4	254	\$121,983
Hospice	4	18	\$323,659
ICF-MRC	5		\$4,350
Inpatient Hospital	5	41	\$231,056
Inpatient Mental Hospital	5		\$438,682
Lab & XRay/Physicians	3	750	\$457,869
Medicare Part A&B Premiums	2	926	\$1,415,286
Medicare Part D Clawback	2	655	\$639,936
Nursing Homes	5	196	\$5,887,674
Other Care	3	189	\$40,587
Other Practitioners	3	201	\$26,050
Outpatient Hospital	3	415	\$325,650
Prescribed Drugs	3	301	\$240,281
Regular Personal Care (PCS)	4	10	\$60,186
		Total:	\$12,332,249

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3		\$95,104
Mental Health	3	74	\$561,878
Mental Retardation Centers	5		\$735,295
Psychiatric Hospitals	5		\$202,913
Substance Use	3	14	\$251,226
		Total:	\$1,846,416

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	12	\$3,246
Independent Living Rehabilitation Program	3		\$84
Rehabilitation	3		\$764
		Total:	\$4,094

Division of Social Services

Adult Protective Services	6	44	\$77,728
Energy Assistance - LIEAP	2	349	\$71,265
Energy Assistance -CIP	2	165	\$39,361
Food and Nutrition Services	2	641	\$720,439
Guardianship	6	17	\$49,480
In-Home Aide Services	4		\$898
Other Services	6	21	\$83,859
		Total:	\$1,043,030
		County Total	\$16,283,448

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Wayne

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$128,756
	Total:		\$128,756
Division of Aging			
ARPA-Chore Services	6	3	\$600
ARPA-Cong Nutr Non-Unit	6		\$32,344
ARPA-Housing and Home Improvement	3	33	\$13,780
ARPA-III-D Evid-Base Health Promotion	6		\$2,100
ARPA-Legal Services	6		\$3,375
ARPA-Senior Center Operations	6		\$225,071
ARPA-Transportation	6	10	\$18,994
Congregate Nutrition	6	329	\$131,366
Family Caregiver Support Program	3		\$24,500
Health Promotion/Disease Prevention	4		\$8,918
Home Delivered Meals	4	378	\$312,512
Information and Options Counseling	4		\$42,945
In-Home Level II	4	37	\$192,505
In-Home Level III	6	19	\$174,749
Legal Services	3		\$4,864
Respite, Group	6	12	\$27,009
Senior Center	6		\$24,154
Transportation, General	6	61	\$100,596
Transportation, Medical	3	36	\$48,061
	Total:		\$1,388,443

Division of Employment and Independence for People with Disabilities

Independent Living	3	11	\$102,926
Vocational Rehabilitation	6	14	\$29,697
		Total:	\$132,623

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	362	\$1,743,842
ACH-Transportation	1	359	\$33,983
CAP/DA	4	35	\$601,305
CAP/MR	4	6	\$214,474
Clinics	3	1,044	\$218,857
Dental	3	1,195	\$470,340
HMO	2	3,631	\$2,104,426
Home Health	4	1,503	\$1,247,931
Hospice	4	68	\$643,543
ICF-MRC	5	23	\$1,831,766
Inpatient Hospital	5	199	\$1,720,701
Inpatient Mental Hospital	5		\$1,615
Lab & XRay/Physicians	3	3,865	\$2,892,466
Medicare Part A&B Premiums	2	4,297	\$6,037,250
Medicare Part D Clawback	2	2,962	\$2,912,221
Nursing Homes	5	669	\$20,229,433
Other Care	3	1,469	\$467,503
Other Practitioners	3	1,178	\$296,977
Outpatient Hospital	3	1,956	\$1,094,500
Prescribed Drugs	3	1,278	\$1,361,321
Regular Personal Care (PCS)	4	515	\$4,275,057
		Total:	\$50,399,511

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$19,469
Developmental Disabilities	3	52	\$1,903,932

Mental Health	3	490	\$2,525,537
Psychiatric Hospitals	5	39	\$16,122,593
Substance Use	3	215	\$2,932,971
			Total:
			\$23,504,502

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	32	\$9,276
Independent Living Rehabilitation Program	3		\$534
Medical Eye Care Program	3	3	\$560
Rehabilitation	3		\$727
			Total:
			\$11,097

