

Ashe County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,493	0	0	1,493	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	10,167	0	7,622	2,545	0.00%	74.97%	25.03%
03 Title IV-B Adoption Vendor Payments	2,519	0	1,889	630	0.00%	74.99%	25.01%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	455,662	296,180	79,741	79,741	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	19,174	9,587	4,793	4,794	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	105,946	68,865	18,540	18,541	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	131,638	73,836	28,901	28,901	56.09%	21.95%	21.95%
09 Title IV-E Guardianship Assistance Payments	26,635	17,313	4,661	4,661	65.00%	17.50%	17.50%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	9,672	6,287	3,385	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	29,055	0	29,055	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	425,922	0	212,961	212,961	0.00%	50.00%	50.00%
14 State Kinship Care Program	7,076	0	3,538	3,538	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	153,951	153,951	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	96,834	96,834	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	469,696	234,848	0	234,848	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	11,198,946	11,198,946	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	744,836	674,091	70,745	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	13,892,589	12,830,738	468,261	593,590	92.36%	3.37%	4.27%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	19,501	19,501	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	6,190	3,095	0	3,095	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	548	548	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	134,470	90,541	0	43,929	67.33%	0.00%	32.67%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	1,078,702	539,351	0	539,351	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	4	4	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,864	3,432	0	3,432	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	7,099	0	0	7,099	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Administration	2,190,447	1,450,939	0	739,508	66.24%	0.00%	33.76%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	3,523,825	2,187,411	0	1,336,414	62.07%	0.00%	37.93%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	111,799	83,849	0	27,950	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	64,516	48,387	0	16,129	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	8,408	6,726	1,682	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,761	6,571	0	2,190	75.00%	0.00%	25.00%
44 Family Reunification Services	9,283	9,283	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	354,244	177,122	0	177,122	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	42,916	42,916	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,584	4,188	0	1,396	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	4,926	2,463	0	2,463	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	548,689	362,135	0	186,554	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	12,951	12,951	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,830,804	1,140,663	60,295	629,846	62.30%	3.29%	34.40%
Ashe Grand Total							
All Programs and Administration	19,248,711	16,158,812	528,556	2,561,343	83.95%	2.75%	13.31%