2015 FFY CDSA SPECIFIC DATA

INDICATOR 1: Percent of infants and toddlers with IFSPs who receive the early intervention services on their Individualized Family Services Plan (IFSPs) in a timely manner.

CDSA	% Timely
Blue Ridge	100.00%
Cape Fear	100.00%
Charlotte	100.00%
Concord	100.00%
Durham	100.00%
Elizabeth City	100.00%
Greensboro	98.46%
Greenville	98.65%
Morganton	100.00%
New Bern	96.83%
Raleigh	98.19%
Rocky Mount	90.32%
Sandhills	100.00%
Shelby	100.00%
Western NC	97.98%
Winston Salem	100.00%
NC State-Wide Actual	99.12%
NC State-Wide Target	100.00%

INDICATOR 2: Percent of infants and toddlers with IFSPs who primarily receive early intervention services in the home or community-based settings.

CDSA	Dec 1, 2015 Head Count	Number of children receiving services at home or in other natural environments	Percent of children receiving services at home or in other natural environments
Blue Ridge	220	219	99.55%
Cape Fear	930	914	98.28%
Charlotte	1,101	1,101	100.00%
Concord	776	772	99.48%
Durham	639	637	99.69%
Elizabeth City	195	195	100.00%
Greensboro	890	883	99.21%
Greenville	416	416	100.00%
Morganton	391	389	99.49%
New Bern	516	512	99.22%
Raleigh	1,306	1,306	100.00%
Rocky Mount	489	485	99.18%
Sandhills	523	510	97.51%
Shelby	457	452	98.91%
Western NC	577	573	99.31%
Winston Salem	746	739	99.06%
NC State-Wide Actual	10,172	10,103	99.32%
NC State-Wide Target			98.50%

INDICATOR 3: Percent of infants and toddlers with IFSPs who demonstrate improved: (a) **positive social-emotional skills** (including social relationships); (b) **acquisition and use of knowledge and skills** (including early language/communication); and (c) use of **appropriate behaviors** to meet their needs.

Indicator 3A - Percent of infants and toddlers with IFSPs who demonstrate improved positive social-emotional skills (including social relationships).

Summary Statement 1:

Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.

CDSA	%
Blue Ridge	51.95%
Cape Fear	57.11%
Charlotte	80.22%
Concord	71.32%
Durham	60.71%
Elizabeth City	78.95%
Greensboro	80.93%
Greenville	48.48%
Morganton	68.33%
New Bern	62.33%
Raleigh	74.12%
Rocky Mount	64.13%
Sandhills	61.09%
Shelby	87.30%
Western NC	69.16%
Winston Salem	85.96%
NC State-Wide Actual	71.28%
NC State-Wide Target	73.50%

Summary Statement 2: The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.

CDSA	%
Blue Ridge	67.57%
Cape Fear	47.51%
Charlotte	73.97%
Concord	77.55%
Durham	48.28%
Elizabeth City	67.15%
Greensboro	52.47%
Greenville	53.57%
Morganton	42.91%
New Bern	36.81%
Raleigh	56.41%
Rocky Mount	60.22%
Sandhills	51.03%
Shelby	60.12%
Western NC	68.96%
Winston Salem	58.43%
NC State-Wide Actual	58.38%
NC State-Wide Target	60.00%

Indicator 3B - Percent of infants and toddlers with IFSPs who demonstrate improved acquisition and use of knowledge and skills (including early language/ communication).

CDSA	%
Blue Ridge	64.35%
Cape Fear	63.29%
Charlotte	83.01%
Concord	86.08%
Durham	65.08%
Elizabeth City	72.31%
Greensboro	90.26%
Greenville	48.06%
Morganton	67.84%
New Bern	66.10%
Raleigh	80.35%
Rocky Mount	72.50%
Sandhills	70.23%
Shelby	88.16%
Western NC	76.79%
Winston Salem	89.37%
NC State-Wide Actual	76.66%
NC State-Wide Target	80.00%

Summary Statement 1: Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.

Summary Statement 2: The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.

CDSA	%
Blue Ridge	62.16%
Cape Fear	43.46%
Charlotte	71.76%
Concord	73.10%
Durham	43.39%
Elizabeth City	45.99%
Greensboro	42.23%
Greenville	35.71%
Morganton	39.37%
New Bern	38.76%
Raleigh	49.94%
Rocky Mount	38.29%
Sandhills	44.48%
Shelby	54.38%
Western NC	65.11%
Winston Salem	42.17%
NC State-Wide Actual	50.99%
NC State-Wide Target	51.40%

Indicator 3C - Percent of infants and toddlers with IFSPs who demonstrate improved use of appropriate behaviors to meet their needs.

Summary Statement 1: Of those children who entered the program below age expectations in this outcome area, the percent who substantially increased their rate of growth by the time they exit the program.

CDSA	%
Blue Ridge	63.20%
Cape Fear	69.64%
Charlotte	86.81%
Concord	77.08%
Durham	71.70%
Elizabeth City	81.03%
Greensboro	86.08%
Greenville	54.42%
Morganton	71.12%
New Bern	57.72%
Raleigh	81.14%
Rocky Mount	80.00%
Sandhills	56.58%
Shelby	91.19%
Western NC	74.50%
Winston Salem	87.17%
NC State-Wide Actual	76.79%
NC State-Wide Target	78.00%

Summary Statement 2: The percent of children who are functioning within age expectations in this outcome area by the time they exit the program.

