

Anson County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,233 | 0 | 0 | 1,233 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,233 | 0 | 0 | 1,233 | 0.00% | 0.00% | 100.00% |

1. Public Assistance Programs

| A. Division of Social Services | | | | | | | |
|--|------------|------------|--------|---------|---------|---------|--------|
| 01 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 19,665 | 0 | 14,749 | 4,916 | 0.00% | 75.00% | 25.00% |
| 03 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 04 State Adoption Assistance Payments | 52,812 | 0 | 52,812 | 0 | 0.00% | 100.00% | 0.00% |
| 05 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 06 Title IV-E Adoption Assistance Payments | 50,027 | 36,825 | 6,601 | 6,601 | 73.61% | 13.19% | 13.19% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 1,000 | 500 | 250 | 250 | 50.00% | 25.00% | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 09 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Guardianship State | 4,860 | 0 | 2,430 | 2,430 | 0.00% | 50.00% | 50.00% |
| 12 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 219,099 | 219,099 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 137,811 | 137,811 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 21,279 | 0 | 21,279 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 22 State/County Special Assistance for Adults | 288,751 | 144,376 | 0 | 144,376 | 50.00% | 0.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 10,737,324 | 10,737,324 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 1,909,083 | 1,728,235 | 180,848 | 0 | 90.53% | 9.47% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 13,441,714 | 13,004,169 | 278,972 | 158,573 | 96.74% | 2.08% | 1.18% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration | 28,766 | 28,766 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 10,456 | 5,228 | 0 | 5,228 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 1,490 | 1,070 | 0 | 420 | 71.80% | 0.00% | 28.20% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food/Nutrition Services Program Administration | 750,934 | 375,467 | 0 | 375,467 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 497 | 497 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 11,782 | 5,891 | 0 | 5,891 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Medical Assistance | | | | | | | |
| 33 The Work Number | 11,580 | 0 | 0 | 11,580 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 1,505,651 | 1,078,015 | 0 | 427,636 | 71.60% | 0.00% | 28.40% |
| Total Cost For 2. Public Assistance Administration | 2,401,156 | 1,574,934 | 0 | 826,222 | 65.59% | 0.00% | 34.41% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 130,679 | 98,009 | 0 | 32,670 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 84,689 | 63,517 | 0 | 21,172 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 2,106 | 1,685 | 421 | 0 | 80.01% | 19.99% | 0.00% |
| 38 Child Protective Services - IV-E | 11,404 | 5,702 | 2,851 | 2,851 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 39,207 | 39,207 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 2,798 | 0 | 2,798 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 10,926 | 0 | 10,926 | 0 | 0.00% | 100.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 43 Permanency Planning | 7,240 | 5,430 | 0 | 1,810 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 6,799 | 6,799 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 1,564 | 782 | 0 | 782 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 7,950 | 7,950 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 678,072 | 447,528 | 0 | 230,544 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 39,357 | 39,357 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 785,906 | 418,769 | 0 | 367,137 | 53.28% | 0.00% | 46.72% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 529 | 463 | 0 | 66 | 87.52% | 0.00% | 12.48% |
| 55 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 2,808 | 1,404 | 702 | 702 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 1,812,034 | 1,136,602 | 17,698 | 657,734 | 62.73% | 0.98% | 36.30% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 17,656,136 | 15,715,705 | 296,670 | 1,643,761 | 89.01% | 1.68% | 9.31% |