

Alleghany County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	977	0	0	977	0.00%	0.00%	100.00%
Total Cost For	977	0	0	977	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,089,442	2,089,442	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,285	0	25,714	8,571	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	610	0	610	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	242,764	164,339	39,212	39,213	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,925	2,463	1,231	1,231	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	63,412	63,412	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	42,045	42,045	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	1,448	1,448	0	0	100.00%	0.00%	0.00%

Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	124,441	0	62,220	62,221	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	202,088	181,879	20,209	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	2,805,463	2,545,028	149,199	111,236	90.72%	5.32%	3.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	8,629	8,629	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	317,164	158,582	0	158,582	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	450	450	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,688	1,344	0	1,344	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,860	930	0	930	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	326	326	0	0	100.00%	0.00%	0.00%
31 The Work Number	730	0	0	730	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	9,716	4,858	0	4,858	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	558,409	404,085	0	154,324	72.36%	0.00%	27.64%
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Total Cost For 2. Public Assistance Administration

	979,973	659,204	0	320,768	67.27%	0.00%	32.73%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	41,349	31,012	0	10,337	75.00%	0.00%	25.00%
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Allegheny County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	28,077	21,058	0	7,019	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,258	6,606	1,652	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	22,464	11,232	5,616	5,616	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	52,419	0	52,419	0	0.00%	100.00%	0.00%
41 Child Protective Services State	1,297	0	1,297	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	6,464	0	6,464	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,623	2,668	0	955	73.64%	0.00%	26.36%
44 Family Reunification	10,199	10,199	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	183,122	91,561	0	91,561	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,020	16,020	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	184	92	0	92	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	163,355	107,814	0	55,541	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,490	5,490	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	150,762	99,397	0	51,365	65.93%	0.00%	34.07%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,634	3,180	0	454	87.51%	0.00%	12.49%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	3,478	1,739	870	870	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	739,402	447,275	68,318	223,810	60.49%	9.24%	30.27%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,525,815	3,651,507	217,517	656,791	80.68%	4.81%	14.51%