CDSA	%
Blue Ridge	58.11%
Cape Fear	52.12%
Charlotte	75.44%
Concord	72.54%
Durham	47.70%
Elizabeth City	70.07%
Greensboro	50.88%
Greenville	49.29%
Morganton	42.91%
New Bern	38.11%
Raleigh	57.13%
Rocky Mount	55.39%
Sandhills	50.00%
Shelby	54.08%
Western NC	67.86%
Winston Salem	58.84%
NC State-Wide Actual	57.55%
NC State-Wide Target	58.00%

INDICATOR 4: Percent of families participating in Part C who report that early intervention services have helped the family: (a) **know** their rights; (b) effectively communicate their children's needs; and, (c) help their children develop and learn.

CDSA	4A: Knows rights	4B: Communicate Child's Needs	4C: Helps Child Develop and Learn
Blue Ridge	87.50%	81.30%	87.50%
Cape Fear	72.20%	72.20%	83.30%
Charlotte	85.10%	81.10%	91.90%
Concord	62.10%	62.10%	67.20%
Durham	84.30%	80.40%	88.20%
Elizabeth City	81.30%	75.00%	81.30%
Greensboro	68.10%	66.00%	76.60%
Greenville	64.50%	64.50%	77.40%
Morganton	77.80%	74.10%	88.90%
New Bern	74.10%	66.70%	81.50%
Raleigh	75.90%	72.20%	86.10%
Rocky Mount	81.80%	81.80%	90.90%
Sandhills	64.40%	60.00%	71.10%
Shelby	68.40%	57.90%	73.70%
Western NC	77.80%	74.10%	87.00%
Winston-Salem	88.10%	88.10%	90.50%
NC State-Wide Actual	75.50%	72.50%	83.10%
NC State-Wide Target	75.00%	72.00%	84.00%

INDICATOR 5: Percent of infants and toddlers birth to 1 with IFSPs compared to national data

CDSA	Children Aged Birth to One	Population Aged Birth to One	Percent of Population Aged Birth to One
Blue Ridge	29	1,833	1.58%
Cape Fear	115	13,713	0.84%
Charlotte	213	14,168	1.50%
Concord	104	8,998	1.16%
Durham	89	8,608	1.03%
Elizabeth City	17	1,998	0.85%
Greensboro	109	10,411	1.05%
Greenville	42	4,810	0.87%
Morganton	61	4,205	1.45%
New Bern	52	7,131	0.73%
Raleigh	112	12,505	0.90%
Rocky Mount	58	5,621	1.03%
Sandhills	65	6,090	1.07%
Shelby	74	5,167	1.43%
Western NC	127	6,077	2.09%
Winston-Salem	108	8,204	1.32%
NC State-Wide Actual	1,372	119,539	1.15%
NC State-Wide Target			1.10%

INDICATOR 6: Percent of infants and toddlers birth to 3 with IFSPs compared to national data.

CDSA	Children Aged Birth to Three	Population Aged Birth to Three	Percent of Population Aged Birth to Three
Blue Ridge	220	5,458	4.03%
Cape Fear	930	41,176	2.26%
Charlotte	1,101	42,230	2.61%
Concord	776	26,227	2.96%
Durham	639	25,701	2.49%
Elizabeth City	195	5,991	3.25%
Greensboro	890	31,822	2.80%
Greenville	416	14,808	2.81%
Morganton	391	12,653	3.09%
New Bern	516	21,758	2.37%
Raleigh	1,306	37,591	3.47%
Rocky Mount	489	16,737	2.92%
Sandhills	523	18,319	2.85%
Shelby	457	15,463	2.96%
Western NC	577	18,156	3.18%
Winston-Salem	746	24,598	3.03%
NC State-Wide Actual	10,172	358,688	2.84%
NC State-Wide Target			2.70%

INDICATOR 7: Percent of eligible infants and toddlers with IFSPs for whom an initial evaluation and initial assessment and an initial IFSP meeting were conducted within Part C's 45-day timeline.

CDSA	% Compliance
Blue Ridge	100.00%
Cape Fear	100.00%
Charlotte	100.00%
Concord	98.44%
Durham	100.00%
Elizabeth City	100.00%
Greensboro	100.00%
Greenville	100.00%
Morganton	100.00%
New Bern	100.00%
Raleigh	99.09%
Rocky Mount	89.19%
Sandhills	100.00%
Shelby	100.00%
Western NC	100.00%
Winston Salem	100.00%
NC State-Wide Actual	99.30%
NC State-Wide Target	100.00%

INDICATOR 8: Percent of all children exiting Part C who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including: (a) IFSPs with transition steps and services; (b) Notification to SEA and LEA, if child potentially eligible for Part B; and (c) Transition conference, if child potentially eligible for Part B.

CDSA	8A: IFSPs with steps and services	8B: Notify SEA and LEA	8C: Transition Conference
Blue Ridge	100.00%	100.00%	100.00%
Cape Fear	100.00%	100.00%	100.00%
Charlotte	100.00%	100.00%	100.00%
Concord	100.00%	100.00%	100.00%
Durham	100.00%	100.00%	100.00%
Elizabeth City	100.00%	100.00%	100.00%
Greensboro	100.00%	100.00%	100.00%
Greenville	100.00%	100.00%	100.00%
Morganton	100.00%	100.00%	100.00%
New Bern	95.24%	100.00%	85.71%
Raleigh	92.86%	94.64%	92.86%
Rocky Mount	100.00%	100.00%	96.15%
Sandhills	100.00%	100.00%	100.00%
Shelby	100.00%	100.00%	100.00%
Western NC	95.00%	95.00%	95.00%
Winston Salem	100.00%	96.88%	100.00%
NC State-Wide Actual	98.70%	98.92%	98.06%
NC State-Wide Target	100.00%	100.00%	100.00%