

Alamance County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|--------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 3,115 | 0 | 0 | 3,115 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 3,115 | 0 | 0 | 3,115 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|------------|------------|---------|---------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 35,941,822 | 35,941,822 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 243,828 | 0 | 182,871 | 60,957 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 19,633 | 0 | 14,725 | 4,908 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 45,436 | 0 | 41,632 | 3,804 | 0.00% | 91.63% | 8.37% |
| 6 State Adoption Vendor Payments | 280 | 0 | 280 | 0 | 0.00% | 100.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 1,328,672 | 899,445 | 214,614 | 214,613 | 67.70% | 16.15% | 16.15% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 8,885 | 4,443 | 2,221 | 2,221 | 50.01% | 25.00% | 25.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 11 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Title IV-E Extended Foster Care | 58,553 | 39,637 | 18,916 | 0 | 67.69% | 32.31% | 0.00% |
| 14 Extended Non IV-E Foster Care | 5,904 | 0 | 5,904 | 0 | 0.00% | 100.00% | 0.00% |
| 15 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 16 Low Income Energy Assistance Payments | 875,634 | 875,634 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Crisis Intervention Program | 580,580 | 580,580 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 18 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Piedmont Natural Gas - Share the Warmth | 4,412 | 0 | 4,412 | 0 | 0.00% | 100.00% | 0.00% |
| 22 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

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|---|---------------------|-------------------|------------------|------------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| B. Division of Aging and Adult Services | | | | | | | |
| 23 State/County Special Assistance for Adults | 2,034,974 | 0 | 1,017,487 | 1,017,487 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 7,952,226 | 7,157,003 | 795,223 | 0 | 90.00% | 10.00% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 49,100,842 | 45,498,564 | 2,298,288 | 1,303,990 | 92.66% | 4.68% | 2.66% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|---|-----------|---------|-------|---------|
| 25 LIEAP & CIP Administration | 119,160 | 119,160 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food/Nutrition Services Program Administration | 2,611,286 | 1,305,643 | 0 | 1,305,643 | 50.00% | 0.00% | 50.00% |
| 27 Food & Nutrition Incentive Fraud Collections | 7,747 | 7,747 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 28 Electronic Benefit Transfer E-Funds Cost | 42,272 | 21,136 | 0 | 21,136 | 50.00% | 0.00% | 50.00% |
| 29 Food and Nutrition Services EBT Call Center | 29,256 | 14,628 | 0 | 14,628 | 50.00% | 0.00% | 50.00% |
| 30 Refugee Assistance Administration | 494 | 494 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 The Work Number | 19,499 | 0 | 0 | 19,499 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|--------|---|--------|--------|-------|--------|
| 32 State/County Special Assistance Administration | 158,872 | 79,436 | 0 | 79,436 | 50.00% | 0.00% | 50.00% |
|---|---------|--------|---|--------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|---------|---------|---|---|---------|-------|-------|
| 33 Subsidized Child Care Program - Service Support | 331,343 | 331,343 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|---------|---------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|
| 34 Medicaid (Title XIX) Admin | 4,073,779 | 3,053,700 | 0 | 1,020,079 | 74.96% | 0.00% | 25.04% |
|-------------------------------|-----------|-----------|---|-----------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|
| | 7,393,708 | 4,933,287 | 0 | 2,460,421 | 66.72% | 0.00% | 33.28% |
|--|------------------|------------------|----------|------------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|------------------------------------|---------|---------|---|---------|--------|-------|--------|
| 35 SSBG Services - Federal & State | 441,057 | 330,793 | 0 | 110,264 | 75.00% | 0.00% | 25.00% |
|------------------------------------|---------|---------|---|---------|--------|-------|--------|

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|--|---------------------|-------------------|------------------|------------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| 36 TANF Transferred to SSBG | 214,284 | 160,713 | 0 | 53,571 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 18,172 | 14,538 | 3,634 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 265,900 | 132,950 | 66,475 | 66,475 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 190,513 | 0 | 190,513 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 60,365 | 0 | 60,365 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 55,463 | 42,005 | 0 | 13,458 | 75.74% | 0.00% | 24.26% |
| 44 Family Reunification | 14,230 | 14,230 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 801,128 | 400,564 | 0 | 400,564 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 347,800 | 347,800 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 11,576 | 8,682 | 0 | 2,894 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 1,995,667 | 1,317,140 | 0 | 678,527 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 104,436 | 104,436 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 54 Work First County Block Grant | 1,775,404 | 833,472 | 0 | 941,932 | 46.95% | 0.00% | 53.05% |
| B. Division of Aging and Adult Services | | | | | | | |
| 55 State In-Home Services Fund | 49,158 | 43,013 | 0 | 6,145 | 87.50% | 0.00% | 12.50% |
| 56 Adult Day Care Federal & State | 76,053 | 34,832 | 31,714 | 9,507 | 45.80% | 41.70% | 12.50% |
| 57 Adult Protective Services - SSBG | 24,614 | 20,304 | 0 | 4,310 | 82.49% | 0.00% | 17.51% |
| 58 Adult Homes Specialist | 73,203 | 36,602 | 18,301 | 18,301 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 6,519,023 | 3,842,074 | 371,002 | 2,305,948 | 58.94% | 5.69% | 35.37% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 63,016,688 | 54,273,925 | 2,669,290 | 6,073,473 | 86.13% | 4.24% | 9.64% |