

Beaufort County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,648	0	0	1,648	0.00%	0.00%	100.00%
Total Cost For							
<i>Note that the totals may be off due to rounding.</i>	1,648	0	0	1,648	0.00%	0.00%	100.00%
1. Public Assistance Programs							
A. Division of Social Services							
01 Work First Family Assistance	731,533	731,533	0	0	100.00%	0.00%	0.00%
02 Title IV-B Adoption Assistance Payments	311,837	0	233,875	77,962	0.00%	75.00%	25.00%
03 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
04 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
05 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
06 Title IV-E Adoption Assistance Payments	1,653,815	1,217,145	218,335	218,335	73.60%	13.20%	13.20%
07 Title IV-E Adoption Vendor Paymts Non-Recurring	2,469	1,235	617	617	50.02%	24.99%	24.99%
08 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
09 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
10 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
11 Guardianship State	14,580	0	7,290	7,290	0.00%	50.00%	50.00%
12 Title IV-E Extended Foster Care	35,799	26,359	9,440	0	73.63%	26.37%	0.00%
13 Extended Non IV-E Foster Care	9,661	0	9,661	0	0.00%	100.00%	0.00%
14 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
15 Low Income Energy Assistance Payments	337,534	337,534	0	0	100.00%	0.00%	0.00%
16 Crisis Intervention Program	212,306	212,306	0	0	100.00%	0.00%	0.00%
17 Duke Energy Progress - Energy Neighbor Fund	62,792	0	62,792	0	0.00%	100.00%	0.00%
18 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
19 Wake Electric Membership Corp. – W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
20 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
21 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
22 State/County Special Assistance for Adults	826,647	413,323	0	413,323	50.00%	0.00%	50.00%
C. Division of Child and Family Well Being							
23 Food and Nutrition Benefits	15,977,588	15,977,588	0	0	100.00%	0.00%	0.00%

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D. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	3,913,705	3,542,959	370,746	0	90.53%	9.47%	0.00%
Total Cost For 1. Public Assistance Programs	24,090,269	22,459,983	912,759	717,527	93.23%	3.79%	2.98%
<i>Note that the totals may be off due to rounding.</i>							
2. Public Assistance Administration							
A. Division of Social Services							
25 LIEAP & CIP Administration	44,780	44,780	0	0	100.00%	0.00%	0.00%
26 Food and Nutrition Services EBT Call Center	14,690	7,345	0	7,345	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	59,683	42,349	0	17,334	70.96%	0.00%	29.04%
C. Division of Child and Family Well Being							
29 Food/Nutrition Services Program Administration	1,333,648	666,824	0	666,824	50.00%	0.00%	50.00%
30 Food & Nutrition Incentive Fraud Collections	1,102	1,102	0	0	100.00%	0.00%	0.00%
31 Electronic Benefit Transfer E-Funds Cost	16,470	8,235	0	8,235	50.00%	0.00%	50.00%
D. Division of Child Development and Early Education							
32 Subsidized Child Care Program - Service Support	163,071	163,071	0	0	100.00%	0.00%	0.00%
E. Division of Medical Assistance							
33 The Work Number	17,112	0	0	17,112	0.00%	0.00%	100.00%
34 Medicaid (Title XIX) Admin	1,747,832	1,233,712	0	514,120	70.59%	0.00%	29.41%
Total Cost For 2. Public Assistance Administration	3,398,388	2,167,418	0	1,230,970	63.78%	0.00%	36.22%
<i>Note that the totals may be off due to rounding.</i>							
3. Services Programs							
A. Division of Social Services							
35 SSBG Services - Federal & State	218,308	163,731	0	54,577	75.00%	0.00%	25.00%
36 TANF Transferred to SSBG	132,640	99,480	0	33,160	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	18,937	15,150	3,787	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	127,892	63,946	31,973	31,973	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,890	0	5,890	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	20,397	0	20,397	0	0.00%	100.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 Permanency Planning	14,373	10,780	0	3,593	75.00%	0.00%	25.00%
44 Family Reunification	18,826	18,826	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	608,213	304,107	0	304,106	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	54,796	54,796	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,822	6,617	0	2,205	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	995,613	657,105	0	338,508	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	41,976	41,976	0	0	100.00%	0.00%	0.00%
53 Work First County Block Grant	1,251,848	679,653	0	572,195	54.29%	0.00%	45.71%
B. Division of Aging and Adult Services							
54 State In-Home Services Fund	10,413	9,111	0	1,302	87.50%	0.00%	12.50%
55 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Homes Specialist	16,852	8,426	4,213	4,213	50.00%	25.00%	25.00%
C. Division of Child and Family Well Being							
58 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs							
	3,585,003	2,172,911	66,260	1,345,832	60.61%	1.85%	37.54%
<i>Note that the totals may be off due to rounding.</i>							
Grand Total							
All Programs and Administration	31,075,308	26,800,312	979,019	3,295,977	86.24%	3.15%	10.61%