

**Avery County**

|   | ESTIMATED RESOURCES |         |       |        | ESTIMATED PERCENT |       |         |
|---|---------------------|---------|-------|--------|-------------------|-------|---------|
|   | Total               | Federal | State | County | Federal           | State | County  |
| <b>A. Division of Social Services</b>                   |                     |         |       |        |                   |       |         |
| NC CORELS   | 1,057               | 0       | 0     | 1,057  | 0.00%             | 0.00% | 100.00% |
| <b>Total Cost For</b>                                   |                     |         |       |        |                   |       |         |
|   | 1,057               | 0       | 0     | 1,057  | 0.00%             | 0.00% | 100.00% |
| <i>Note that the totals may be off due to rounding.</i> |                     |         |       |        |                   |       |         |

**1. Public Assistance Programs**

| <b>A. Division of Social Services</b>              |           |           |         |        |         |         |        |
|--|-----------|-----------|---------|--------|---------|---------|--------|
| 01 Work First Family Assistance                    | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 02 Title IV-B Adoption Assistance Payments         | 189,276   | 0         | 141,955 | 47,321 | 0.00%   | 75.00%  | 25.00% |
| 03 Title IV-B Adoption Vendor Payments             | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 04 State Adoption Assistance Payments              | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 05 State Adoption Vendor Payments                  | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 06 Title IV-E Adoption Assistance Payments         | 375,600   | 276,422   | 49,589  | 49,589 | 73.59%  | 13.20%  | 13.20% |
| 07 Title IV-E Adoption Vendor Paymts Non-Recurring | 12,514    | 6,257     | 3,128   | 3,129  | 50.00%  | 25.00%  | 25.00% |
| 08 Title IV-E Foster Care - Standard Board Rate    | 1         | 0         | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 09 Title IV-E Foster Care Maximization             | 1         | 0         | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 10 Guardianship IV-E                               | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 11 Guardianship State                              | 4,860     | 0         | 2,430   | 2,430  | 0.00%   | 50.00%  | 50.00% |
| 12 Title IV-E Extended Foster Care                 | 34,844    | 25,627    | 9,217   | 0      | 73.55%  | 26.45%  | 0.00%  |
| 13 Extended Non IV-E Foster Care                   | 11,211    | 0         | 11,211  | 0      | 0.00%   | 100.00% | 0.00%  |
| 14 State Foster Care Benefits Program              | 1         | 0         | 1       | 0      | 0.00%   | 100.00% | 0.00%  |
| 15 Low Income Energy Assistance Payments           | 83,984    | 83,984    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 16 Crisis Intervention Program                     | 52,826    | 52,826    | 0       | 0      | 100.00% | 0.00%   | 0.00%  |
| 17 Duke Energy Progress - Energy Neighbor Fund     | 49,810    | 0         | 49,810  | 0      | 0.00%   | 100.00% | 0.00%  |
| 18 Haywood Electrical - Helping Each Member Cope   | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 19 Wake Electric Membership Corp. – W.E. Roundup   | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 20 Piedmont Natural Gas - Share the Warmth         | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| 21 Refugee Assistance Payments                     | 0         | 0         | 0       | 0      | 0.00%   | 0.00%   | 0.00%  |
| <b>B. Division of Aging and Adult Services</b>     |           |           |         |        |         |         |        |
| 22 State/County Special Assistance for Adults      | 179,698   | 89,849    | 0       | 89,849 | 50.00%  | 0.00%   | 50.00% |
| <b>C. Division of Child and Family Well Being</b>  |           |           |         |        |         |         |        |
| 23 Food and Nutrition Benefits                     | 3,117,852 | 3,117,852 | 0       | 0      | 100.00% | 0.00%   | 0.00%  |

