

Avery County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,057	0	0	1,057	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	189,276	0	141,955	47,321	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 Title IV-E Adoption Assistance Payments	375,600	244,140	65,730	65,730	65.00%	17.50%	17.50%
06 Title IV-E Non-Recurring Adoption Expense Pymts	12,514	6,257	3,128	3,129	50.00%	25.00%	25.00%
07 Title IV-E Foster Care - Standard Board Rate	75,848	49,301	13,274	13,273	65.00%	17.50%	17.50%
08 Title IV-E Foster Care Maximization	29,761	18,854	5,454	5,453	63.35%	18.33%	18.32%
09 Title IV-E Guardianship Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
10 State Guardianship Assistance Payments	4,860	0	2,430	2,430	0.00%	50.00%	50.00%
11 Title IV-E Extended Foster Care	34,844	22,649	12,195	0	65.00%	35.00%	0.00%
12 State Extended Foster Care	11,211	0	11,211	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	243,310	0	122,853	120,457	0.00%	50.49%	49.51%
14 State Kinship Care Program	9,192	0	4,596	4,596	0.00%	50.00%	50.00%
15 Low Income Energy Assistance Payments	83,984	83,984	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	52,826	52,826	0	0	100.00%	0.00%	0.00%
17 Duke Progress Energy - Share the Light Fund	52,431	0	52,431	0	0.00%	100.00%	0.00%
19 Wake Electric Membership Corp – Roundup Program	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Public Assistance	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	179,698	89,849	0	89,849	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	5,664,638	5,664,638	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Asst Prgm-Direct Services	344,207	311,514	32,693	0	90.50%	9.50%	0.00%
Total Cost For 1. Public Assistance Programs							
<i>Note that the totals may be off due to rounding.</i>	7,364,200	6,544,012	467,950	352,238	88.86%	6.35%	4.78%
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration Funds	10,639	10,639	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	3,064	1,532	0	1,532	50.00%	0.00%	50.00%
27 Refugee Public Assistance Program	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	37	28	0	9	75.68%	0.00%	24.32%
C. Division of Child and Family Well Being							
29 Food and Nutrition Services Program Admin	581,364	290,682	0	290,682	50.00%	0.00%	50.00%
30 Food and Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,314	1,657	0	1,657	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number (Equifax/TALX)	0	0	0	0	0.00%	0.00%	0.00%
34 Medicaid (Title XIX) Administration	1,129,902	805,685	0	324,217	71.31%	0.00%	28.69%
Total Cost For 2. Public Assistance Administration							
<i>Note that the totals may be off due to rounding.</i>	1,808,320	1,190,223	0	618,097	65.82%	0.00%	34.18%
3. Services Programs							
A. Division of Social Services							
35 Social Services Block Grant - Federal and State	71,303	53,477	0	17,826	75.00%	0.00%	25.00%
36 Temp Asst for Needy Family -Transferred to SSBG	37,244	27,933	0	9,311	75.00%	0.00%	25.00%
37 Chafee Foster Care Program (NC LINKS)	10,116	8,093	2,023	0	80.00%	20.00%	0.00%
38 Child Protective Services Title IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
39 Child Protective Services SSBG Expansion	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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41 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
42 Child Welfare In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,684	4,263	0	1,421	75.00%	0.00%	25.00%
44 Family Reunification Services	7,883	7,883	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 Title IV-E Admin Foster Care 50%Fed-50%Co	486,526	243,263	0	243,263	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,345	53,345	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	10,124	7,593	0	2,531	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	3,520	1,760	0	1,760	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Services (IV-D)	142,993	94,375	0	48,618	66.00%	0.00%	34.00%
52 Offset - IV-D Incentive	5,004	5,004	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	10,286	10,286	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
<i>Note that the totals may be off due to rounding.</i>	1,224,967	740,593	45,277	439,097	60.46%	3.70%	35.85%
Avery Grand Total							
All Programs and Administration	10,398,544	8,474,828	513,227	1,410,489	81.50%	4.94%	13.56%