

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,207,849	2,207,849	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	197,093	0	147,820	49,273	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	40,564	0	40,564	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	199,868	135,301	32,284	32,283	67.70%	16.15%	16.15%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,120	1,560	780	780	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	23,408	15,846	7,562	0	67.69%	32.31%	0.00%
14 Extended Non IV-E Foster Care	7,361	0	7,361	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	76,825	76,825	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	50,938	50,938	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	199	0	199	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	235,058	0	117,529	117,529	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	371,309	334,178	37,131	0	90.00%	10.00%	0.00%
Total Cost For 1. Public Assistance Programs	3,413,595	2,822,497	391,233	199,865	82.68%	11.46%	5.85%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,455	10,455	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	333,124	166,562	0	166,562	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	27	27	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	3,314	1,657	0	1,657	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,294	1,147	0	1,147	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	92	92	0	0	100.00%	0.00%	0.00%
31 The Work Number	590	0	0	590	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	18,352	9,176	0	9,176	50.00%	0.00%	50.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	802,455	601,841	0	200,614	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	1,250,703	870,957	0	379,746	69.64%	0.00%	30.36%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	71,516	53,637	0	17,879	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	37,051	27,788	0	9,263	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,154	4,923	1,231	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	5,905	4,363	0	1,542	73.89%	0.00%	26.11%
44 Family Reunification	8,593	8,593	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	227,670	113,835	0	113,835	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,111	53,111	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,117	1,588	0	529	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	416	208	0	208	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	126,600	83,556	0	43,044	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	4,860	4,860	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	5,143	5,143	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	8,694	4,347	2,174	2,174	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	933,153	586,462	45,255	301,437	62.85%	4.85%	32.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	5,598,508	4,279,916	436,488	882,104	76.45%	7.80%	15.76%