

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,668,230	5,668,230	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	99,828	0	74,871	24,957	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	22,135	0	22,135	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	466,960	316,109	75,426	75,425	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recuring	3,455	1,728	864	863	50.01%	25.01%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	14,582	9,871	2,355	2,356	67.69%	16.15%	16.16%
12 Guardianship State	15,216	0	7,608	7,608	0.00%	50.00%	50.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	27,528	0	27,528	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	149,619	149,619	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	99,203	99,203	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	292,717	0	146,358	146,359	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	943,954	849,559	94,395	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	7,803,430	7,094,319	451,543	257,568	90.91%	5.79%	3.30%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,361	20,361	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	668,912	334,456	0	334,456	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	16	16	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	7,262	3,631	0	3,631	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,026	2,513	0	2,513	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	878	878	0	0	100.00%	0.00%	0.00%
31 The Work Number	4,042	0	0	4,042	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	22,854	11,427	0	11,427	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,246,256	934,692	0	311,564	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	2,055,606	1,387,973	0	667,633	67.52%	0.00%	32.48%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	76,973	57,730	0	19,243	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	52,271	39,203	0	13,068	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,752	6,222	1,530	0	80.26%	19.74%	0.00%
38 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,153	8,931	0	3,222	73.49%	0.00%	26.51%
44 Family Reunification	10,404	10,404	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	357,663	178,832	0	178,831	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	44,231	44,231	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,005	3,004	0	1,001	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	355,934	234,916	0	121,018	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	19,404	19,404	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	15,663	7,174	6,531	1,958	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	11,476	5,738	2,869	2,869	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,649,879	915,227	178,613	556,039	55.47%	10.83%	33.70%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,510,493	9,397,519	630,156	1,482,818	81.64%	5.47%	12.88%