Division of Social Services

Adult Protective Services	6	184	\$171,802
Energy Assistance - LIEAP	2	1,232	\$214,101
Energy Assistance -CIP	2	330	\$70,017
Food and Nutrition Services	2	4,064	\$6,041,868
Guardianship	6	74	\$94,365
Other Services	6	42	\$133,688
			Total:
			\$6,725,841

County Total **\$82,290,773**

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Wilkes

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$181,957
	Total:		\$181,957
Division of Aging			
Adult Day Health	4	8	\$31,042
ARPA-Cong Nutr Non-Unit	6		\$45,782
ARPA-HDM Non-Unit	4		\$3,085
ARPA-Home Delivered Meals	6	28	\$53,488
ARPA-Legal Services	6		\$2,880
ARPA-Non-Unit III-B In-Home & Support SVC	6		\$6,308
ARPA-Senior Center Operations	6		\$70,598
Congregate Nutrition	6	104	\$67,748
Home Delivered Meals	4	101	\$261,105
Housing and Home Improvement	6	35	\$41,455
In-Home Level I	4	35	\$21,411
In-Home Level II	4	46	\$139,891
Legal Services	3		\$762
Senior Center	6		\$50,413
Transportation, General	6	76	\$30,612
Transportation, Medical	3	82	\$9,598
	Total:		\$836,178
Division of Employment and Independence for People with Disabilities			
Independent Living	3	26	\$237,738
Vocational Rehabilitation	6		\$5,445
	Total:		\$243,183

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	185	\$839,970
ACH-Transportation	1	172	\$17,279
CAP/CHOICE	4	45	\$774,849
CAP/DA	4	209	\$3,354,328
CAP/MR	4	7	\$39,150
Clinics	3	428	\$89,263
Dental	3	808	\$221,372
HMO	2	2,628	\$2,304,152
Home Health	4	1,130	\$1,020,711
Hospice	4	42	\$362,304
ICF-MRC	5	10	\$43,025
Inpatient Hospital	5	280	\$1,026,505
Inpatient Mental Hospital	5	3	\$170,853
Lab & XRay/Physicians	3	2,620	\$1,715,528
Medicare Part A&B Premiums	2	3,126	\$4,313,764
Medicare Part D Clawback	2	2,107	\$2,057,787
Nursing Homes	5	660	\$16,492,974
Other Care	3	948	\$256,866
Other Practitioners	3	603	\$54,342
Outpatient Hospital	3	1,549	\$741,066
Prescribed Drugs	3	1,041	\$996,792
Regular Personal Care (PCS)	4	230	\$1,532,792
		Total:	\$38,425,672

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5		\$52,455
Developmental Disabilities	3	8	\$760,836
Mental Health	3	152	\$1,154,128
Mental Retardation Centers	5	4	\$1,470,893
Psychiatric Hospitals	3		\$524,348

Substance Use	3	59	\$1,058,736
			Total:
			\$5,021,396
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	24	\$6,763
Rehabilitation	3		\$20
			Total:
			\$6,783
Division of Social Services			
Adult Placement	6		\$508
Adult Protective Services	6	204	\$190,943
Energy Assistance - LIEAP	2	1,026	\$194,365
Energy Assistance -CIP	2	232	\$48,721
Food and Nutrition Services	2	2,794	\$3,917,104
Guardianship	6	32	\$54,774
In-Home Aide Services	4	3	\$10,148
Other Services	6	7	\$75,330
			Total:
			\$4,491,893
			County Total
			\$49,207,062

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Wilson

	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$121,090
	Total:		\$121,090
Division of Aging			
ARPA-CDS Care Advisor	4	11	\$85,921
ARPA-CDS Financial Mgmt Services	4	13	\$9,734
ARPA-CDS Persnal Assistant	4	13	\$137,897
ARPA-Cong Nutr Non-Unit	6		\$91,034
ARPA-HDM Non-Unit	4		\$155,534
ARPA-III-D Evid-Base Health Promotion	6		\$19,080
ARPA-Information and Options Counseling	4		\$69,145
ARPA-Transportation Voucher	6	90	\$160,239
Congregate Nutrition	6	120	\$137,433
Consumer Directed Care	6	6	\$19,976
Family Caregiver Support Program	3		\$211,171
Health Promotion/Disease Prevention	4		\$38,554
Home Delivered Meals	4	143	\$231,278
In-Home Level II	4	19	\$155,304
In-Home Level III	6		\$2,562
Legal Services	3		\$3,937
Senior Center	6		\$221,271
Transportation, General	6	23	\$41,698
Transportation, Medical	3	28	\$30,855
	Total:		\$1,822,623

