

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
Total Cost For							
	3,115	0	0	3,115	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	346,619	0	259,960	86,659	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	14,100	0	10,575	3,525	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,809,016	1,192,322	308,347	308,347	65.91%	17.05%	17.05%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	7,836	3,918	1,959	1,959	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	22,702	16,708	5,994	0	73.60%	26.40%	0.00%
13 Extended Non IV-E Foster Care	19,322	0	19,322	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	905,755	905,755	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	569,713	569,713	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	12,181	0	12,181	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	1,532	1,532	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	1,503,379	751,690	0	751,690	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	56,742,428	56,742,428	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	9,023,227	8,168,456	854,772	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	70,992,393	68,352,521	1,485,262	1,154,610	96.28%	2.09%	1.63%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	119,197	119,197	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	38,268	19,134	0	19,134	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	247	247	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	302,097	193,465	0	108,632	64.04%	0.00%	35.96%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	3,874,790	1,937,395	0	1,937,395	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	930	930	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	42,272	21,136	0	21,136	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	375,968	375,968	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	66,470	0	0	66,470	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	5,114,571	3,264,059	0	1,850,512	63.82%	0.00%	36.18%
Total Cost For 2. Public Assistance Administration	9,934,810	5,931,531	0	4,003,279	59.70%	0.00%	40.30%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	439,972	329,979	0	109,993	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	215,404	161,553	0	53,851	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,188	14,550	3,638	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	58,235	43,676	0	14,559	75.00%	0.00%	25.00%
44 Family Reunification	17,702	17,702	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	710,891	355,446	0	355,445	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	349,134	349,134	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,970	2,978	0	992	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	2,138,107	1,411,151	0	726,956	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	114,066	114,066	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,614	20,304	0	4,310	82.49%	0.00%	17.51%
57 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	6,679,024	3,950,463	395,559	2,333,002	59.15%	5.92%	34.93%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	87,609,342	78,234,515	1,880,821	7,494,006	89.30%	2.15%	8.55%