

Ashe County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 1,493 | 0 | 0 | 1,493 | 0.00% | 0.00% | 100.00% |
| Total Cost For | | | | | | | |
| <i>Note that the totals may be off due to rounding.</i> | 1,493 | 0 | 0 | 1,493 | 0.00% | 0.00% | 100.00% |

1. Public Assistance Programs

| | | | | | | | |
|--|-----------|-----------|--------|---------|---------|---------|--------|
| A. Division of Social Services | | | | | | | |
| 01 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 02 Title IV-B Adoption Assistance Payments | 10,167 | 0 | 7,622 | 2,545 | 0.00% | 74.97% | 25.03% |
| 03 Title IV-B Adoption Vendor Payments | 2,519 | 0 | 1,889 | 630 | 0.00% | 74.99% | 25.01% |
| 04 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 05 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 06 Title IV-E Adoption Assistance Payments | 455,662 | 335,368 | 60,147 | 60,147 | 73.60% | 13.20% | 13.20% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 19,174 | 9,587 | 4,793 | 4,794 | 50.00% | 25.00% | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 09 Title IV-E Foster Care Maximization | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 10 Guardianship IV-E | 26,635 | 19,575 | 3,530 | 3,530 | 73.49% | 13.25% | 13.25% |
| 11 Guardianship State | 4,860 | 0 | 2,430 | 2,430 | 0.00% | 50.00% | 50.00% |
| 12 Title IV-E Extended Foster Care | 9,672 | 7,119 | 2,553 | 0 | 73.60% | 26.40% | 0.00% |
| 13 Extended Non IV-E Foster Care | 29,055 | 0 | 29,055 | 0 | 0.00% | 100.00% | 0.00% |
| 14 State Foster Care Benefits Program | 1 | 0 | 1 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Low Income Energy Assistance Payments | 153,951 | 153,951 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Crisis Intervention Program | 96,834 | 96,834 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 17 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Wake Electric Membership Corp. – W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 21 Refugee Assistance Payments | 2,596 | 2,596 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 22 State/County Special Assistance for Adults | 469,697 | 234,849 | 0 | 234,849 | 50.00% | 0.00% | 50.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 23 Food and Nutrition Benefits | 6,737,269 | 6,737,269 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| D. Division of Child Development and Early Education | | | | | | | |
| 24 Subsidized Child Care Program - Direct Services | 937,839 | 848,998 | 88,842 | 0 | 90.53% | 9.47% | 0.00% |
| Total Cost For 1. Public Assistance Programs | | | | | | | |
| | 8,955,933 | 8,446,145 | 200,864 | 308,925 | 94.31% | 2.24% | 3.45% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 2. Public Assistance Administration | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 25 LIEAP & CIP Administration | 19,960 | 19,960 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Food and Nutrition Services EBT Call Center | 6,190 | 3,095 | 0 | 3,095 | 50.00% | 0.00% | 50.00% |
| 27 Refugee Assistance Administration | 2,936 | 2,936 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 28 State/County Special Assistance Administration | 134,470 | 90,541 | 0 | 43,929 | 67.33% | 0.00% | 32.67% |
| C. Division of Child and Family Well Being | | | | | | | |
| 29 Food/Nutrition Services Program Administration | 1,078,702 | 539,351 | 0 | 539,351 | 50.00% | 0.00% | 50.00% |
| 30 Food & Nutrition Incentive Fraud Collections | 4 | 4 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 31 Electronic Benefit Transfer E-Funds Cost | 6,864 | 3,432 | 0 | 3,432 | 50.00% | 0.00% | 50.00% |
| D. Division of Child Development and Early Education | | | | | | | |
| 32 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| E. Division of Medical Assistance | | | | | | | |
| 33 The Work Number | 7,099 | 0 | 0 | 7,099 | 0.00% | 0.00% | 100.00% |
| 34 Medicaid (Title XIX) Admin | 2,190,447 | 1,450,939 | 0 | 739,508 | 66.24% | 0.00% | 33.76% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| | 3,526,672 | 2,190,257 | 0 | 1,336,414 | 62.11% | 0.00% | 37.89% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| 3. Services Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 35 SSBG Services - Federal & State | 111,799 | 83,849 | 0 | 27,950 | 75.00% | 0.00% | 25.00% |
| 36 TANF Transferred to SSBG | 64,516 | 48,387 | 0 | 16,129 | 75.00% | 0.00% | 25.00% |
| 37 Chafee Foster Care Independence (NC LINKS) | 8,408 | 6,726 | 1,682 | 0 | 80.00% | 20.00% | 0.00% |
| 38 Child Protective Services - IV-E | 37,388 | 18,694 | 9,347 | 9,347 | 50.00% | 25.00% | 25.00% |
| 39 Child Protective Services - SSBG | 80,081 | 80,081 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 Child Protective Services State | 12,968 | 0 | 12,968 | 0 | 0.00% | 100.00% | 0.00% |
| 42 Child Welfare State In-Home Expansion | 10,737 | 0 | 10,737 | 0 | 0.00% | 100.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 43 Permanency Planning | 8,761 | 6,571 | 0 | 2,190 | 75.00% | 0.00% | 25.00% |
| 44 Family Reunification | 9,384 | 9,384 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 45 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 46 IV-E Admin Foster Care 50%Fed-50%Co | 346,931 | 173,466 | 0 | 173,465 | 50.00% | 0.00% | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS | 42,709 | 42,709 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co | 5,341 | 4,006 | 0 | 1,335 | 75.00% | 0.00% | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co | 238 | 119 | 0 | 119 | 50.00% | 0.00% | 50.00% |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 51 Child Support Enforcement Services (IV-D) | 548,689 | 362,135 | 0 | 186,554 | 66.00% | 0.00% | 34.00% |
| 52 Offset -- IV-D Incentive | 12,951 | 12,951 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 53 Work First County Block Grant | 429,025 | 235,503 | 0 | 193,522 | 54.89% | 0.00% | 45.11% |
| B. Division of Aging and Adult Services | | | | | | | |
| 54 State In-Home Services Fund | 20,509 | 17,945 | 0 | 2,564 | 87.50% | 0.00% | 12.50% |
| 55 Adult Day Care Federal & State | 51,167 | 23,423 | 21,348 | 6,396 | 45.78% | 41.72% | 12.50% |
| 56 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 57 Adult Homes Specialist | 16,852 | 8,426 | 4,213 | 4,213 | 50.00% | 25.00% | 25.00% |
| C. Division of Child and Family Well Being | | | | | | | |
| 58 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| Total Cost For 3. Services Programs | | | | | | | |
| | 1,818,454 | 1,134,375 | 60,295 | 623,784 | 62.38% | 3.32% | 34.30% |
| <i>Note that the totals may be off due to rounding.</i> | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 14,302,552 | 11,770,778 | 261,159 | 2,270,616 | 82.30% | 1.83% | 15.88% |