

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,233	0	0	1,233	0.00%	0.00%	100.00%
Total Cost For	1,233	0	0	1,233	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	15,402	0	11,551	3,851	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	40,016	0	40,016	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	46,154	31,251	7,452	7,451	67.71%	16.15%	16.14%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	120	60	30	30	50.00%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	221,946	221,946	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	139,602	139,602	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	2,870	0	2,870	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Anson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	309,238	0	154,619	154,619	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	8,614,438	8,614,438	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,489,569	1,364,209	125,360	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	10,879,359	10,371,506	341,901	165,951	95.33%	3.14%	1.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	28,766	28,766	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	9,124	4,562	0	4,562	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	34,169	17,084	0	17,084	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	780,946	390,473	0	390,473	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,192	1,192	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	11,782	5,891	0	5,891	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	9,973	0	0	9,973	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,360,371	992,277	0	368,095	72.94%	0.00%	27.06%

Total Cost For 2. Public Assistance Administration	2,316,323	1,520,245	0	796,078	65.63%	0.00%	34.37%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	131,105	98,329	0	32,776	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	84,249	63,187	0	21,062	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,225	1,780	445	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	11,404	5,702	2,851	2,851	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	2,798	0	2,798	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,926	0	10,926	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,216	6,912	0	2,304	75.00%	0.00%	25.00%
44 Family Reunification	7,103	7,103	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
47 TANF Child Welfare Workers for Local DSS	7,869	7,869	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	639,682	422,190	0	217,492	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	39,357	39,357	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	785,906	418,769	0	367,137	53.28%	0.00%	46.72%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,774,384	1,112,272	17,722	644,390	62.68%	1.00%	36.32%

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	14,971,299	13,004,023	359,623	1,607,652	86.86%	2.40%	10.74%