

Alleghany County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	977	0	0	977	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	45,091	0	33,816	11,275	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	3,600	0	2,700	900	0.00%	75.00%	25.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	335,780	218,257	58,761	58,762	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,435	718	358	359	50.03%	24.95%	25.02%
07 Title IV-E Foster Care - Standard Board Rate	135,361	87,985	23,688	23,688	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	207,921	114,731	46,595	46,595	55.18%	22.41%	22.41%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	29,988	0	29,988	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	314,216	0	157,590	156,626	0.00%	50.15%	49.85%
14 State Kinship Care Program	10,072	0	5,036	5,036	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	64,256	64,256	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	40,417	40,417	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	86,638	43,319	0	43,319	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	4,517,938	4,517,938	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	155,280	140,531	14,749	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	5,952,853	5,228,152	375,711	348,990	87.83%	6.31%	5.86%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	8,140	8,140	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,380	1,190	0	1,190	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	18,851	12,559	0	6,292	66.62%	0.00%	33.38%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	416,838	208,419	0	208,419	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	57	57	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	2,688	1,344	0	1,344	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	1,883	0	0	1,883	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	665,851	427,318	0	238,533	64.18%	0.00%	35.82%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	1,196,688	739,027	0	457,661	61.76%	0.00%	38.24%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	41,207	30,905	0	10,302	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	28,224	21,168	0	7,056	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	7,067	5,654	1,413	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,700	2,775	0	925	75.00%	0.00%	25.00%
44 Family Reunification Services	10,930	10,930	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	210,868	105,434	0	105,434	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	17,358	17,358	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	494	247	0	247	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	185,818	122,640	0	63,178	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	4,914	4,914	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	786,827	475,041	67,209	244,577	60.37%	8.54%	31.08%
<b>Alleghany Grand Total</b>							
<b>All Programs and Administration</b>	7,937,345	6,442,220	442,920	1,052,205	81.16%	5.58%	13.26%