

Alexander County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,578	0	0	1,578	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	204,409	0	153,304	51,105	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	530,016	344,510	92,753	92,753	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	10,992	5,496	2,748	2,748	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	237,195	154,177	41,509	41,509	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	75,839	37,457	19,191	19,191	49.39%	25.30%	25.30%
09 Title IV-E Guardianship Assistance Payments	49,923	32,450	8,737	8,736	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	34,020	0	17,010	17,010	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	9,672	6,287	3,385	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	23,943	0	23,943	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	68,364	0	35,221	33,143	0.00%	51.52%	48.48%
14 State Kinship Care Program	30,286	0	15,143	15,143	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	184,468	184,468	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	116,029	116,029	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	225,876	112,938	0	112,938	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	13,019,351	13,019,351	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	762,102	689,717	72,385	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	15,582,485	14,702,880	485,329	394,276	94.36%	3.11%	2.53%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	23,367	23,367	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	7,024	3,512	0	3,512	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	27,099	18,833	0	8,266	69.50%	0.00%	30.50%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	795,624	397,812	0	397,812	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	347	347	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,262	3,631	0	3,631	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	9,718	0	0	9,718	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,712,221	1,185,366	0	526,855	69.23%	0.00%	30.77%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	2,662,662	1,712,868	0	949,794	64.33%	0.00%	35.67%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	76,708	57,531	0	19,177	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	52,544	39,408	0	13,136	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,914	6,331	1,583	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

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41 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
43 Permanency Planning	11,837	8,878	0	2,959	75.00%	0.00%	25.00%
44 Family Reunification Services	10,601	10,601	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	508,538	254,269	0	254,269	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	41,585	41,585	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,527	5,645	0	1,882	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	10,334	5,167	0	5,167	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	231	173	0	58	74.89%	0.00%	25.11%
51 Child Support Services (IV-D)	442,455	292,020	0	150,435	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	19,620	19,620	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	22,772	22,772	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,910,129	1,064,840	178,610	666,679	55.75%	9.35%	34.90%
Alexander Grand Total							
All Programs and Administration	20,156,854	17,480,588	663,939	2,012,327	86.72%	3.29%	9.98%