

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,057	0	0	1,057	0.00%	0.00%	100.00%
Total Cost For	1,057	0	0	1,057	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Title IV-B Adoption Assistance Payments	180,800	0	135,600	45,200	0.00%	75.00%	25.00%
3 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
4 State Adoption Assistance Payments	35,577	0	35,577	0	0.00%	100.00%	0.00%
5 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
6 Title IV-E Adoption Assistance Payments	231,272	156,594	37,339	37,339	67.71%	16.15%	16.15%
7 Title IV-E Adoption Vendor Paymts Non-Recurring	5,505	2,753	1,376	1,376	50.01%	25.00%	25.00%
8 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
9 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	5,072	3,434	819	819	67.71%	16.15%	16.15%
11 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
12 Title IV-E Extended Foster Care	16,274	11,019	5,255	0	67.71%	32.29%	0.00%
13 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	84,908	84,908	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	53,407	53,407	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	112	0	112	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
22 State/County Special Assistance for Adults	173,868	0	86,934	86,934	0.00%	50.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	2,207,849	2,207,849	0	0	100.00%	0.00%	0.00%
D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	558,560	511,552	47,008	0	91.58%	8.42%	0.00%
Total Cost For 1. Public Assistance Programs	3,553,207	3,031,516	350,022	171,668	85.32%	9.85%	4.83%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	10,977	10,977	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	2,574	1,287	0	1,287	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	19,949	9,974	0	9,974	50.00%	0.00%	50.00%
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C. Division of Child and Family Well Being

29 Food/Nutrition Services Program Administration	589,402	294,701	0	294,701	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	0	0	0	0	0.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	3,314	1,657	0	1,657	50.00%	0.00%	50.00%

D. Division of Child Development and Early Education

32 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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E. Division of Medical Assistance

33 The Work Number	743	0	0	743	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	831,085	600,758	0	230,326	72.29%	0.00%	27.71%

Total Cost For 2. Public Assistance Administration	1,538,043	999,355	0	538,689	64.98%	0.00%	35.02%
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3. Services Programs

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
35 SSBG Services - Federal & State	71,516	53,637	0	17,879	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	37,051	27,788	0	9,263	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,769	5,415	1,354	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	35,208	17,604	8,802	8,802	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	25,573	0	25,573	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,475	0	7,475	0	0.00%	100.00%	0.00%
43 Permanency Planning	6,168	4,626	0	1,542	75.00%	0.00%	25.00%
44 Family Reunification	9,285	9,285	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	239,517	119,759	0	119,758	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	53,111	53,111	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,424	6,318	0	2,106	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	141,759	93,561	0	48,198	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,004	5,004	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	306,538	202,443	0	104,095	66.04%	0.00%	33.96%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	5,143	5,143	0	0	100.00%	0.00%	0.00%
57 Adult Homes Specialist	5,616	2,808	1,404	1,404	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	964,686	606,965	44,608	313,113	62.92%	4.62%	32.46%

Note that the totals may be off due to rounding.

Avery County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
Grand Total							
All Programs and Administration	6,056,993	4,637,836	394,630	1,024,526	76.57%	6.52%	16.91%