

**Alleghany County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
	977	0	0	977	0.00%	0.00%	100.00%

*Note that the totals may be off due to rounding.*

**1. Public Assistance Programs**

<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	45,091	0	33,816	11,275	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	335,780	245,411	44,033	46,336	73.09%	13.11%	13.80%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	1,435	718	358	359	50.03%	24.95%	25.02%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	29,988	0	29,988	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	64,256	64,256	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	40,417	40,417	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	86,638	43,319	0	43,319	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	2,750,905	2,750,905	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	234,857	212,609	22,248	0	90.53%	9.47%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>3,597,830</b>	<b>3,357,635</b>	<b>135,576</b>	<b>104,619</b>	<b>93.32%</b>	<b>3.77%</b>	<b>2.91%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration	8,745	8,745	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,380	1,190	0	1,190	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	18,851	12,559	0	6,292	66.62%	0.00%	33.38%
<b>C. Division of Child and Family Well Being</b>							
29 Food/Nutrition Services Program Administration	416,838	208,419	0	208,419	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	57	57	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,688	1,344	0	1,344	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number	1,883	0	0	1,883	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	665,852	427,318	0	238,533	64.18%	0.00%	35.82%
<b>Total Cost For 2. Public Assistance Administration</b>	<b>1,197,293</b>	<b>739,632</b>	<b>0</b>	<b>457,661</b>	<b>61.78%</b>	<b>0.00%</b>	<b>38.22%</b>
<i>Note that the totals may be off due to rounding.</i>							
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 SSBG Services - Federal & State	41,207	30,905	0	10,302	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	28,224	21,168	0	7,056	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	7,067	5,654	1,413	0	80.01%	19.99%	0.00%
38 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	3,700	2,775	0	925	75.00%	0.00%	25.00%
44 Family Reunification	9,496	9,496	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	258,441	129,221	0	129,220	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	15,523	15,523	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	185,818	122,640	0	63,178	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,914	4,914	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
	830,637	495,312	67,209	268,116	59.63%	8.09%	32.28%
<i>Note that the totals may be off due to rounding.</i>							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	5,626,737	4,592,579	202,785	831,373	81.62%	3.60%	14.78%