

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	3,115	0	0	3,115	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>3,115</b>	<b>0</b>	<b>0</b>	<b>3,115</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	241,638	0	181,228	60,410	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	16,729	0	12,547	4,182	0.00%	75.00%	25.00%
4 State Adoption Assistance Payments	37,079	0	33,808	3,271	0.00%	91.18%	8.82%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	1,437,625	973,416	232,105	232,104	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	17,085	8,543	4,271	4,271	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	55,789	37,775	18,014	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	25,331	0	25,331	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	983,746	983,746	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	618,769	618,769	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	3,710	0	3,710	0	0.00%	100.00%	0.00%
21 Refugee Assistance Payments	724	724	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	1,535,255	0	767,627	767,627	0.00%	50.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	43,785,556	43,785,556	0	0	100.00%	0.00%	0.00%
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	9,423,787	8,630,695	793,093	0	91.58%	8.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>58,182,826</b>	<b>55,039,224</b>	<b>2,071,737</b>	<b>1,071,865</b>	<b>94.60%</b>	<b>3.56%</b>	<b>1.84%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	119,197	119,197	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	34,088	17,044	0	17,044	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	172,694	86,347	0	86,347	50.00%	0.00%	50.00%
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**C. Division of Child and Family Well Being**

29 Food/Nutrition Services Program Administration	2,471,530	1,235,765	0	1,235,765	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	3,574	3,574	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	42,272	21,136	0	21,136	50.00%	0.00%	50.00%

**D. Division of Child Development and Early Education**

32 Subsidized Child Care Program - Service Support	392,658	392,658	0	0	100.00%	0.00%	0.00%
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**E. Division of Medical Assistance**

33 The Work Number	26,673	0	0	26,673	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	3,506,482	2,487,446	0	1,019,035	70.94%	0.00%	29.06%

<b>Total Cost For 2. Public Assistance Administration</b>	<b>6,769,167</b>	<b>4,363,167</b>	<b>0</b>	<b>2,406,000</b>	<b>64.46%</b>	<b>0.00%</b>	<b>35.54%</b>
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**3. Services Programs**

**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	441,057	330,793	0	110,264	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	214,284	160,713	0	53,571	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,172	14,538	3,634	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	265,900	132,950	66,475	66,475	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	190,513	0	190,513	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	60,365	0	60,365	0	0.00%	100.00%	0.00%
43 Permanency Planning	53,833	40,375	0	13,458	75.00%	0.00%	25.00%
44 Family Reunification	16,942	16,942	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	834,522	417,261	0	417,261	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	347,800	347,800	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,757	5,818	0	1,939	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,862,704	1,229,385	0	633,319	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	114,066	114,066	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,775,404	833,472	0	941,932	46.95%	0.00%	53.05%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	49,158	43,013	0	6,145	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	76,053	34,815	31,731	9,507	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	24,614	20,304	0	4,310	82.49%	0.00%	17.51%
57 Adult Homes Specialist	171,348	85,674	42,837	42,837	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>6,524,492</b>	<b>3,827,919</b>	<b>395,555</b>	<b>2,301,018</b>	<b>58.67%</b>	<b>6.06%</b>	<b>35.27%</b>

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**Alamance County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>Grand Total</b>							
<b>All Programs and Administration</b>	71,479,600	63,230,309	2,467,292	5,781,999	88.46%	3.45%	8.09%