Division of Employment and Independence for People with Disabilities

Independent Living	3	7	\$62,092
Vocational Rehabilitation	6	12	\$35,172
		Total:	\$97,264

Division of Health Benefits (NC Medicaid)

ACH-PCS Basic/Enhanced	1	323	\$1,593,452
ACH-Transportation	1	319	\$31,159
CAP/CHOICE	4	13	\$158,830
CAP/DA	4	217	\$4,674,286
CAP/MR	4	10	\$249,880
Clinics	3	1,265	\$320,765
Dental	3	799	\$396,803
HMO	2	2,993	\$1,832,237
Home Health	4	1,436	\$1,620,866
Hospice	4	54	\$401,419
ICF-MRC	5	20	\$1,566,174
Inpatient Hospital	5	188	\$1,775,912
Inpatient Mental Hospital	5		\$103,207
Lab & XRay/Physicians	3	3,175	\$2,573,064
Medicare Part A&B Premiums	2	3,486	\$4,968,474
Medicare Part D Clawback	2	2,445	\$2,431,116
Nursing Homes	5	544	\$16,403,009
Other Care	3	1,079	\$485,663
Other Practitioners	3	1,141	\$345,178
Outpatient Hospital	3	1,966	\$1,665,262
Prescribed Drugs	3	1,049	\$1,018,023
Regular Personal Care (PCS)	4	545	\$4,479,081
		Total:	\$49,093,860

Division of Mental Health/Developmental Disabilities/Substance Use Services

Alcohol Rehabilitation Centers	5	4	\$177,998
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Developmental Disabilities	3	34	\$1,244,879
Mental Health	3	186	\$958,673
Psychiatric Hospitals	3	16	\$9,084,146
Substance Use	3	134	\$1,827,991
			Total:
			\$13,293,687

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	9	\$3,303
Medical Eye Care Program	3		\$8,991
Rehabilitation	3		\$230
			Total:
			\$12,524

Division of Social Services

Adult Placement	6	3	\$4,171
Adult Protective Services	6	231	\$217,838
Energy Assistance - LIEAP	2	1,171	\$231,747
Energy Assistance -CIP	2	225	\$27,745
Food and Nutrition Services	2	3,329	\$4,767,560
Guardianship	6	3	\$1,412
Other Services	6	84	\$172,711
			Total:
			\$5,423,184
			County Total
			\$69,864,232

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

Yadkin

	Category	Clients	Expenditure	
Department of Transportation				
Elderly and Disabled Transportation Assistance Program		6	\$37,020	
	Total:		\$37,020	
Division of Aging				
ARPA-Cong Nutr Non-Unit		6	\$75	
ARPA-Congregate Meals		4	141	\$64,974
ARPA-In-Home Aide Level 2 Personal Care		4	4	\$40,312
ARPA-In-Home Aide Level 3 Personal Care		6		\$25,933
ARPA-Legal Services		6		\$1,406
ARPA-Non-Unit III-B In-Home & Support SVC		6		\$311
Congregate Nutrition		6	97	\$6,056
Family Caregiver Support Program		3		\$18,590
Home Delivered Meals		4	179	\$239,046
In-Home Level II		4	15	\$68,217
In-Home Level III		6	3	\$13,234
Legal Services		3		\$8,488
Senior Center		6		\$86,906
	Total:			\$573,548
Division of Employment and Independence for People with Disabilities				
Independent Living		3	4	\$68,988
	Total:			\$68,988
Division of Health Benefits (NC Medicaid)				
ACH-PCS Basic/Enhanced		1	110	\$474,399
ACH-Transportation		1	102	\$10,000
CAP/CHOICE		4	10	\$114,056

