

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For	1,493	0	0	1,493	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,073,117	5,073,117	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	7,608	0	5,706	1,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	2,181	0	1,636	545	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	27,262	0	27,262	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	275,765	186,679	44,543	44,543	67.69%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,225	1,613	806	806	50.02%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	1,993	1,349	644	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	23,929	0	23,929	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	139,534	139,534	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	92,517	92,517	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	563,179	0	281,589	281,590	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	921,787	829,608	92,179	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	7,132,100	6,324,417	478,297	329,386	88.68%	6.71%	4.62%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	18,988	18,988	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	729,662	364,831	0	364,831	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	769	769	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,864	3,432	0	3,432	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	4,750	2,375	0	2,375	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	201	201	0	0	100.00%	0.00%	0.00%
31 The Work Number	1,629	0	0	1,629	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	43,968	21,984	0	21,984	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,272,453	1,703,661	0	568,791	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	3,159,284	2,196,241	0	963,042	69.52%	0.00%	30.48%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	112,124	84,093	0	28,031	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	64,180	48,135	0	16,045	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	10,370	8,296	2,074	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,882	6,513	0	2,369	73.33%	0.00%	26.67%
44 Family Reunification	11,076	11,076	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	246,421	123,211	0	123,210	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	45,504	45,504	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	650,350	429,231	0	221,119	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,258	12,258	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	60,167	27,556	25,090	7,521	45.80%	41.70%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	11,563	5,782	2,891	2,891	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,823,603	1,153,878	63,107	606,619	63.27%	3.46%	33.26%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	12,116,480	9,674,536	541,404	1,900,540	79.85%	4.47%	15.69%