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|   | Total               | Federal          | State          | County         | Federal           | State        | County        |
| <b>D. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |              |               |
| 24 Subsidized Child Care Program - Direct Services          | 374,715             | 339,218          | 35,497         | 0              | 90.53%            | 9.47%        | 0.00%         |
| <b>Total Cost For 1. Public Assistance Programs</b>         | <b>4,487,193</b>    | <b>3,992,035</b> | <b>302,840</b> | <b>192,318</b> | <b>88.97%</b>     | <b>6.75%</b> | <b>4.29%</b>  |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                  |                |                |                   |              |               |
| <b>2. Public Assistance Administration</b>                  |                     |                  |                |                |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                  |                |                |                   |              |               |
| 25 LIEAP & CIP Administration                               | 10,977              | 10,977           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| 26 Food and Nutrition Services EBT Call Center              | 3,064               | 1,532            | 0              | 1,532          | 50.00%            | 0.00%        | 50.00%        |
| 27 Refugee Assistance Administration                        | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| <b>B. Division of Aging and Adult Services</b>              |                     |                  |                |                |                   |              |               |
| 28 State/County Special Assistance Administration           | 38                  | 28               | 0              | 9              | 75.00%            | 0.00%        | 25.00%        |
| <b>C. Division of Child and Family Well Being</b>           |                     |                  |                |                |                   |              |               |
| 29 Food/Nutrition Services Program Administration           | 581,364             | 290,682          | 0              | 290,682        | 50.00%            | 0.00%        | 50.00%        |
| 30 Food & Nutrition Incentive Fraud Collections             | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 31 Electronic Benefit Transfer E-Funds Cost                 | 3,314               | 1,657            | 0              | 1,657          | 50.00%            | 0.00%        | 50.00%        |
| <b>D. Division of Child Development and Early Education</b> |                     |                  |                |                |                   |              |               |
| 32 Subsidized Child Care Program - Service Support          | 80,000              | 80,000           | 0              | 0              | 100.00%           | 0.00%        | 0.00%         |
| <b>E. Division of Medical Assistance</b>                    |                     |                  |                |                |                   |              |               |
| 33 The Work Number  | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 34 Medicaid (Title XIX) Admin                               | 1,129,902           | 805,685          | 0              | 324,217        | 71.31%            | 0.00%        | 28.69%        |
| <b>Total Cost For 2. Public Assistance Administration</b>   | <b>1,808,658</b>    | <b>1,190,561</b> | <b>0</b>       | <b>618,097</b> | <b>65.83%</b>     | <b>0.00%</b> | <b>34.17%</b> |
| <i>Note that the totals may be off due to rounding.</i>     |                     |                  |                |                |                   |              |               |
| <b>3. Services Programs</b>                                 |                     |                  |                |                |                   |              |               |
| <b>A. Division of Social Services</b>                       |                     |                  |                |                |                   |              |               |
| 35 SSBG Services - Federal & State                          | 71,303              | 53,477           | 0              | 17,826         | 75.00%            | 0.00%        | 25.00%        |
| 36 TANF Transferred to SSBG                                 | 37,244              | 27,933           | 0              | 9,311          | 75.00%            | 0.00%        | 25.00%        |
| 37 Chafee Foster Care Independence (NC LINKS)               | 10,116              | 8,093            | 2,023          | 0              | 80.00%            | 20.00%       | 0.00%         |
| 38 Child Protective Services - IV-E                         | 35,208              | 17,604           | 8,802          | 8,802          | 50.00%            | 25.00%       | 25.00%        |
| 39 Child Protective Services - SSBG                         | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 40 State CPS Caseload Reduction                             | 0                   | 0                | 0              | 0              | 0.00%             | 0.00%        | 0.00%         |
| 41 Child Protective Services State                          | 25,573              | 0                | 25,573         | 0              | 0.00%             | 100.00%      | 0.00%         |
| 42 Child Welfare State In-Home Expansion                    | 7,475               | 0                | 7,475          | 0              | 0.00%             | 100.00%      | 0.00%         |

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|---|---------------------|-----------|---------|-----------|-------------------|--------|--------|
|   | Total               | Federal   | State   | County    | Federal           | State  | County |
| 43 Permanency Planning                                  | 5,684               | 4,263     | 0       | 1,421     | 75.00%            | 0.00%  | 25.00% |
| 44 Family Reunification                                 | 8,822               | 8,822     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 45 Foster Care/Adoptions - State                        | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 46 IV-E Admin Foster Care 50%Fed-50%Co                  | 313,336             | 156,668   | 0       | 156,668   | 50.00%            | 0.00%  | 50.00% |
| 47 TANF Child Welfare Workers for Local DSS             | 54,222              | 54,222    | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 48 IV-E Foster Care Parent Trng 75%Fed-25%Co            | 8,489               | 6,367     | 0       | 2,122     | 75.00%            | 0.00%  | 25.00% |
| 49 IV-E Admin Adoption 50%Fed-50%Co                     | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 50 IV-E Adoption Parent Training 75%Fed-25%Co           | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 51 Child Support Enforcement Services (IV-D)            | 142,993             | 94,375    | 0       | 48,618    | 66.00%            | 0.00%  | 34.00% |
| 52 Offset -- IV-D Incentive                             | 5,004               | 5,004     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 53 Work First County Block Grant                        | 306,538             | 202,443   | 0       | 104,095   | 66.04%            | 0.00%  | 33.96% |
| <b>B. Division of Aging and Adult Services</b>          |                     |           |         |           |                   |        |        |
| 54 State In-Home Services Fund                          | 529                 | 463       | 0       | 66        | 87.52%            | 0.00%  | 12.48% |
| 55 Adult Day Care Federal & State                       | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| 56 Adult Protective Services - SSBG                     | 5,143               | 5,143     | 0       | 0         | 100.00%           | 0.00%  | 0.00%  |
| 57 Adult Homes Specialist                               | 5,616               | 2,808     | 1,404   | 1,404     | 50.00%            | 25.00% | 25.00% |
| <b>C. Division of Child and Family Well Being</b>       |                     |           |         |           |                   |        |        |
| 58 Food and Nutrition - Employment & Training           | 0                   | 0         | 0       | 0         | 0.00%             | 0.00%  | 0.00%  |
| <b>Total Cost For 3. Services Programs</b>              |                     |           |         |           |                   |        |        |
|   | 1,043,295           | 647,685   | 45,277  | 350,333   | 62.08%            | 4.34%  | 33.58% |
| <i>Note that the totals may be off due to rounding.</i> |                     |           |         |           |                   |        |        |
| <b>Grand Total</b>                                      |                     |           |         |           |                   |        |        |
| <b>All Programs and Administration</b>                  | 7,340,203           | 5,830,281 | 348,117 | 1,161,805 | 79.43%            | 4.74%  | 15.83% |