

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,493	0	0	1,493	0.00%	0.00%	100.00%
Total Cost For	1,493	0	0	1,493	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	7,992	0	5,994	1,998	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	102	0	77	25	0.00%	75.49%	24.51%
4 State Adoption Assistance Payments	11,172	0	11,172	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	1,060	0	1,060	0	0.00%	100.00%	0.00%
6 Title IV-E Adoption Assistance Payments	328,473	222,409	53,032	53,032	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	12,083	6,042	3,021	3,020	50.00%	25.00%	24.99%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	7,928	5,368	2,560	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	13,425	0	13,425	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	153,924	153,924	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	96,817	96,817	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	464,684	0	232,342	232,342	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,073,117	5,073,117	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	1,091,192	999,359	91,833	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	7,261,972	6,557,036	414,519	290,417	90.29%	5.71%	4.00%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,960	19,960	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	5,326	2,663	0	2,663	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	47,793	23,897	0	23,897	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	1,139,280	569,640	0	569,640	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	19	19	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	6,864	3,432	0	3,432	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	3,115	0	0	3,115	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	2,156,317	1,522,540	0	633,777	70.61%	0.00%	29.39%

Total Cost For 2. Public Assistance Administration	3,458,675	2,222,151	0	1,236,524	64.25%	0.00%	35.75%
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3. Services Programs

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	112,124	84,093	0	28,031	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	64,180	48,135	0	16,045	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,407	9,126	2,281	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	37,388	18,694	9,347	9,347	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	80,081	80,081	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	12,968	0	12,968	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	10,737	0	10,737	0	0.00%	100.00%	0.00%
43 Permanency Planning	9,477	7,108	0	2,369	75.00%	0.00%	25.00%
44 Family Reunification	12,487	12,487	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	319,041	159,521	0	159,520	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	45,504	45,504	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,754	2,816	0	938	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	712,378	470,169	0	242,209	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,951	12,951	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	429,025	235,503	0	193,522	54.89%	0.00%	45.11%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	20,509	17,945	0	2,564	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	51,167	23,423	21,348	6,396	45.78%	41.72%	12.50%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	1,962,030	1,235,982	60,894	665,154	63.00%	3.10%	33.90%

Note that the totals may be off due to rounding.

Ashe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	12,684,169	10,015,168	475,413	2,193,587	78.96%	3.75%	17.29%