CAP/DA	4	76	\$1,282,927
CAP/MR	4		\$70,942
Clinics	3	62	\$15,289
Dental	3	305	\$120,837
HMO	2	1,128	\$457,206
Home Health	4	443	\$339,978
Hospice	4	44	\$535,185
ICF-MRC	5	10	\$899,330
Inpatient Hospital	5	155	\$392,849
Lab & XRay/Physicians	3	1,206	\$732,309
Medicare Part A&B Premiums	2	1,521	\$1,898,040
Medicare Part D Clawback	2	1,022	\$996,330
Nursing Homes	5	359	\$9,800,920
Other Care	3	422	\$103,521
Other Practitioners	3	469	\$67,838
Outpatient Hospital	3	571	\$384,491
Prescribed Drugs	3	527	\$325,088
Regular Personal Care (PCS)	4	95	\$679,238
		Total:	\$19,700,773

Division of Mental Health/Developmental Disabilities/Substance Use Services

Developmental Disabilities	3	3	\$136,720
Mental Health	3	81	\$521,380
Mental Retardation Centers	5	3	\$1,275,620
Substance Use	3	18	\$320,815
		Total:	\$2,254,535

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	8	\$2,692
Medical Eye Care Program	3	3	\$4,425
Rehabilitation	4		\$950
		Total:	\$8,067

Division of Social Services

Adult Protective Services	6	30	\$48,761
Energy Assistance - LIEAP	2	326	\$61,906
Energy Assistance -CIP	2	84	\$14,266
Food and Nutrition Services	2	1,061	\$1,342,445
Guardianship	6	15	\$42,863
In-Home Aide Services	4	22	\$13,606
Other Services	6	71	\$176,714
Transportation	6	3	\$34
		Total:	\$1,700,595
		County Total	\$24,343,526

Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2023-2024

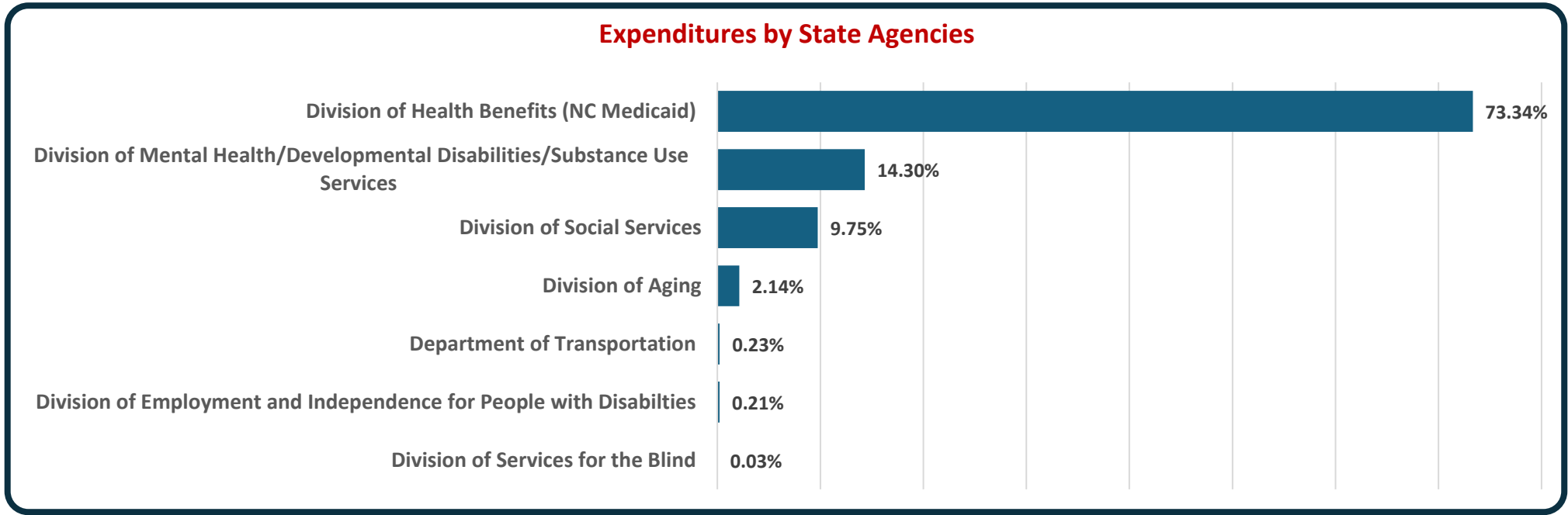
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	Category	Clients	Expenditure
Department of Transportation			
Elderly and Disabled Transportation Assistance Program		6	\$58,249
	Total:		\$58,249
Division of Aging			
ARPA-Legal Services		6	\$300
Congregate Nutrition		6	78
			\$29,834
Home Delivered Meals		4	72
			\$95,882
In-Home Level I		4	17
			\$22,621
In-Home Level II		4	8
			\$78,807
Senior Center		6	
			\$4,956
SUPP-Congregate Meals		6	15
			\$3,204
SUPP-Home Delivered Meals		4	22
			\$10,000
Transportation, General		6	9
			\$2,812
	Total:		\$248,416
Division of Employment and Independence for People with Disabilities			
Independent Living		3	4
			\$24,632
	Total:		\$24,632
Division of Health Benefits (NC Medicaid)			
ACH-PCS Basic/Enhanced		1	52
			\$248,881
ACH-Transportation		1	52
			\$4,343
CAP/CHOICE		4	
			\$15,393
CAP/DA		4	127
			\$2,299,981
Clinics		3	491
			\$111,433
Dental		3	222
			\$87,396
HMO		2	938
			\$1,294,329

