

Alleghany County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 977 | 0 | 0 | 977 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 977 | 0 | 0 | 977 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|--------|---------|---------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Title IV-B Adoption Assistance Payments | 38,745 | 0 | 29,059 | 9,686 | 0.00% | 75.00% | 25.00% |
| 3 Title IV-B Adoption Vendor Payments | 1,740 | 0 | 1,305 | 435 | 0.00% | 75.00% | 25.00% |
| 4 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 Title IV-E Adoption Assistance Payments | 269,598 | 182,545 | 43,527 | 43,526 | 67.71% | 16.15% | 16.14% |
| 7 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,442 | 721 | 361 | 360 | 50.00% | 25.03% | 24.97% |
| 8 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 9 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 69,317 | 69,317 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 43,600 | 43,600 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 905 | 905 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

Alleghany County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|------------------|----------------|---------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 22 State/County Special Assistance for Adults | 86,921 | 0 | 43,460 | 43,460 | 0.00% | 50.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 2,089,442 | 2,089,442 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 281,952 | 258,223 | 23,729 | 0 | 91.58% | 8.42% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 2,883,665 | 2,644,753 | 141,444 | 97,467 | 91.72% | 4.91% | 3.38% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|--|-------|-------|---|-------|---------|-------|--------|
| 25 LIEAP & CIP Administration | 8,745 | 8,745 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 2,032 | 1,016 | 0 | 1,016 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 3,061 | 3,061 | 0 | 0 | 100.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|-------|---|-------|--------|-------|--------|
| 28 State/County Special Assistance Administration | 10,561 | 5,281 | 0 | 5,281 | 50.00% | 0.00% | 50.00% |
|---|--------|-------|---|-------|--------|-------|--------|

C. Division of Child and Family Well Being

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|--------|
| 29 Food/Nutrition Services Program Administration | 353,728 | 176,864 | 0 | 176,864 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 760 | 760 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 2,688 | 1,344 | 0 | 1,344 | 50.00% | 0.00% | 50.00% |

D. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

E. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|---------|--------|-------|---------|
| 33 The Work Number | 1,543 | 0 | 0 | 1,543 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 572,863 | 404,405 | 0 | 168,458 | 70.59% | 0.00% | 29.41% |

| | | | | | | | |
|---|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| Total Cost For 2. Public Assistance Administration | 1,035,981 | 681,476 | 0 | 354,505 | 65.78% | 0.00% | 34.22% |
|---|------------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

Allegheny County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|----------------|---------------|----------------|-------------------|--------------|---------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 41,349 | 31,012 | 0 | 10,337 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 28,077 | 21,058 | 0 | 7,019 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 7,758 | 6,206 | 1,552 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 22,464 | 11,232 | 5,616 | 5,616 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 39,207 | 39,207 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 52,419 | 0 | 52,419 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Child Protective Services State | 1,297 | 0 | 1,297 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 6,464 | 0 | 6,464 | 0 | 0.00% | 100.00% | 0.00% |
| 43 Permanency Planning | 3,821 | 2,866 | 0 | 955 | 75.01% | 0.00% | 24.99% |
| 44 Family Reunification | 10,706 | 10,706 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 198,156 | 99,078 | 0 | 99,078 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 16,020 | 16,020 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 56 | 28 | 0 | 28 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 186,625 | 123,173 | 0 | 63,452 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 4,914 | 4,914 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 150,762 | 99,397 | 0 | 51,365 | 65.93% | 0.00% | 34.07% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 3,634 | 3,180 | 0 | 454 | 87.51% | 0.00% | 12.49% |
| 55 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | 773,729 | 468,077 | 67,348 | 238,304 | 60.50% | 8.70% | 30.80% |

Note that the totals may be off due to rounding.

Alleghany County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|--|---------------------|-----------|---------|---------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| Grand Total | | | | | | | |
| All Programs and Administration | 4,694,352 | 3,794,307 | 208,792 | 691,254 | 80.83% | 4.45% | 14.73% |