

**Alexander County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	1,578	0	0	1,578	0.00%	0.00%	100.00%
<i>Note that the totals may be off due to rounding.</i>							
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	204,409	0	153,304	51,105	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	530,016	389,968	70,024	70,024	73.58%	13.21%	13.21%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	10,992	5,496	2,748	2,748	50.00%	25.00%	25.00%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	49,923	36,749	6,587	6,587	73.61%	13.19%	13.19%
11 Guardianship State	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	9,672	7,119	2,553	0	73.60%	26.40%	0.00%
13 Extended Non IV-E Foster Care	23,943	0	23,943	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	184,468	184,468	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	116,029	116,029	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	225,877	112,939	0	112,939	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	7,802,903	7,802,903	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	760,995	688,906	72,089	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>9,953,250</b>	<b>9,344,577</b>	<b>348,261</b>	<b>260,413</b>	<b>93.88%</b>	<b>3.50%</b>	<b>2.62%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	20,846	20,846	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,024	3,512	0	3,512	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	27,099	18,833	0	8,266	69.50%	0.00%	30.50%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	795,624	397,812	0	397,812	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	347	347	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,262	3,631	0	3,631	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	9,718	0	0	9,718	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,712,221	1,185,366	0	526,855	69.23%	0.00%	30.77%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>2,660,141</b>	<b>1,710,347</b>	<b>0</b>	<b>949,795</b>	<b>64.30%</b>	<b>0.00%</b>	<b>35.70%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	76,708	57,531	0	19,177	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	52,544	39,408	0	13,136	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,914	6,331	1,583	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	11,837	8,878	0	2,959	75.00%	0.00%	25.00%
44 Family Reunification	10,620	10,620	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	483,153	241,577	0	241,576	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,866	41,866	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,449	3,337	0	1,112	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	2,055	1,028	0	1,027	50.02%	0.00%	49.98%
50 IV-E Adoption Parent Training 75%Fed-25%Co	7,760	5,820	0	1,940	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	442,455	292,020	0	150,435	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	19,620	19,620	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	1,869,830	1,040,262	178,610	650,958	55.63%	9.55%	34.81%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	14,484,799	12,095,185	526,871	1,862,743	83.50%	3.64%	12.86%