Home Health	4	386	\$262,093
Hospice	4	32	\$401,027
Inpatient Hospital	5	49	\$250,277
Lab & XRay/Physicians	3	928	\$422,934
Medicare Part A&B Premiums	2	1,013	\$1,418,562
Medicare Part D Clawback	2	753	\$743,078
Nursing Homes	5	138	\$3,979,173
Other Care	3	282	\$70,113
Other Practitioners	3	374	\$24,689
Outpatient Hospital	3	459	\$230,402
Prescribed Drugs	3	377	\$266,471
		Total:	\$12,130,575
Division of Mental Health/Developmental Disabilities/Substance Use Services			
Mental Health	3	15	\$113,894
Psychiatric Hospitals	3		\$1,048,697
Regular Personal Care (PCS)	4	8	\$44,312
Substance Use	3	8	\$143,557
		Total:	\$1,350,460
Division of Services for the Blind			
Adjustment Services for the Blind and Visually Impaired	6	6	\$1,366
Independent Living Rehabilitation Program	3	7	\$2,653
		Total:	\$4,019
Division of Social Services			
Adult Protective Services	6	50	\$62,309
Energy Assistance - LIEAP	2	409	\$102,139
Energy Assistance -CIP	2	89	\$25,943
Food and Nutrition Services	2	748	\$1,055,178
Guardianship	6	21	\$32,027
Other Services	6	20	\$100,325
Transportation	6	101	\$297
		Total:	\$1,378,218
		County Total	\$15,194,569

**Agencies Expenditures by Major Service Categories
SFY 2023-2024**

Funding Source	1. Adult Care Homes	2. Economic Support	3. Physicians, & Other Health Care	4. Home Health & In-Home Care	5. Institutional Care	6. Social Supportive Services	Totals	Percent
Department of Transportation						\$11,283,108	\$11,283,108	0.23%
Division of Aging			\$11,922,124	\$53,915,648		\$41,132,222	\$106,969,994	2.14%
Division of Employment and Independence for People with Disabilities			\$8,331,775			\$2,071,806	\$10,403,581	0.21%
Division of Health Benefits (NC Medicaid)	\$112,773,646	\$812,190,390	\$473,074,454	\$616,241,917	\$1,652,999,920		\$3,667,280,327	73.34%
Division of Mental Health/Developmental Disabilities/Substance Use Services			\$240,365,347		\$474,681,373		\$715,046,720	14.30%
Division of Services for the Blind			\$1,051,283			\$490,723	\$1,542,006	0.03%
Division of Social Services		\$422,935,260		\$7,176,757		\$57,640,436	\$487,752,453	9.75%
Totals	\$112,773,646	\$1,235,125,650	\$734,744,983	\$677,334,322	\$2,127,681,293	\$112,618,295	\$5,000,278,189	100.00%
Percent	2.26%	24.70%	14.69%	13.55%	42.55%	2.25%	100%	



Source: All divisions were requested to provide the data. Division of Aging data was retrieved from ARMS (Aging Resource and Management System).