

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
Total Cost For	1,233	0	0	1,233	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	8,614,438	8,614,438	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	14,580	0	10,935	3,645	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	37,390	0	37,390	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	59,268	40,121	9,573	9,574	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	240	120	60	60	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	201,876	201,876	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	133,852	133,852	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,253	0	7,253	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	402,629	0	201,314	201,315	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,559,564	1,403,608	155,956	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	11,031,093	10,394,015	422,484	214,594	94.22%	3.83%	1.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	27,472	27,472	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	596,336	298,168	0	298,168	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,161	1,161	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	11,782	5,891	0	5,891	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	8,154	4,077	0	4,077	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	4,086	0	0	4,086	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	31,434	15,717	0	15,717	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,170,705	877,643	0	293,061	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	1,931,130	1,310,129	0	621,000	67.84%	0.00%	32.16%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%
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36 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	1,756	1,396	360	0	79.50%	20.50%	0.00%
38 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
43 Permanency Planning	7,709	5,405	0	2,304	70.11%	0.00%	29.89%
44 Family Reunification	6,753	6,753	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	60,242	30,121	0	30,121	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	7,869	7,869	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	124	62	0	62	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	645,555	426,066	0	219,489	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	37,791	37,791	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	5,216	2,608	1,304	1,304	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,839,139	1,143,728	18,239	677,172	62.19%	0.99%	36.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	14,802,595	12,847,872	440,723	1,513,999	86.79%	2.98%	10.23%