

Alamance County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	3,115	0	0	3,115	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	346,619	0	259,960	86,659	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	14,100	0	10,575	3,525	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	9,720	0	9,720	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	1,809,016	1,175,860	316,578	316,578	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	7,836	3,918	1,959	1,959	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	275,013	178,758	48,128	48,127	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	236,737	122,180	57,279	57,278	51.61%	24.20%	24.19%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	22,702	14,756	7,946	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	19,322	0	19,322	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	891,326	0	452,212	439,114	0.00%	50.73%	49.27%
14 State Kinship Care Program	24,284	0	12,142	12,142	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	905,755	905,755	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	569,713	569,713	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	2,031	0	2,031	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	100.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	1,503,378	751,689	0	751,689	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	62,780,274	62,780,274	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	9,490,959	8,589,498	901,461	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	78,913,645	75,092,401	2,101,743	1,719,501	95.16%	2.66%	2.18%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	114,734	114,734	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	38,268	19,134	0	19,134	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	3,982	3,982	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	302,097	193,465	0	108,632	64.04%	0.00%	35.96%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	3,874,790	1,937,395	0	1,937,395	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	930	930	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	42,272	21,136	0	21,136	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	395,457	395,457	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	66,470	0	0	66,470	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	5,114,571	3,264,059	0	1,850,512	63.82%	0.00%	36.18%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	9,953,571	5,950,292	0	4,003,279	59.78%	0.00%	40.22%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	439,972	329,979	0	109,993	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	215,404	161,553	0	53,851	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	18,188	14,550	3,638	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
43 Permanency Planning	58,235	43,676	0	14,559	75.00%	0.00%	25.00%
44 Family Reunification Services	19,002	19,002	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	1,409,650	704,825	0	704,825	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	350,957	350,957	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,589	7,192	0	2,397	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	14,074	7,037	0	7,037	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	2,138,107	1,411,151	0	726,956	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	114,066	114,066	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	31,989	27,679	0	4,310	86.53%	0.00%	13.47%
57 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	7,407,974	4,321,591	395,559	2,690,824	58.34%	5.34%	36.32%
<b>Alamance Grand Total</b>							
<b>All Programs and Administration</b>	96,278,305	85,364,284	2,497,302	8,416,719	88.66%	2.59%	8.74%