

Alexander County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,578	0	0	1,578	0.00%	0.00%	100.00%
Total Cost For	1,578	0	0	1,578	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	119,260	0	89,445	29,815	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	17,902	0	17,902	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	436,162	295,325	70,418	70,419	67.71%	16.14%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	4,000	2,000	1,000	1,000	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	30,560	0	15,280	15,280	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	6,660	4,509	2,151	0	67.70%	32.30%	0.00%
13 Extended Non IV-E Foster Care	19,660	0	19,660	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	166,586	166,586	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	104,781	104,781	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

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	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	235,512	0	117,756	117,756	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,668,230	5,668,230	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	981,463	898,864	82,599	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,790,778	7,140,295	416,213	234,270	91.65%	5.34%	3.01%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	20,846	20,846	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,744	2,872	0	2,872	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	24,842	12,421	0	12,421	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	818,498	409,249	0	409,249	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	489	489	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	7,262	3,631	0	3,631	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	5,900	0	0	5,900	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,564,720	1,102,715	0	462,005	70.47%	0.00%	29.53%

Total Cost For 2. Public Assistance Administration	2,528,301	1,632,223	0	896,078	64.56%	0.00%	35.44%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	76,973	57,730	0	19,243	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	52,271	39,203	0	13,068	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,364	5,891	1,473	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	71,428	35,714	17,857	17,857	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	12,564	0	12,564	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	32,424	0	32,424	0	0.00%	100.00%	0.00%
43 Permanency Planning	12,889	9,667	0	3,222	75.00%	0.00%	25.00%
44 Family Reunification	11,087	11,087	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	286,451	143,226	0	143,225	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	44,231	44,231	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,902	2,177	0	725	75.02%	0.00%	24.98%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	396,581	261,743	0	134,838	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	19,620	19,620	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	406,787	210,683	0	196,104	51.79%	0.00%	48.21%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	6,945	6,077	0	868	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	15,663	7,170	6,535	1,958	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	11,386	11,386	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	11,236	5,618	2,809	2,809	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,619,218	906,801	178,500	533,917	56.00%	11.02%	32.97%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	11,939,875	9,679,320	594,713	1,665,843	81.07%	4.98%	13.95%