

Anson County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>Total Cost For</b>							
<i>Note that the totals may be off due to rounding.</i>	1,233	0	0	1,233	0.00%	0.00%	100.00%
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	19,665	0	14,749	4,916	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	34,992	0	34,992	0	0.00%	100.00%	0.00%
05 Title IV-E Adoption Assistance Payments	50,027	32,518	8,754	8,755	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	1,000	500	250	250	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	2,815	1,830	492	493	65.01%	17.48%	17.51%
08 Title IV-E Foster Care Maximization	4,804	3,050	877	877	63.49%	18.26%	18.26%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 State Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	180,039	0	90,020	90,019	0.00%	50.00%	50.00%
14 State Kinship Care Program	6,692	0	3,346	3,346	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	219,099	219,099	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	137,811	137,811	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	3,061	0	3,061	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
22 State/County Special Assistance for Adults	288,750	144,375	0	144,375	50.00%	0.00%	50.00%
<b>C. Division of Child and Family Well Being</b>							
23 Food and Nutrition Benefits	18,732,345	18,732,345	0	0	100.00%	0.00%	0.00%

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<b>D. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Asst Prgm-Direct Services	2,151,626	1,947,262	204,364	0	90.50%	9.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	21,837,586	21,218,790	363,335	255,461	97.17%	1.66%	1.17%
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
25 LIEAP & CIP Administration Funds	27,754	27,754	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	10,456	5,228	0	5,228	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	1,490	1,070	0	420	71.81%	0.00%	28.19%
<b>C. Division of Child and Family Well Being</b>							
29 Food and Nutrition Services Program Admin	750,934	375,467	0	375,467	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	497	497	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,782	5,891	0	5,891	50.00%	0.00%	50.00%
<b>D. Division of Child Development and Early Education</b>							
32 Subsidized Child Care Program - Service Support	89,651	89,651	0	0	100.00%	0.00%	0.00%
<b>E. Division of Medical Assistance</b>							
33 The Work Number (Equifax/TALX)	11,580	0	0	11,580	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	1,505,651	1,078,015	0	427,636	71.60%	0.00%	28.40%
<b>Total Cost For 2. Public Assistance Administration</b>							
<i>Note that the totals may be off due to rounding.</i>	2,409,795	1,583,573	0	826,222	65.71%	0.00%	34.29%
<b>3. Services Programs</b>							
<b>A. Division of Social Services</b>							
35 Social Services Block Grant - Federal and State	130,679	98,009	0	32,670	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	84,689	63,517	0	21,172	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	2,106	1,685	421	0	80.01%	19.99%	0.00%
38 Child Protective Services Title IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
41 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,240	5,430	0	1,810	75.00%	0.00%	25.00%
44 Family Reunification Services	8,047	8,047	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	25,780	12,890	0	12,890	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,574	9,574	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	678,072	447,528	0	230,544	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	39,357	39,357	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
<b>B. Division of Aging and Adult Services</b>							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>C. Division of Child and Family Well Being</b>							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>							
<i>Note that the totals may be off due to rounding.</i>	1,839,122	1,151,582	17,698	669,842	62.62%	0.96%	36.42%
<b>Anson Grand Total</b>							
<b>All Programs and Administration</b>	26,087,736	23,953,945	381,033	1,752,758	91.82%	1.46%	6.72%